

Meeting Location: Virtual  
Phone: 253-215-8782  
Meeting ID: 892 6011 1200

### Virtual Meeting Participation Information:

Due to the COVID-19 Pandemic, a physical meeting location will not be provided for this meeting. The public is welcome to attend the meeting by calling 1-253-215-8782 or 1-669-900-6833 and entering Meeting ID No. 89260111200, or by accessing <https://us02web.zoom.us/j/89260111200>.

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#### Call to Order

#### Roll Call

#### Presentations

1. ORCA Next Generation Roll Out

Mark Eldridge  
Senior Program Administrator/ORCA  
&  
Brittany Esdaile  
Director - Regional Fares Systems

2. Honoring Lee Trusclair for Operator of the Month for February 2022

Scott Gaines  
Transit Assistant Manager

#### Discussion

1. Restoration of Pre-Pandemic Fixed Route Service and Staffing Levels

Lindsey Sehmel  
Principal Planner - Scheduling  
&  
Amy Cleveland  
Executive Director of Administration

2. Consideration to Initiate a Ballot Measure Proposal to Increase the Sales Tax Collection Rate

Ryan Wheaton  
E.D. of Planning & Community Development

#### Public Comment:

*Citizens wishing to provide comment will be given up too three minutes to comment on any transit-related matters regardless of whether it is an agenda item or not. The Chair, at his or her discretion, may reduce the comment time to allow sufficient time for the Board to conduct business.*

*To request to speak during public comment, please press the Raise Hand button near the bottom of your Zoom window or press \*9 on your phone. Your name or the last four digits of your phone number*

*will be called out when it is your turn to speak.*

### **Consent Agenda**

*(Items listed below were distributed to Commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a Commissioner.)*

1. Approval of Vouchers: February 1 – February 28, 2022
2. Approval of Minutes: February 14, 2022, Study Session; February 14, 2022 Regular Board Meeting

### **Action Agenda**

1. FS 2022- 009, Authorize Amending the 2022 Capital Budget to Add \$1.4 Million in Grant Funds and Authorize the Chief Executive Officer to Execute a Contract with KPFF, Contract No. 1278, to Provide Architectural and Engineering Predesign Services for the Spanaway Transit Center & Park-and-Ride Phase II Design  
Hope Gibson  
Sr. Construction Manager

### **Staff Updates**

1. Bus Rapid Transit Update  
Mike Griffus  
Chief Executive Officer
2. CEO's Report  
Mike Griffus  
Chief Executive Officer

### **Informational Board Items**

1. Chair Report  
Chair Campbell
2. Sound Transit Update  
Commissioner Keel
3. Puget Sound Regional Council Transportation Policy Board Update  
Commissioner Mello
4. Commissioners' Comments

### **Executive Session**

**Adjourn to Closed Session Meeting** pursuant to RCW 42.30.140(b), Labor Negotiations



# Staff Updates



# Preparing for ORCA Launch

Mark Eldridge and Brittany Esdaile  
Pierce Transit Board of Commissioners

March 14, 2022

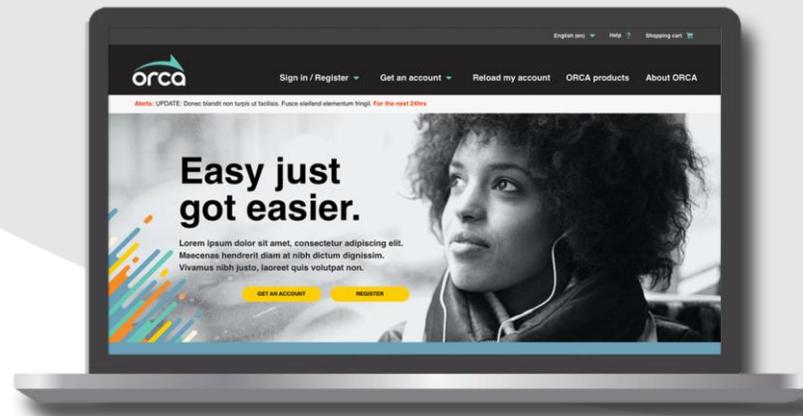
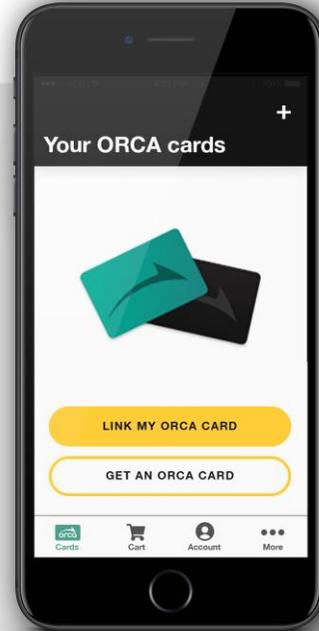
# Customer feature comparison



- Customer-centered design – thousands surveyed for preferences, pain points
- Goal: keep likes, address customer wish list, minimize disruption

Top likes	Top dislikes	Solution
1. Convenience	1. Card loading delay	 Instant loading
2. Speed of boarding	2. Limited sales locations	 2X More retail locations
3. Regional mobility	3. Website challenges	 New improved website
	4. No mobile solution	 A new mobile app

# Fresh New Look



# What customers will experience



	Current ORCA	New website and mobile app	Retail network and new card	Tap to pay
	Today	Spring 2022	Summer 2022	2023+
PAYMENT METHOD				<p>(Tap to pay)</p>
INTERFACE	<p>(Vending)</p>	<p>(Vending)</p>	<p>(Vending)</p>	<p>(Vending)</p>

Legacy
  next gen

# What is staying the same?



- Passenger types: Adult, Youth, LIFT, Senior RRFP, Disabled RRFP
- Similar customer actions: tap to ride
- All current passes and per trip options
- Transfer credits and 2-hour transfer window
- ORCA customer service phone number
- Customer support to be provided at same agency CSOs
- Current blue ORCA cards will continue to work on the new system

# Key customer changes



## Account-based

- Shift from card-based to account-based system enables significant new benefits, features & functionality
- Each rider must have their own card – some use cases (e.g. multiple riders, cash upgrades, trip cancellation) will change



## Privacy & Security

- Significant data privacy & security benefits in new system
  - 👤 Secure personal info
  - 📁 Private transaction history
  - 📍 Private travel history
  - 🔒 No account necessary
- Trip value will no longer be visible on validator screens.



## Retail Network

- Opportunity to expand equity – Racial Equity Tool pilot program
- Gift card system affords new capabilities & network expansion
- New use cases: loading value on cards, converting e-purse value to passes, no reload on legacy blue card after July 2022



# Key transition call-outs

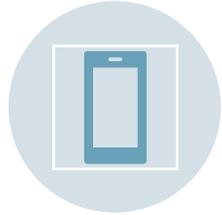
- Full transition will take approximately two months
- Weekend of system cutover is fare free
- Mix of old and new field equipment (wayside and onboard)
- Old cards only – no new card stock until after transition
- Many blocked cards will not migrate to the new system
- New website - [myORCA.com](http://myORCA.com)
- New mobile app available for Apple and Android devices
- Current retail network will still be operating initially
  - Only cards and E-purse loads will be available (no passes)
  - There will be a delay in availability of funds (< 1 hour)

# Thank you.



How the Puget Sound gets around

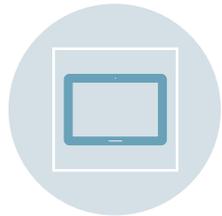
# Features



Mobile app for Android and Apple



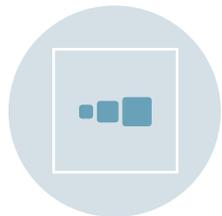
New website address and design



Website optimized for mobile devices



Color screens and graphics on validators and vending machines



Instantly load products/value from any internet connected device



Account balance always available to view online





**Pierce  
Transit**

**Operator of the Month  
February 2022**

524

Pierce Transit

WASHINGTON  
C4313C

# Lee Trusclair

February 2022

- Operator since 1988
- Outstanding safety record-Million Miler Club
- Excellent customer service

*Meet one of Pierce Transit's finest drivers.*

**TRANSIT OPERATOR OF THE MONTH**

Lee



*February  
2022*

*"I love laughing with my Pierce Transit  
"family" and making my passengers smile.  
I also love providing excellent and safe  
service for the community."*



# Discussion

**TO:** Pierce Transit Board of Commissioners

**FROM:** Lindsey Sehmel, AICP - Principal Planner Scheduling

**DATE:** March 14, 2022

**SUBJECT:** Restoration of Pre-Pandemic Fixed Route Service and Staffing Levels

### **PIERCE TRANSIT MISSION**

Pierce Transit improves people's quality of life by providing safe, reliable, innovative and useful transportation services that are locally based and regionally connected.

### **INTRODUCTION**

Since March of 2020, the Scheduling Team has been working closely with Operations to identify the operational levels of service that can be delivered due to the pandemic and staffing availability. Now as the end of the pandemic is nearing us, and mandates are being lifted, I wanted to take an opportunity to inform the Board of Pierce Transit of our current plan to recover fixed route service based on the operational ability.

### **CURRENT OPERATIONAL ABILITY & SERVICE HOURS NEEDED TO RECOVER**

We are currently operating approximately 415K annual Service hours, or 82% of our budgeted service hours. This is due to the fact of our shortage of operators to run fixed route and SHUTTLE services. As you will hear from ED Amy Cleveland of Administration on the programs and recruitment efforts, I would like to share with you the estimates of a Pierce Transit full service recovery to our budgeted hours. In regard to Sound Transit service recovery we are working together with their planning department to identify solutions.

- September 18<sup>th</sup>, 2022: Return approximately 50% of the service we cut from Routes 1, 2, 11, 16, and 501 in November of 2021 – Equity considerations - This demands a net new of approximately 14 operators.
  - **Note: If we cannot net 14 new operators by September, I will be at the Board in August, September and October for a Title VI Analysis and Public Process of the Major Service Change.**
- Potential for recovery in December 2022 Driver Shakeup if there are operators available and work is being fully covered based on operator availability.
- March 2023: Return the remaining 50% of the service cut in November 2021 for the above 5 routes and identify if additional service hours can be recovered based on operator availability.
- September 2023: Return the service hours of Sunday service based on operator availability.
- March & September 2024: Finalize Service Recovery based on operator availability.

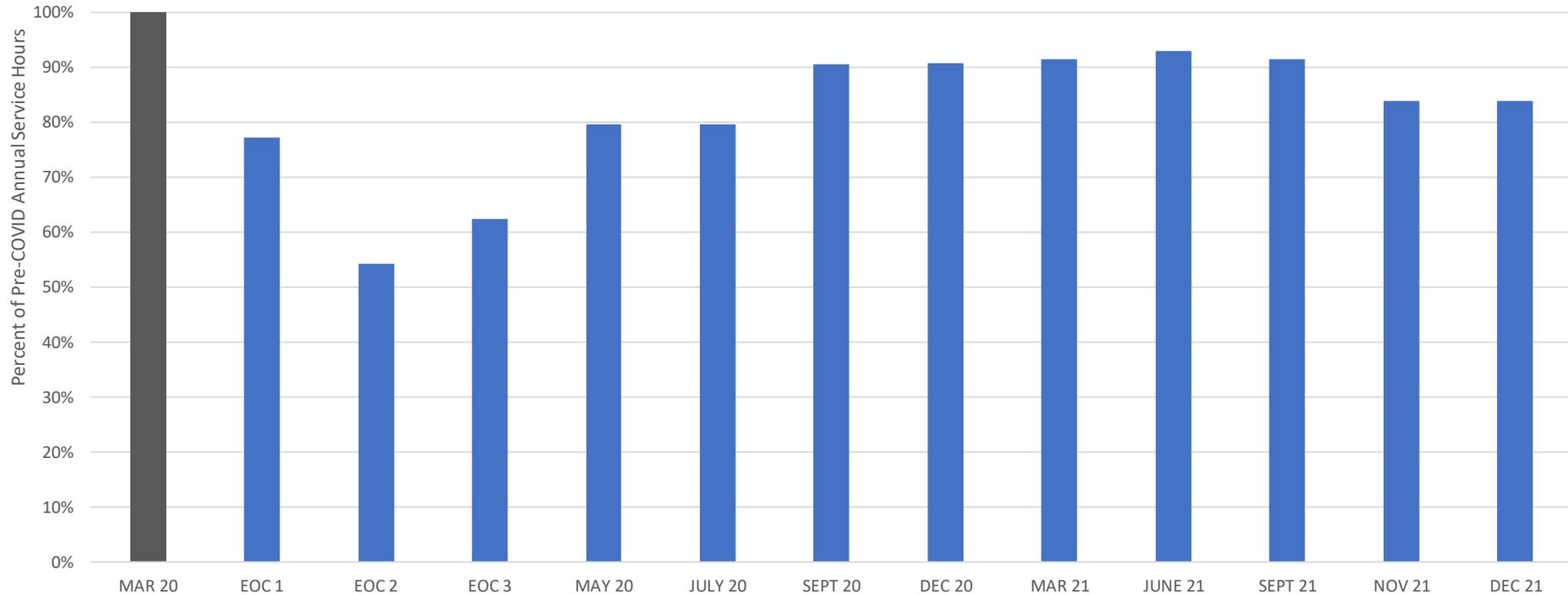
# Restoration of Pre-Pandemic Fixed Route Service and Staffing Levels

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*Board of Commissioners  
March 14, 2022*

# Pierce Transit Services Levels

COVID-19 Service Changes



# PT Code

## 1.60.010 - Legal communication requirements.

A.

***(...) A major service change shall be defined as any change in service lasting 12 months or more on any individual route that would add or eliminate twenty percent or more of the route revenue miles or twenty percent or more of the route revenue hours (emphasis added).*** All major service changes and all non-demonstration, system-wide, fare changes will be subject to an equity analysis which includes an analysis of adverse effects on minority and low income populations.



# Pierce Transit Fixed Route Service Recovery

## *Annualized Service Hours by Route*

### ***Trunk Routes:***

1: 28,212

2: 8,061

3: 453

4: 2,189

### ***Service cut in November***

***Full restoration requires approximately 49 net new drivers for the agency.***

### ***Local Routes:***

10: 585

11: 4,329

13: 1,430

16: 3,456

45: 584

48: 223

57: 953

63: 2,015

202: 375

206: 657

212: 965

400: 453

402: 10,764

409: 1,363

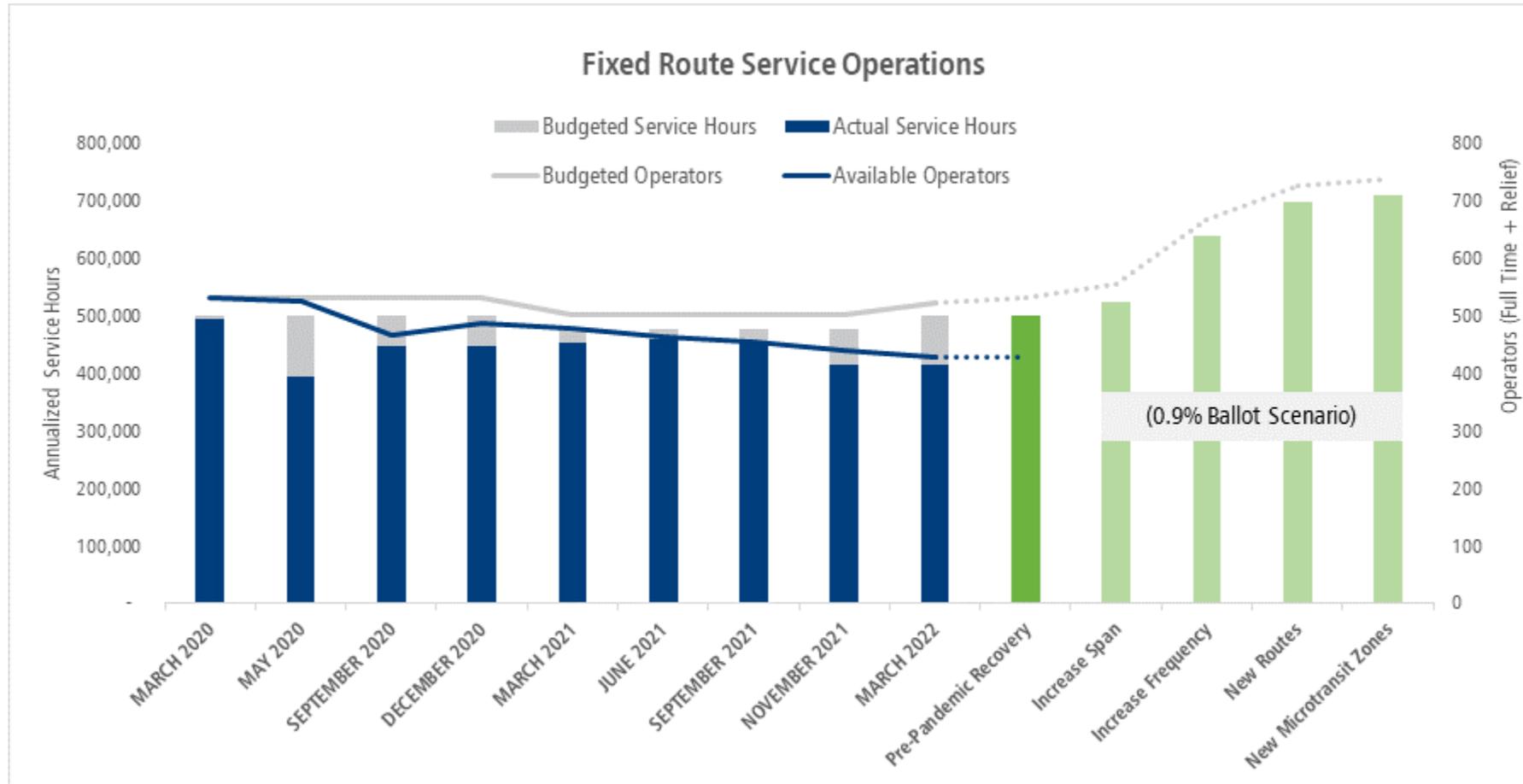
425: 4,125

497: 496

500: 7,862

501: 752

# Operational and Staffing Estimates



# Employee Counts

## *Where we were Feb 2020:*

<b>Total Employees</b>	<b>951</b>
Operators	472
RTOs	55
Trainees	16

## *Where we are today:*

<b>Total Employees</b>	<b>852</b>
Operators	430
RTOs	2 (80 budgeted)
Trainees	30

81 fewer Drivers today than one year ago

At current rate, net 2 additional drivers by September 2022



# Operator Staffing

## Actions Taken

- Significant increases to advertising efforts (social media, radio, vehicles and base, postcards, Sound Transit)
- 48 outreach events in 2021
- Increased recruitment staffing resources
- Updated careers webpage
- Highlighted tuition assistance
- Highlighted safety measures taken
- Recruitment referral incentive
- Marketing-Drive and Thrive campaign
- Increased emphasis on military recruiting
- Reduced time-to-hire by 36 days in 2021
- Increased pay for Trainees; additional Contract changes focused on improvements for Relief Transit Operator working conditions



# Operator Staffing

## Challenges

- *Applications are down from peak in November 2021 and falling (approximately 45% fewer applications from 2019 to 2021)*
- *Trainee failure rate*
- *6 RTO/Operators separate per month (in addition to Trainee loss)*
- *Operators promote to fill other vacancies*
- *Expect more separations from long-term absences and retirements*
- *Recruitment and training program capacity/length of time between classes*
- *Potential COVID impacts (absence rates)*
- *Efficacy of increased recruitment efforts given workforce/economic conditions*



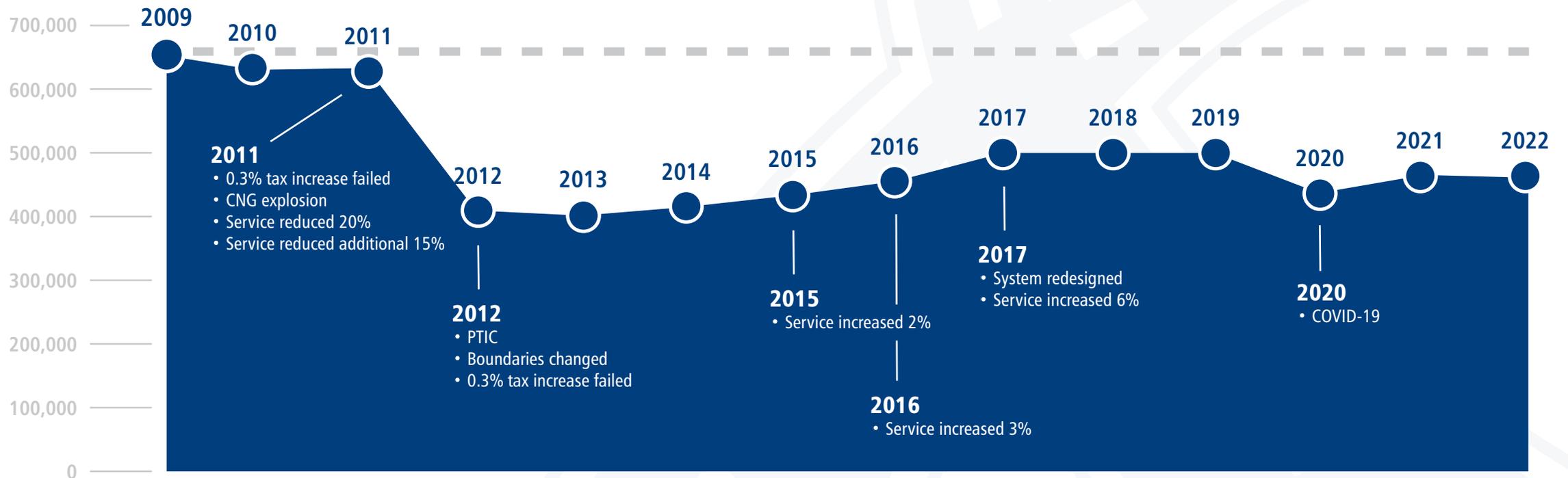
# Revenue for Local Service

MARCH 2022 BOARD OF COMMISSIONERS MEETING

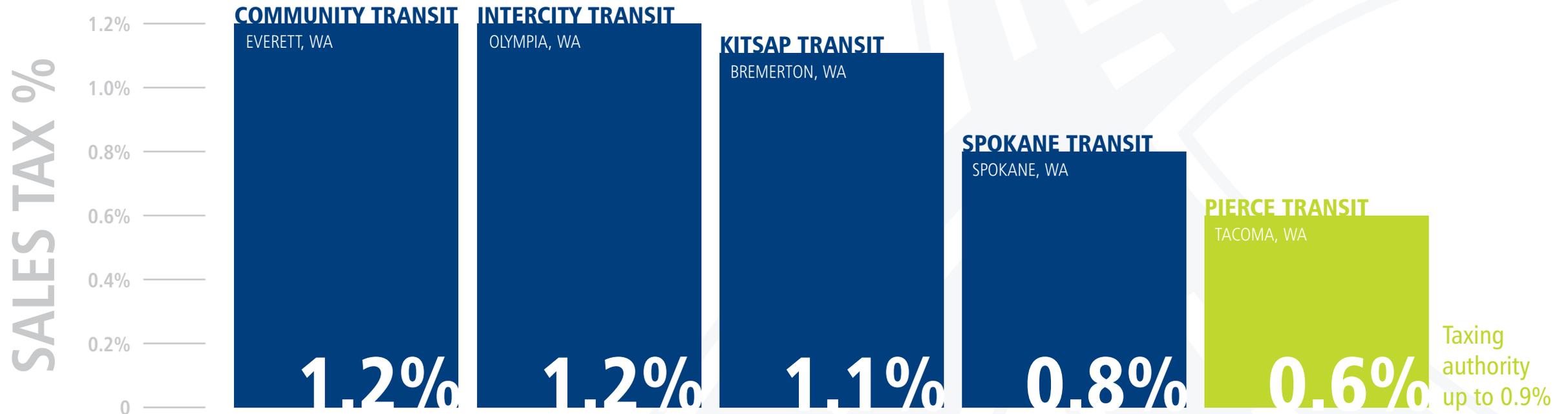


# Operating Below Pre-Recession Levels

SERVICE HOURS



# Careful Stewards of Taxpayer Dollars



Comparable Transit Agencies under PTBA\* Authority

\*Public Transportation Benefit Area

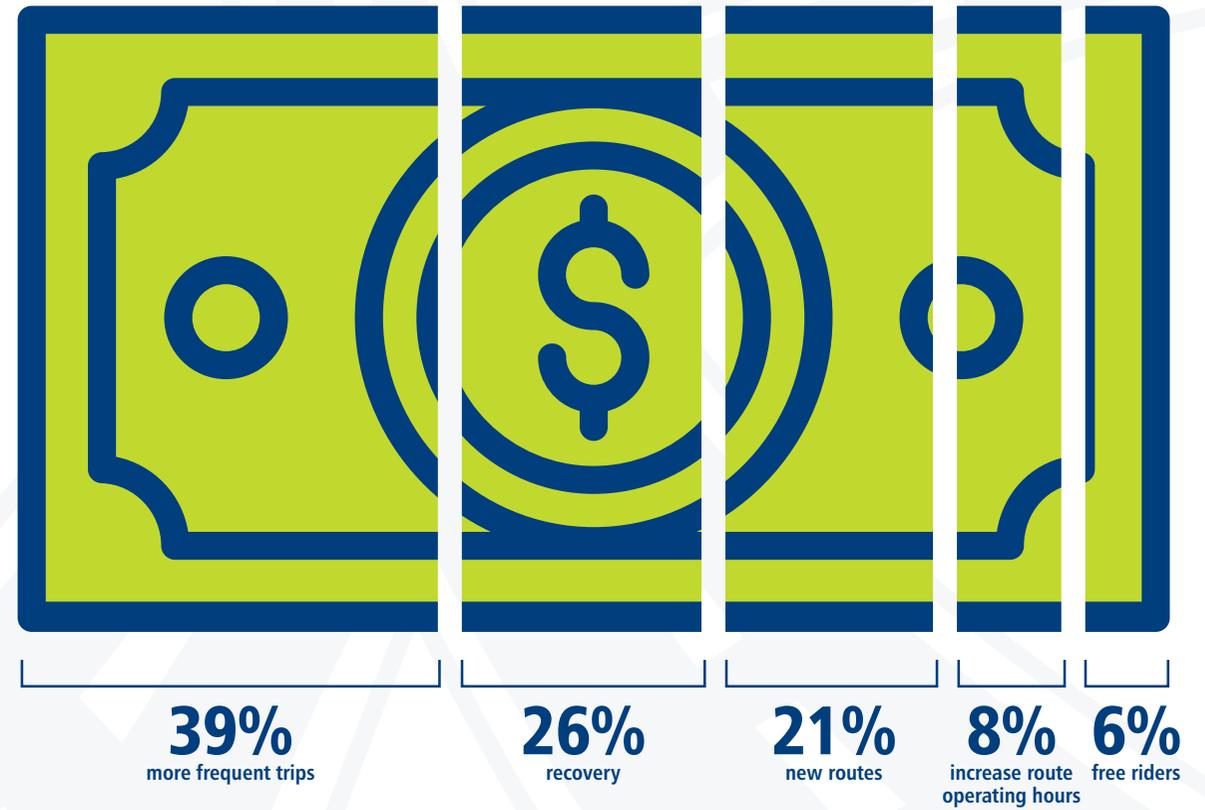
# There Are Funding Options

## Local transit sales tax increase

- Increase 0.3% in Year 1 (0.9% total)

## Graduated local transit sales tax increase

- Increase 0.2% in Year 1 (0.8% total)
- Increase 0.1% in Year 3 (0.9% total)



# Our Plan is **Three-Fold**

## STRENGTHEN DEVELOPMENT

- Bus replacement
- Bus stop repair
- Capital investments

## REDUCE CONGESTION

- More frequent bus trips for every route
- Busiest routes run every 15 minutes for commuters
- Routes run until 10:00pm

## INCREASE EQUITY

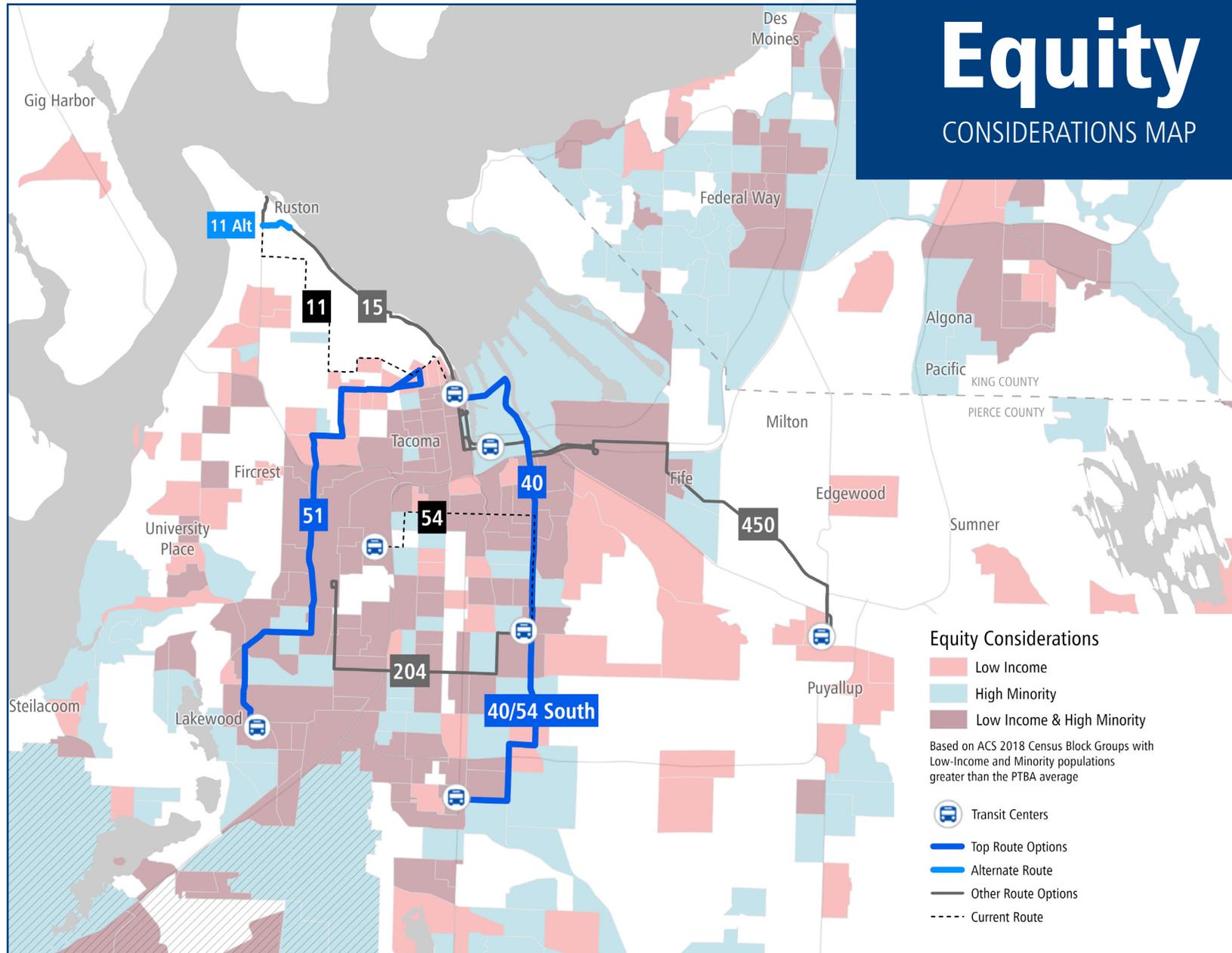
- New routes to serve Port of Tacoma, Lakewood, and University Place
- New zones to serve Puyallup, Spanaway, and Midland
- New services for late shift workers

# Equity Considerations

Rank	Route	Description	Rough Cost	Population	Potential Ridership Rank	Equity Rank	Cost Rank	Gap-Filling	Weighted Average Score
1	40	Portland Ave through Port to 10th and Commerce TC	\$2.0 M	11,966	5	7	4	Yes	5.5
2	51	Tyler N-S, downtown to Lakewood Mall TC	\$3.6 M	22,386	7	6	2	Yes	5.2
3	40/54 South	South extension of 40 or 54 on Portland Ave to Parkland TC	\$1.5 M	10,324	4	5	6	Yes	4.6
4	204	84th E-W, connecting South Tacoma Sounder Station to 72nd and Portland TC	\$2.0 M	14,072	6	4	5	Yes	4.5
5	11 Alt	Serve Pt Ruston with 11 (alternative to route 15)	- \$90 K	625	1	2	7	Yes	2.6
6	450	Fife Valley Ave E-W, connecting 10th and Commerce TC to Puyallup Sounder Station	\$3.7 M	7,995	3	3	1	Yes	2.5
7	15	Ruston	\$2.1 M	5,180	2	1	3	Yes	1.7

# Equity

## CONSIDERATIONS MAP



**0.9% = 706,000**

SALES TAX

ANNUAL SERVICE HOURS

**49%**

SERVICE HOUR INCREASE

### MORE FREQUENT TRIPS

- Mainline routes 15 minutes daytime/weekdays
- 6 most productive local routes 20 minutes daytime/weekday
- All routes increase frequency on weekends
- All routes have frequency of 30 minutes or less

### INCREASE OPERATING HOURS

- Mainline routes run until midnight on Weekdays/Saturdays
- All other routes run until 10 pm on Weekdays/Saturdays
- All local routes run until 8 pm on Sundays

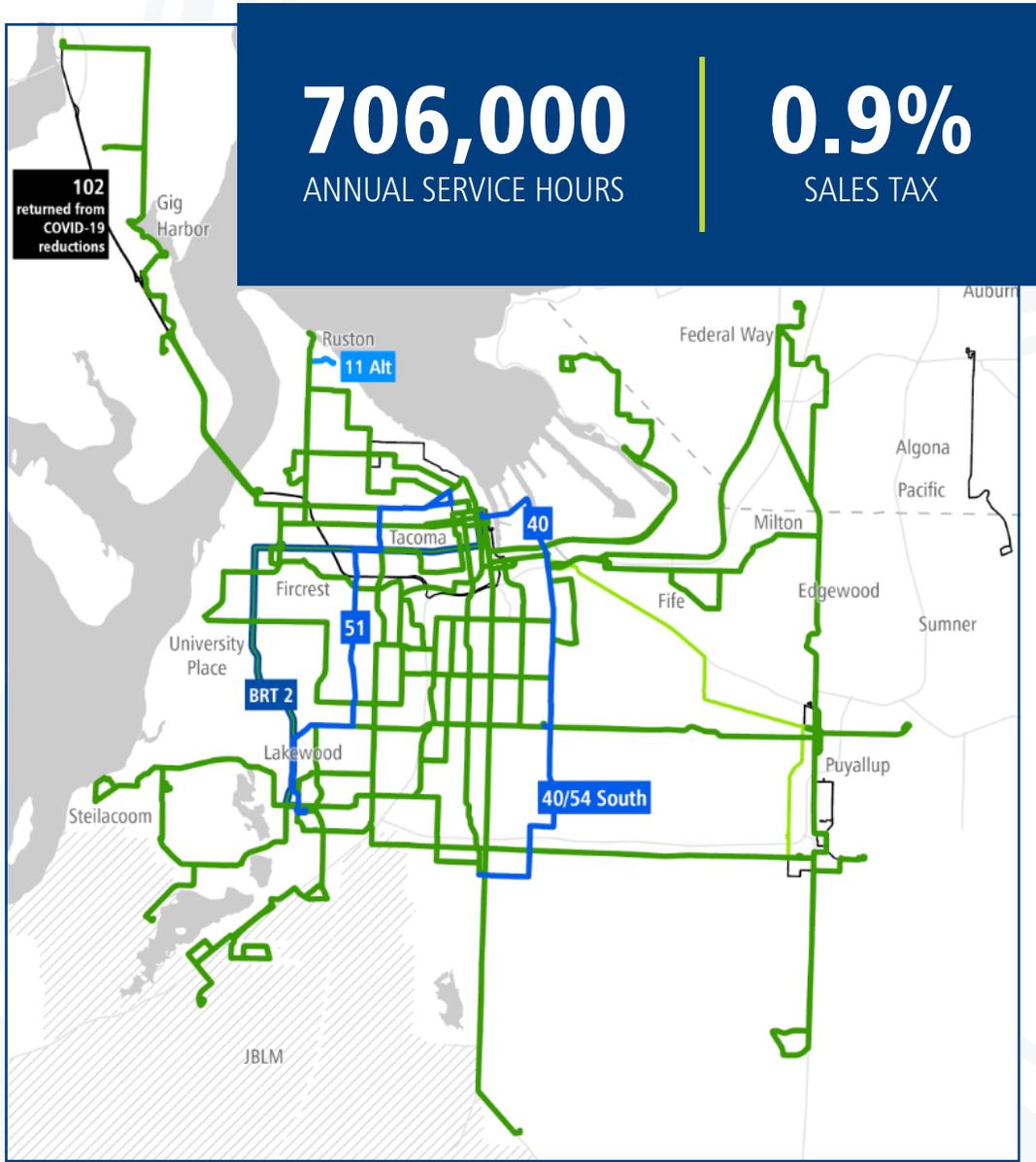
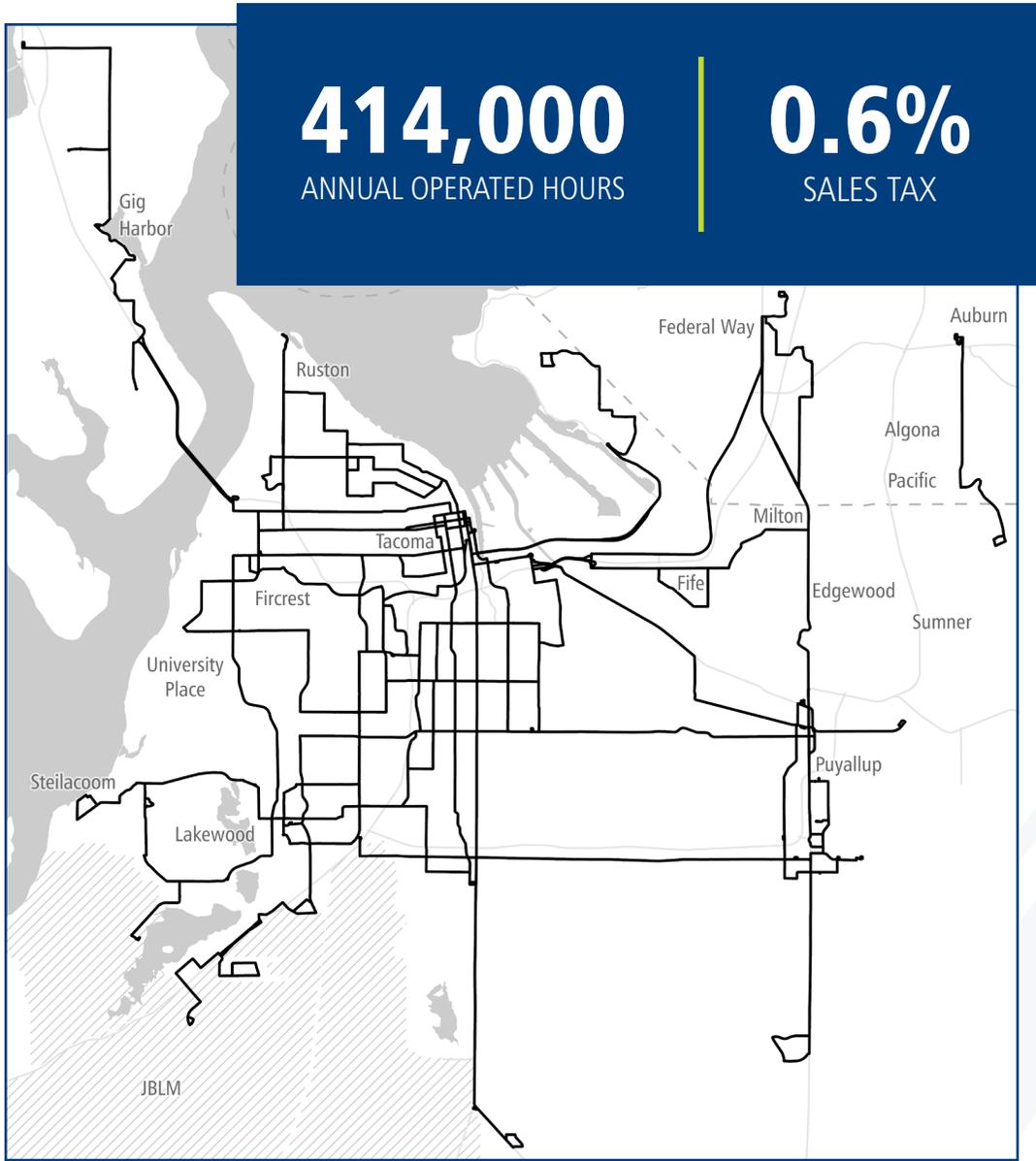
### NEW ROUTES

- Route 2 Bus Rapid Transit (Downtown-TCC-Lakewood)
- Portland Ave. between Parkland and 72nd Street Transit Center
- N-S between Lakewood, University Place and Tacoma
- Ruston Way

### MICROTRANSIT

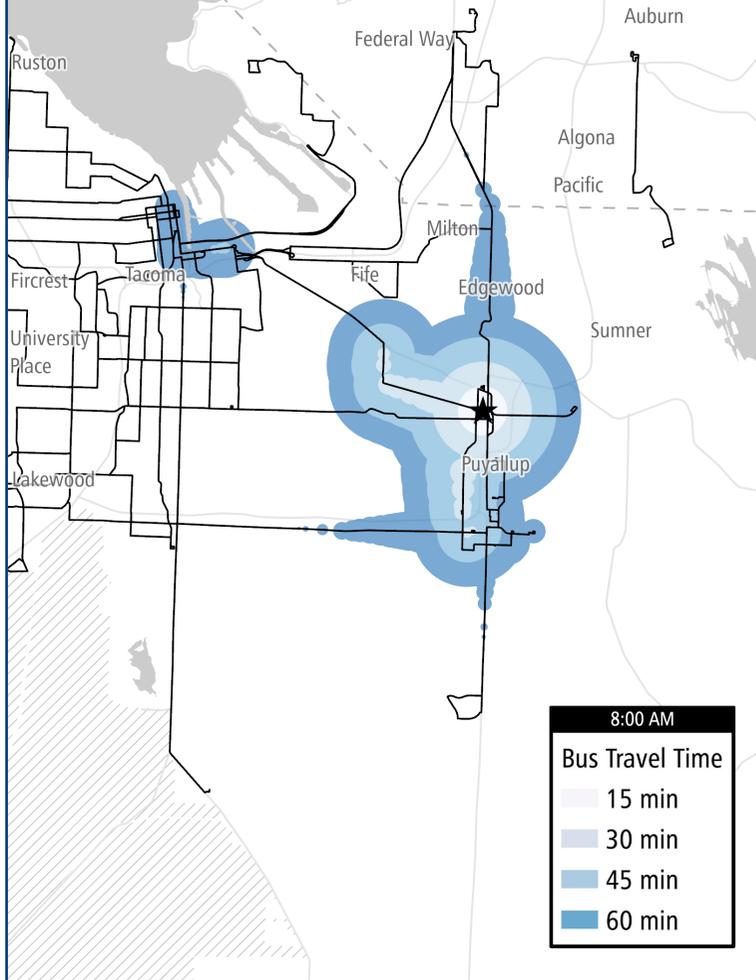
- Two zones for four vehicles at 3,000 hours per vehicle per year

current **0.6%** sales tax = **414,000** annual operated hours



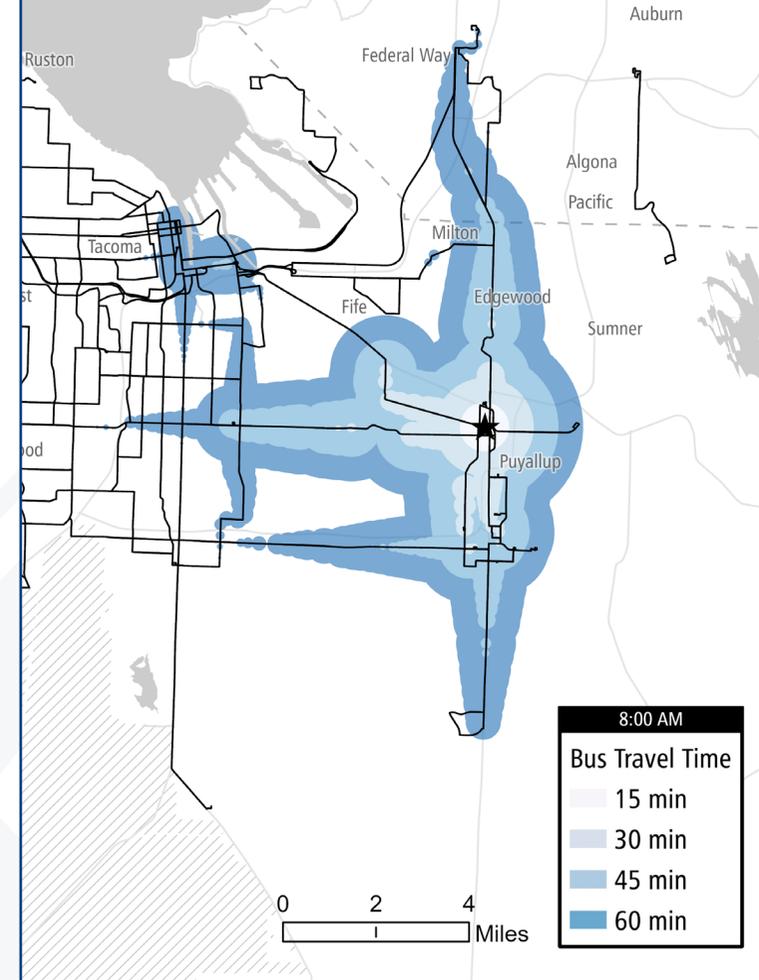
THE CITY OF  
**Puyallup**

**0.6%**  
SALES TAX



THE CITY OF  
**Puyallup**

**0.9%**  
SALES TAX



# Phased Approach



## TOTALS

**230 operators**  
**54 buses**



# Revenue Projections

SALES TAX REVENUE	2022	2023	2024	2025	2026	2027	TOTAL
Sales Tax change from prior year	4.00%	3.50%	3.50%	3.50%	3.50%	3.50%	
Sales Tax Revenue at 0.6%	104,956,178	\$108,629,644	\$112,431,682	\$116,366,791	\$120,439,628	\$124,655,015	\$687,478,938

POTENTIAL REVENUE INCREASE	2023	2024	2025	2026	2027	TOTAL CHANGE
Change 0.6% to 0.7%	13,578,733	18,738,651	19,394,504	20,073,312	20,775,877	92,561,077
Change 0.6% to 0.8%	27,157,384	37,477,198	38,788,900	40,146,512	41,551,640	185,121,633
Change 0.6% to 0.9%	40,736,117	56,215,841	58,183,395	60,219,814	62,327,508	277,682,675
Change 0.6% to 0.8% (2023) to 0.9%	\$27,157,384	\$37,477,198	\$58,183,362	\$60,219,779	\$62,327,471	\$245,365,194

# Revenue for Local Service

MARCH 2022 BOARD OF COMMISSIONERS MEETING



## 2022 Election Schedule

Election Dates	Feb. 8, 2022	Apr. 26, 2022	Aug. 2, 2022	Nov. 8, 2022
<b>Jurisdiction's Responsibility and Deadlines</b>				
1. Resolution (Email to Elections@PierceCountyWa.gov)				
2. Mandatory Resolution Cover Sheet				
3. Explanatory Statement				
4. Committee Member Appointment Form				
	Dec. 10, 2021	Feb. 25, 2022	May 13, 2022	Aug. 2, 2022
<b>Committee's Responsibility and Deadlines</b>				
<b>Statement "For" and Statement "Against"</b>				
(Written by the committees for or against the measure and emailed by this date.)				
	Dec. 14, 2021	Mar. 1, 2022	May 17, 2022	Aug. 4, 2022
<b>Rebuttal Statement</b>				
(Written by the committees for or against the measure and emailed by this date.)				
	Dec. 16, 2021	Mar. 3, 2022	May 19, 2022	Aug. 8, 2022



# Consent Agenda

**PIERCE TRANSIT**  
**Board Payments Over \$50,000**  
**Payments From: Feb 1, 2022 to Feb 28, 2022**  
**Cash and Investment Balance: 175,491,154.46**

Payment Numbers CK 00377809 through CK 00377975  
Wire Numbers EFT 00009751 through EFT 00009971  
No Advance Travel Checks  
Total \$4,928,115.03

Payments in Excess of \$50,000 are as follows:

<b>Operating Fund</b>				
	<b>Check</b>	<b>Vendor</b>	<b>Item/Service</b>	<b>Amount</b>
CHK	00377841	WA ST DEPT OF L&I - ELEVATOR	SELF INS RPT Q421	57,023.14
CHK	00377886	SWIFTLY	SUBSCR TRANSITIME 11/19-11/22	162,019.00
CHK	00377938	VOYAGER FLEET SYSTEMS INC	EXP VANPOOL CLS DT 02/01/22	50,546.32
EFT	00009809	US BANK CORPORATE PAYMENT SYST	MISC BUSN EXPENSES	94,051.86
EFT	00009814	ASSOCIATED PETROLEUM	DIESEL FUEL	64,378.78
EFT	00009817	CDW GOVERNMENT INC	CISCO SUPPORT RENEWAL	107,611.45
EFT	00009858	GREAT WEST RETIREMENT	DEF COMP CEO PP3 2022	106,858.69
EFT	00009859	ICMA RETIREMENT	DEF COMP LOAN PP3 2022	303,319.54
EFT	00009877	FIRST TRANSIT	FARES COLLECTED 01/22	589,353.16
EFT	00009915	UNITED ENERGY TRADING LLC	CNG USAGE 01/22	68,149.36
EFT	00009921	ASSOCIATED PETROLEUM	DIESEL FUEL	74,506.89
EFT	00009925	BRIDGESTONE AMERICA	TIRE MILES 01/22	52,175.28
EFT	00009937	HIGH LINE SOFTWARE INC	S/W HOSTING 01/22	61,623.00
EFT	00009944	MICROSOFT CORP	SOFTWARE SUPP 02/22-02/23	277,598.00
<b>Payments for Fund 1 Total</b>				<b>2,069,214.47</b>
<b>Self Insurance Fund</b>				
	<b>Check</b>	<b>Vendor</b>	<b>Item/Service</b>	<b>Amount</b>
CHK	00377841	WA ST DEPT OF L&I - ELEVATOR	SELF INS RPT Q421	63,015.98
<b>Payments for Fund 4 Total</b>				<b>63,015.98</b>
<b>Capital Fund</b>				
	<b>Check</b>	<b>Vendor</b>	<b>Item/Service</b>	<b>Amount</b>
EFT	00009809	US BANK CORPORATE PAYMENT SYST	MISC BUSN EXPENSES	4,689.43
EFT	00009918	ABSHER CONSTRUCTION COMPANY	B&O TAX BMP FUEL 01/22	707,870.61
EFT	00009948	OPEN SQUARE	FURN/INSTALL CEO 02/22	64,369.81
EFT	00009971	WSP USA, INC.	DESIGN BRT 12/21	385,143.12
<b>Payments for Fund 9 Total</b>				<b>1,162,072.97</b>
<b>Total Payments in Excess of \$50,000.00</b>				<b>3,294,303.42</b>

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Page 1 of 2

**Pierce Transit**  
**Payment Certification for Feb 28, 2022**  
**Payments Feb 1, 2022 to Feb 28, 2022**  
**Payment Numbers CK 00377809 through CK 00377975**  
**Wire Numbers EFT 00009751 through EFT 00009971**  
**No Advanced Travel Payments**

Bank ID	Check Numbr	Check Date	Amount	Vendor Name
01	CHK	00377809	02/03/2022	1,982.88 ALL STARZ STAFFING AND CONSULT
01	CHK	00377810	02/03/2022	134.13 AT&T
01	CHK	00377811	02/03/2022	488.00 AT&T
01	CHK	00377812	02/03/2022	18.00 CHARLENE AGAFILI
01	CHK	00377813	02/03/2022	449.84 CITY OF GIG HARBOR
01	CHK	00377814	02/03/2022	7,126.99 CITY TREASURER - TPU
01	CHK	00377815	02/03/2022	245.85 COMCAST
01	CHK	00377816	02/03/2022	153.91 COMCAST
01	CHK	00377817	02/03/2022	153.91 COMCAST
01	CHK	00377818	02/03/2022	154.22 CONSOLIDATED ELECTRICAL DIST
01	CHK	00377819	02/03/2022	108.62 FRUITLAND MUTUAL WATER COMPANY
01	CHK	00377820	02/03/2022	310.90 GENERAL MECHANICAL INC
01	CHK	00377821	02/03/2022	733.58 HULTZ BHU ENGINEERS INC.
01	CHK	00377822	02/03/2022	142.50 JOHNSON CONTROLS
01	CHK	00377823	02/03/2022	750.00 TYLER PIGOTT
01	CHK	00377824	02/03/2022	921.50 RPAI US MANAGEMENT LLC
01	CHK	00377825	02/03/2022	455.60 LAKEVIEW LIGHT & POWER CO
01	CHK	00377826	02/03/2022	185.90 NORTHWEST HANDLING SYSTEMS
01	CHK	00377827	02/03/2022	3,067.99 OFFICE DEPOT CORP
01	CHK	00377828	02/03/2022	751.04 PACIFIC TORQUE
01	CHK	00377829	02/03/2022	11,503.79 PUGET SOUND ENERGY
01	CHK	00377830	02/03/2022	828.02 PURCELL TIRE & RUBBER COMPANY
01	CHK	00377831	02/03/2022	1,195.00 PUYALLUP SUMNER CHAMBER OF COM
01	CHK	00377832	02/03/2022	3,466.23 REFRIGERATION SUPPLY DIST
01	CHK	00377833	02/03/2022	3,250.00 SIMON AND COMPANY INC
01	CHK	00377834	02/03/2022	556.98 SNIDER ENERGY
01	CHK	00377835	02/03/2022	373.36 SONITROL PACIFIC
01	CHK	00377836	02/03/2022	4,975.22 TACOMA MALL PARTNERSHIP
01	CHK	00377837	02/03/2022	8,000.00 TRANSPORTATION CHOICES
01	CHK	00377838	02/03/2022	2,031.41 UNITED SITE SERVICES (Everson)
01	CHK	00377839	02/03/2022	309.43 VERIZON WIRELESS
01	CHK	00377840	02/03/2022	95.00 WA ST CRIMINAL JUSTICE TRAIING
<b>01</b>	<b>CHK</b>	<b>00377841</b>	<b>02/03/2022</b>	<b>120,039.12 WA ST DEPT OF L&amp;I - ELEVATOR</b>
01	CHK	00377842	02/03/2022	596.52 WURTH USA INC
01	CHK	00377843	02/10/2022	2,203.20 ALL STARZ STAFFING AND CONSULT
01	CHK	00377844	02/10/2022	27.36 AT&T
01	CHK	00377845	02/10/2022	1,350.00 ATU LOCAL 758 CORP
01	CHK	00377846	02/10/2022	267.82 BUNCE RENTALS INC
01	CHK	00377847	02/10/2022	81.76 CENTURY LINK
01	CHK	00377848	02/10/2022	67.38 CENTURY LINK
01	CHK	00377849	02/10/2022	606.00 CERTIFIED INSPECTION SERVICE
01	CHK	00377850	02/10/2022	911.60 CHAPTER 13 TRUSTEE
01	CHK	00377851	02/10/2022	4,285.48 CITY TREASURER - TPU
01	CHK	00377852	02/10/2022	173.08 CITY TREASURER - TPU
01	CHK	00377853	02/10/2022	4,574.98 COLONIAL SUPPLEMENTAL LIFE
01	CHK	00377854	02/10/2022	141.91 COMCAST
01	CHK	00377855	02/10/2022	43.34 COMM ON POLITICAL EDUCATION
01	CHK	00377856	02/10/2022	60.00 COSTCO
01	CHK	00377857	02/10/2022	1,434.00 DM RECYCLING CO INC
01	CHK	00377858	02/10/2022	4,247.44 EWING IRRIGATION
01	CHK	00377859	02/10/2022	4,498.62 FLEET MOBILE LUBE-WASH INC
01	CHK	00377860	02/10/2022	50.00 FORMFOX, INC.
01	CHK	00377861	02/10/2022	1,080.30 GENES TOWING CORP
01	CHK	00377862	02/10/2022	6,840.20 HAROLD LEMAY ENTERPRISES
01	CHK	00377863	02/10/2022	72.46 HOME DEPOT CREDIT SERVICES
01	CHK	00377864	02/10/2022	808.75 IAM & AW
01	CHK	00377865	02/10/2022	220.00 INTERNAL REVENUE SERVICE
01	CHK	00377866	02/10/2022	3,127.98 JOHNSON CONTROLS

01	CHK	00377867	02/10/2022	11.00	JOSE GARCIA
01	CHK	00377868	02/10/2022	134.63	LAWSON PRODUCTS INC
01	CHK	00377869	02/10/2022	94.00	KIEL NA LLC
01	CHK	00377870	02/10/2022	3,771.30	KING COUNTY FINANCE
01	CHK	00377871	02/10/2022	163.00	LEMAY MOBILE SHREDDING
01	CHK	00377872	02/10/2022	1,176.88	LOWE'S COMPANIES INC
01	CHK	00377873	02/10/2022	15,544.32	MACHINISTS HEALTH &
01	CHK	00377874	02/10/2022	499.20	ANOKA COUNTY HUMAN SERVICES
01	CHK	00377875	02/10/2022	136.40	NH DEPT OF H & HS
01	CHK	00377876	02/10/2022	2,093.52	NORTHWEST IAM BENEFIT TRUST
01	CHK	00377877	02/10/2022	824.84	NS CORPORATION
01	CHK	00377878	02/10/2022	435.21	NYS CHILD SUPPORT PROCESSING
01	CHK	00377879	02/10/2022	85.22	OFFICE DEPOT CORP
01	CHK	00377880	02/10/2022	491.49	PACIFIC POWER PRODUCTS
01	CHK	00377881	02/10/2022	550.50	PACIFIC TORQUE
01	CHK	00377882	02/10/2022	4,259.71	PIERCE COUNTY BUDGET & FINANCE
01	CHK	00377883	02/10/2022	30.40	REFRIGERATION SUPPLY DIST
01	CHK	00377884	02/10/2022	1,766.00	SCHINDLER ELEVATOR CORPORATION
01	CHK	00377885	02/10/2022	288.20	SNAP-ON TOOLS - Robert Mustain
<b>01</b>	<b>CHK</b>	<b>00377886</b>	<b>02/10/2022</b>	<b>162,019.00</b>	<b>SWIFTLY</b>
01	CHK	00377887	02/10/2022	420.00	T-MOBILE USA, INC
01	CHK	00377888	02/10/2022	123.54	TERMINIX COMMERCIAL
01	CHK	00377889	02/10/2022	131.26	TERMINIX COMMERCIAL
01	CHK	00377890	02/10/2022	293.35	TX CHILD SUPPORT SDU
01	CHK	00377891	02/10/2022	690.71	UNITED SITE SERVICES (Everson)
01	CHK	00377892	02/10/2022	993.33	UNITED WAY OF PIERCE COUNTY
01	CHK	00377893	02/10/2022	9,548.01	EMPLOYMENT SECURITY DEPT WASHI
01	CHK	00377894	02/10/2022	1,394.91	WALTER E NELSON CO.
01	CHK	00377895	02/17/2022	2,403.00	AHERN RENTAL
01	CHK	00377896	02/17/2022	59.39	AT&T
01	CHK	00377897	02/17/2022	706.56	BUD CLARY CHEVROLET
01	CHK	00377898	02/17/2022	618.18	CENTURY LINK
01	CHK	00377899	02/17/2022	7,796.46	CENTURY LINK
01	CHK	00377900	02/17/2022	391.22	CITY TREASURER - TPU
01	CHK	00377901	02/17/2022	399.50	CITY TREASURER - TPU
01	CHK	00377902	02/17/2022	9,842.98	CITY TREASURER - TPU
01	CHK	00377903	02/17/2022	290.39	CLASSY CHASSIS CAR CARE
01	CHK	00377904	02/17/2022	153.85	COMCAST
01	CHK	00377905	02/17/2022	181.33	COMCAST
01	CHK	00377906	02/17/2022	153.85	COMCAST
01	CHK	00377907	02/17/2022	163.85	COMCAST
01	CHK	00377908	02/17/2022	6,491.91	COMCAST
01	CHK	00377909	02/17/2022	151.05	DAILY JOURNAL OF COMMERCE INC
01	CHK	00377910	02/17/2022	254.50	DARIUS RADVILLA
01	CHK	00377911	02/17/2022	104.07	DISH
01	CHK	00377912	02/17/2022	934.74	FERRELLGAS
01	CHK	00377913	02/17/2022	3,607.35	GENES TOWING CORP
01	CHK	00377914	02/17/2022	117.62	HARBOR FREIGHT TOOLS
01	CHK	00377915	02/17/2022	103.75	JOHN BEROSH
01	CHK	00377916	02/17/2022	43,054.65	LAKEVIEW LIGHT & POWER CO
01	CHK	00377917	02/17/2022	4,001.23	LAKESWOOD WATER DISTRICT
01	CHK	00377918	02/17/2022	629.27	LEVEL 3 (CENTURY LINK)
01	CHK	00377919	02/17/2022	4,524.47	LEVEL 3 (CENTURY LINK)
01	CHK	00377920	02/17/2022	3,158.22	LEVEL 3 (CENTURY LINK)
01	CHK	00377921	02/17/2022	2.00	MICHAEL WINDHAM
01	CHK	00377922	02/17/2022	93.75	MICHELLE STOUT
01	CHK	00377923	02/17/2022	250.07	MSC INDUSTRIAL SUPPLY CO
01	CHK	00377924	02/17/2022	8.62	O'REILLY AUTO PARTS
01	CHK	00377925	02/17/2022	107.45	OFFICE DEPOT CORP
01	CHK	00377926	02/17/2022	49.00	OK MARTIN
01	CHK	00377927	02/17/2022	115.10	PAPE MATERIAL HANDLING
01	CHK	00377928	02/17/2022	427.30	PARKLAND LIGHT & WATER CO
01	CHK	00377929	02/17/2022	428.65	PENINSULA LIGHT
01	CHK	00377930	02/17/2022	50.00	PIERCE COUNTY POLICE CHIEFS
01	CHK	00377931	02/17/2022	650.00	LEPS-PSS PLLC
01	CHK	00377932	02/17/2022	15,977.69	PUGET SOUND ENERGY
01	CHK	00377933	02/17/2022	505.36	SNIDER ENERGY
01	CHK	00377934	02/17/2022	900.00	SM STEMPER ARCHITECTS PLLC

01	CHK	00377935	02/17/2022	68.60	TACOMA DAILY INDEX
01	CHK	00377936	02/17/2022	36.00	THOMAS CLARK
01	CHK	00377937	02/17/2022	1,362.56	UNITED SITE SERVICES (Everson)
<b>01</b>	<b>CHK</b>	<b>00377938</b>	<b>02/17/2022</b>	<b>50,546.32</b>	<b>VOYAGER FLEET SYSTEMS INC</b>
01	CHK	00377939	02/17/2022	245.00	WA ASSOC OF SHERIFFS & POLICE
01	CHK	00377940	02/17/2022	1,021.50	WA ST DEPT OF L&I - ELEVATOR
01	CHK	00377941	02/17/2022	550.44	WALTER E NELSON CO.
01	CHK	00377942	02/17/2022	458.77	WURTH USA INC
01	CHK	00377943	02/17/2022	2,291.10	ZEP MANUFACTURING COMPANY
01	CHK	00377944	02/24/2022	6,003.72	ALL STARZ STAFFING AND CONSULT
01	CHK	00377945	02/24/2022	2,996.70	ATS TRANS LLC
01	CHK	00377946	02/24/2022	47,605.05	ATU LOCAL 758 CORP
01	CHK	00377947	02/24/2022	498.00	AUTO TECH
01	CHK	00377948	02/24/2022	911.60	CHAPTER 13 TRUSTEE
01	CHK	00377949	02/24/2022	6,176.58	CITY TREASURER - TPU
01	CHK	00377950	02/24/2022	27,182.72	CITY TREASURER - TPU
01	CHK	00377951	02/24/2022	3,864.00	CURVED GLASS COMPANY
01	CHK	00377952	02/24/2022	20,000.00	DOWNTOWN ON THE GO
01	CHK	00377953	02/24/2022	3,616.26	FLEET MOBILE LUBE-WASH INC
01	CHK	00377954	02/24/2022	6,211.14	GENES TOWING CORP
01	CHK	00377955	02/24/2022	1,019.85	GILCHRIST CHEVROLET
01	CHK	00377956	02/24/2022	220.00	INTERNAL REVENUE SERVICE
01	CHK	00377957	02/24/2022	5,042.97	LAKEVIEW LIGHT & POWER CO
01	CHK	00377958	02/24/2022	114.75	MAC TOOLS - MIKE DUNHAM
01	CHK	00377959	02/24/2022	1,597.85	MICHAEL G MALAIER
01	CHK	00377960	02/24/2022	499.20	ANOKA COUNTY HUMAN SERVICES
01	CHK	00377961	02/24/2022	205.26	MSC INDUSTRIAL SUPPLY CO
01	CHK	00377962	02/24/2022	136.40	NH DEPT OF H & HS
01	CHK	00377963	02/24/2022	435.21	NYS CHILD SUPPORT PROCESSING
01	CHK	00377964	02/24/2022	112.60	OFFICE DEPOT CORP
01	CHK	00377965	02/24/2022	895.99	PACIFIC TORQUE
01	CHK	00377966	02/24/2022	423.52	PENINSULA LIGHT
01	CHK	00377967	02/24/2022	1,656.78	PIERCE COUNTY BUDGET & FINANCE
01	CHK	00377968	02/24/2022	1,431.26	PUGET SOUND ENERGY
01	CHK	00377969	02/24/2022	1,382.68	PURCELL TIRE & RUBBER COMPANY
01	CHK	00377970	02/24/2022	136.95	SNAP-ON TOOLS - Robert Mustain
01	CHK	00377971	02/24/2022	20,242.00	SM STEMPER ARCHITECTS PLLC
01	CHK	00377972	02/24/2022	59.77	TACOMA SCREW
01	CHK	00377973	02/24/2022	577.88	THE AFTERMARKET PARTS CO LLC
01	CHK	00377974	02/24/2022	102.16	ULINE
01	CHK	00377975	02/24/2022	993.33	UNITED WAY OF PIERCE COUNTY
01	EFT	00009751	02/03/2022	2,825.00	A & E IMAGING
01	EFT	00009752	02/03/2022	26,527.00	ACI CUSTODIAL INC
01	EFT	00009753	02/03/2022	26,676.36	ASSOCIATED PETROLEUM
01	EFT	00009754	02/03/2022	5,309.28	ATWORK! COMMERCIAL ENTERPRISES
01	EFT	00009755	02/03/2022	182.49	BATTERY SYSTEMS
01	EFT	00009756	02/03/2022	365.18	CINTAS FIRE PROTECTION
01	EFT	00009757	02/03/2022	424.87	COMMERCIAL BRAKE & CLUTCH
01	EFT	00009758	02/03/2022	10,318.82	CUMMINS INC
01	EFT	00009759	02/03/2022	250.00	CYBERSOURCE CORP.
01	EFT	00009760	02/03/2022	2,887.46	DIAMOND PARKING SERVICES LLC
01	EFT	00009761	02/03/2022	259.66	DRIVELINES NW INC
01	EFT	00009762	02/03/2022	150.00	DRUG FREE BUSINESS
01	EFT	00009763	02/03/2022	4,395.00	ANA LABORATORIES INC
01	EFT	00009764	02/03/2022	329.25	FLAGS-A-FLYING
01	EFT	00009765	02/03/2022	34,609.97	GILLIG LLC
01	EFT	00009766	02/03/2022	30.00	GLEN JOHNSON
01	EFT	00009767	02/03/2022	5,750.00	GORDON THOMAS HONEYWELL
01	EFT	00009768	02/03/2022	965.26	GRAINGER
01	EFT	00009769	02/03/2022	2,301.74	GROENEVELD LUBRICATION SOLUTIO
01	EFT	00009770	02/03/2022	400.00	HIGH LINE SOFTWARE INC
01	EFT	00009771	02/03/2022	2,626.91	IWG TOWERS ASSETS I LLC
01	EFT	00009772	02/03/2022	2,770.00	JAJ ENTERPRISES, LLC
01	EFT	00009773	02/03/2022	15,299.14	JENCO DEVELOPMENT
01	EFT	00009774	02/03/2022	1,004.84	WESTERN FLUID COMPONENTS
01	EFT	00009775	02/03/2022	220.55	LARSCO INC
01	EFT	00009776	02/03/2022	337.92	MALLORY SAFETY & SUPPLY LLC
01	EFT	00009777	02/03/2022	2,791.25	MAYES TESTING ENGINEERS INC

01	EFT	00009778	02/03/2022	20,162.23	MB ELECTRIC LLC
01	EFT	00009779	02/03/2022	39.71	MCGUIRE BEARING CO
01	EFT	00009780	02/03/2022	988.86	MOHAWK MFG & SUPPLY
01	EFT	00009781	02/03/2022	105.67	MOOD MEDIA
01	EFT	00009782	02/03/2022	10,000.00	MYPAD3D INC
01	EFT	00009783	02/03/2022	1,250.00	NAVIA BENEFIT SOLUTIONS
01	EFT	00009784	02/03/2022	654.37	NEOPART TRANSIT LLC
01	EFT	00009785	02/03/2022	19,640.50	PARAMETRIX ENGINEERING
01	EFT	00009786	02/03/2022	26.40	TEEPLE PRODUCTIONS LLC
01	EFT	00009787	02/03/2022	440.29	PROTERRA INC
01	EFT	00009788	02/03/2022	44,182.00	PUGET SOUND REGIONAL COUNCIL
01	EFT	00009789	02/03/2022	861.02	QBSI-XEROX
01	EFT	00009790	02/03/2022	1,122.51	QUALITY PRESS
01	EFT	00009791	02/03/2022	1,862.25	R E AUTO ELECTRIC
01	EFT	00009792	02/03/2022	147.83	RED WING SHOE STORE
01	EFT	00009793	02/03/2022	640.67	SCHETKY NORTHWEST SALES INC
01	EFT	00009794	02/03/2022	608.75	SEATTLE AUTOMOTIVE DIST.
01	EFT	00009795	02/03/2022	50.00	SHAUN GRANT
01	EFT	00009796	02/03/2022	9,334.80	SOUND TRANSIT
01	EFT	00009797	02/03/2022	2,105.61	STANDARD PARTS CORP
01	EFT	00009798	02/03/2022	1,005.73	STAPLES
01	EFT	00009799	02/03/2022	86.50	STERICYCLE
01	EFT	00009800	02/03/2022	1,007.71	TACOMA SCREW
01	EFT	00009801	02/03/2022	8,563.41	THE AFTERMARKET PARTS CO LLC
01	EFT	00009802	02/03/2022	34,007.00	JEANNETTE TWITTY
01	EFT	00009803	02/03/2022	1,379.07	UNIFIRST CORPORATION
01	EFT	00009804	02/03/2022	1,143.25	WAXIE SANITARY SUPPLY
01	EFT	00009805	02/03/2022	1,832.58	WESMAR
01	EFT	00009806	02/03/2022	14,233.44	WESTERN PETERBILT
01	EFT	00009807	02/08/2022	15,842.12	GREAT WEST RETIREMENT
01	EFT	00009808	02/08/2022	48,545.41	ICMA RETIREMENT
<b>01</b>	<b>EFT</b>	<b>00009809</b>	<b>02/10/2022</b>	<b>98,741.29</b>	<b>US BANK CORPORATE PAYMENT SYST</b>
01	EFT	00009810	02/10/2022	1,574.30	ALLSTREAM
01	EFT	00009811	02/10/2022	7,113.74	AMAZON.COM CORPORATE CREDIT
01	EFT	00009812	02/10/2022	6,525.45	ANGI ENERGY SYSTEMS
01	EFT	00009813	02/10/2022	249.52	APPLIED INDUSTRIAL TECHNOLOGIE
<b>01</b>	<b>EFT</b>	<b>00009814</b>	<b>02/10/2022</b>	<b>64,378.78</b>	<b>ASSOCIATED PETROLEUM</b>
01	EFT	00009815	02/10/2022	3,896.71	BATTERY SYSTEMS
01	EFT	00009816	02/10/2022	5,487.50	BUREAU VERITAS TECHNICAL ASSES
<b>01</b>	<b>EFT</b>	<b>00009817</b>	<b>02/10/2022</b>	<b>107,611.45</b>	<b>CDW GOVERNMENT INC</b>
01	EFT	00009818	02/10/2022	591.32	COMMERCIAL BRAKE & CLUTCH
01	EFT	00009819	02/10/2022	12,790.12	CUMMINS INC
01	EFT	00009820	02/10/2022	618.35	DRIVELINES NW INC
01	EFT	00009821	02/10/2022	3,481.50	DRUG FREE BUSINESS
01	EFT	00009822	02/10/2022	2,113.12	FINISHMASTER, INC
01	EFT	00009823	02/10/2022	37,718.38	FREIGHTLINER NORTHWEST PACIFIC
01	EFT	00009824	02/10/2022	1,130.30	GTT COMMUNICATIONS
01	EFT	00009825	02/10/2022	18,611.42	GILLIG LLC
01	EFT	00009826	02/10/2022	2,690.75	GRAINGER
01	EFT	00009827	02/10/2022	599.64	H-E PARTS
01	EFT	00009828	02/10/2022	1,689.00	INTELLICORP RECORDS INC
01	EFT	00009829	02/10/2022	471.96	JIMMY MANIBUSAN
01	EFT	00009830	02/10/2022	954.05	WESTERN FLUID COMPONENTS
01	EFT	00009831	02/10/2022	24.37	LARSCO INC
01	EFT	00009832	02/10/2022	4,512.23	MALLORY SAFETY & SUPPLY LLC
01	EFT	00009833	02/10/2022	575.81	MCGUIRE BEARING CO
01	EFT	00009834	02/10/2022	15,209.18	MEDSTAR CABULANCE INC
01	EFT	00009835	02/10/2022	43.99	MICHAEL ANIEDOBE
01	EFT	00009836	02/10/2022	645.78	MOHAWK MFG & SUPPLY
01	EFT	00009837	02/10/2022	27.01	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00009838	02/10/2022	18,765.04	PACIFIC POWER PRODUCTS
01	EFT	00009839	02/10/2022	337.66	R E AUTO ELECTRIC
01	EFT	00009840	02/10/2022	140.62	RED WING SHOE STORE
01	EFT	00009841	02/10/2022	26,685.14	SAYBR CONTRACTORS INC
01	EFT	00009842	02/10/2022	669.86	SCHETKY NORTHWEST SALES INC
01	EFT	00009843	02/10/2022	3,487.62	STANDARD PARTS CORP
01	EFT	00009844	02/10/2022	562.38	STAPLES
01	EFT	00009845	02/10/2022	743.69	STELLAR INDUSTRIAL

01	EFT	00009846	02/10/2022	720.00	SUPERION LLC
01	EFT	00009847	02/10/2022	597.87	TACOMA DODGE CHRYSLER JEEP
01	EFT	00009848	02/10/2022	1,719.98	TACOMA SCREW
01	EFT	00009849	02/10/2022	18,759.01	THE AFTERMARKET PARTS CO LLC
01	EFT	00009850	02/10/2022	1,011.60	TINY'S TIRE
01	EFT	00009851	02/10/2022	216.95	TITUS WILL FORD INC
01	EFT	00009852	02/10/2022	224.55	UNIFIRST CORPORATION
01	EFT	00009853	02/10/2022	5,156.83	WA ST TRANSIT INSURANCE POOL
01	EFT	00009854	02/10/2022	695.46	WAXIE SANITARY SUPPLY
01	EFT	00009855	02/10/2022	3,636.16	WESTERN PETERBILT
01	EFT	00009856	02/10/2022	95.77	WILLIAMS OIL FILTER
01	EFT	00009857	02/10/2022	32,000.00	WSTA
<b>01</b>	<b>EFT</b>	<b>00009858</b>	<b>02/15/2022</b>	<b>106,858.69</b>	<b>GREAT WEST RETIREMENT</b>
<b>01</b>	<b>EFT</b>	<b>00009859</b>	<b>02/15/2022</b>	<b>303,319.54</b>	<b>ICMA RETIREMENT</b>
01	EFT	00009860	02/15/2022	14,151.52	NAVIA BENEFIT SOLUTIONS
01	EFT	00009861	02/15/2022	10,030.30	TACOMA EMPLOYEES RETIREMENT SY
01	EFT	00009862	02/15/2022	5,995.56	WA ST CHILD SUPPORT REGISTRY
01	EFT	00009863	02/17/2022	1,962.13	A & E IMAGING
01	EFT	00009864	02/17/2022	1,570.00	A CUSTOMER'S POINT OF VIEW
01	EFT	00009865	02/17/2022	486.53	ALLSTREAM
01	EFT	00009866	02/17/2022	123.55	AMERICAN SEATING
01	EFT	00009867	02/17/2022	30,080.38	ASSOCIATED PETROLEUM
01	EFT	00009868	02/17/2022	5,382.54	AUDIOSEARS CORPORATION
01	EFT	00009869	02/17/2022	1,809.42	BATTERY SYSTEMS
01	EFT	00009870	02/17/2022	87.12	BLANCHARD AUTO ELECTRIC CO
01	EFT	00009871	02/17/2022	320.76	COMMERCIAL BRAKE & CLUTCH
01	EFT	00009872	02/17/2022	29,152.07	CUMMINS INC
01	EFT	00009873	02/17/2022	43.81	DRIVELINES NW INC
01	EFT	00009874	02/17/2022	429.55	DYNAMIC LANGUAGE
01	EFT	00009875	02/17/2022	249.00	EUGENE QUINTANA
01	EFT	00009876	02/17/2022	175.71	FINISHMASTER, INC
<b>01</b>	<b>EFT</b>	<b>00009877</b>	<b>02/17/2022</b>	<b>589,353.16</b>	<b>FIRST TRANSIT</b>
01	EFT	00009878	02/17/2022	19,449.87	FREIGHTLINER NORTHWEST PACIFIC
01	EFT	00009879	02/17/2022	4,080.15	GALLS LLC
01	EFT	00009880	02/17/2022	1,809.38	GARDA CL NORTHWEST INC
01	EFT	00009881	02/17/2022	21,120.64	GILLIG LLC
01	EFT	00009882	02/17/2022	908.04	GRAINGER
01	EFT	00009883	02/17/2022	1,125.00	INTERCITY TRANSIT
01	EFT	00009884	02/17/2022	104.30	WESTERN FLUID COMPONENTS
01	EFT	00009885	02/17/2022	724.83	LARSCO INC
01	EFT	00009886	02/17/2022	12.36	LUMINATOR MASS TRANSIT LLC
01	EFT	00009887	02/17/2022	3,853.76	MALLORY SAFETY & SUPPLY LLC
01	EFT	00009888	02/17/2022	1,728.67	METAL SUPERMARKETS
01	EFT	00009889	02/17/2022	80.40	MOHAWK MFG & SUPPLY
01	EFT	00009890	02/17/2022	676.50	MOTOROLA SOLUTIONS, INC.
01	EFT	00009891	02/17/2022	1,303.61	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00009892	02/17/2022	1,733.03	NEOPART TRANSIT LLC
01	EFT	00009893	02/17/2022	2,159.04	NORTHWEST PUMP & EQUIPMENT CO
01	EFT	00009894	02/17/2022	9,126.81	OPEN SQUARE
01	EFT	00009895	02/17/2022	84.58	OUTFITTER SATELLITE INC
01	EFT	00009896	02/17/2022	12,796.58	PACIFIC POWER PRODUCTS
01	EFT	00009897	02/17/2022	19.53	PACIFIC WELDING SUPPLY INC
01	EFT	00009898	02/17/2022	9,482.75	PACIFICA LAW GROUP
01	EFT	00009899	02/17/2022	36,648.15	PARAMETRIX ENGINEERING
01	EFT	00009900	02/17/2022	5,074.93	THERMO KING NW INC
01	EFT	00009901	02/17/2022	6,232.56	QBSI-XEROX
01	EFT	00009902	02/17/2022	3,157.20	QUADIENT FINANCE USA INC
01	EFT	00009903	02/17/2022	488.06	SAMBA HOLDINGS INC
01	EFT	00009904	02/17/2022	643.08	SEATTLE AUTOMOTIVE DIST.
01	EFT	00009905	02/17/2022	38,769.51	SOUND TRANSIT
01	EFT	00009906	02/17/2022	4,507.80	STANDARD PARTS CORP
01	EFT	00009907	02/17/2022	2,772.89	STAPLES
01	EFT	00009908	02/17/2022	45.00	SUPERION LLC
01	EFT	00009909	02/17/2022	4,993.30	TACOMA COMMUNITY COLLEGE
01	EFT	00009910	02/17/2022	880.65	TACOMA DODGE CHRYSLER JEEP
01	EFT	00009911	02/17/2022	775.18	TACOMA SCREW
01	EFT	00009912	02/17/2022	13,018.75	TECHNICAL SECURITY INTEGRATION
01	EFT	00009913	02/17/2022	8,723.98	THE AFTERMARKET PARTS CO LLC

01	EFT	00009914	02/17/2022	555.46 UNIFIRST CORPORATION
<b>01</b>	<b>EFT</b>	<b>00009915</b>	<b>02/17/2022</b>	<b>68,149.36 UNITED ENERGY TRADING LLC</b>
01	EFT	00009916	02/17/2022	3,090.44 WESTERN PETERBILT
01	EFT	00009917	02/23/2022	11,550.44 WA ST DEPT OF REVENUE
<b>01</b>	<b>EFT</b>	<b>00009918</b>	<b>02/24/2022</b>	<b>707,870.61 ABSHER CONSTRUCTION COMPANY</b>
01	EFT	00009919	02/24/2022	91.50 AIRGAS-NOR PAC INC
01	EFT	00009920	02/24/2022	5,860.37 ANGI ENERGY SYSTEMS
<b>01</b>	<b>EFT</b>	<b>00009921</b>	<b>02/24/2022</b>	<b>74,506.89 ASSOCIATED PETROLEUM</b>
01	EFT	00009922	02/24/2022	2,413.53 BATTERY SYSTEMS
01	EFT	00009923	02/24/2022	262.73 ATLAS SUPPLY INC
01	EFT	00009924	02/24/2022	1,957.30 BRAVO ENVIRONMENTAL NW INC
<b>01</b>	<b>EFT</b>	<b>00009925</b>	<b>02/24/2022</b>	<b>52,175.28 BRIDGESTONE AMERICA</b>
01	EFT	00009926	02/24/2022	501.77 CINTAS FIRE PROTECTION
01	EFT	00009927	02/24/2022	969.65 COMMERCIAL BRAKE & CLUTCH
01	EFT	00009928	02/24/2022	4,052.66 COMMONSTREET CONSULTING LLC
01	EFT	00009929	02/24/2022	9,854.56 CUMMINS INC
01	EFT	00009930	02/24/2022	1,108.13 DRIVELINES NW INC
01	EFT	00009931	02/24/2022	119.06 FINISHMASTER, INC
01	EFT	00009932	02/24/2022	3,641.44 FREIGHTLINER NORTHWEST PACIFIC
01	EFT	00009933	02/24/2022	10,971.68 GALLS LLC
01	EFT	00009934	02/24/2022	27,005.95 GILLIG LLC
01	EFT	00009935	02/24/2022	1,222.24 GRAINGER
01	EFT	00009936	02/24/2022	44,447.17 GRANITE CONSTRUCTION COMPANY
<b>01</b>	<b>EFT</b>	<b>00009937</b>	<b>02/24/2022</b>	<b>61,623.00 HIGH LINE SOFTWARE INC</b>
01	EFT	00009938	02/24/2022	266.54 HUBSPOT, INC.
01	EFT	00009939	02/24/2022	3,604.47 K & L GATES
01	EFT	00009940	02/24/2022	2,159.07 WESTERN FLUID COMPONENTS
01	EFT	00009941	02/24/2022	242.55 LARSCO INC
01	EFT	00009942	02/24/2022	2,202.65 MALLORY SAFETY & SUPPLY LLC
01	EFT	00009943	02/24/2022	18.34 MICHAEL ANIEDOBE
<b>01</b>	<b>EFT</b>	<b>00009944</b>	<b>02/24/2022</b>	<b>277,598.00 MICROSOFT CORP</b>
01	EFT	00009945	02/24/2022	200.78 MOHAWK MFG & SUPPLY
01	EFT	00009946	02/24/2022	5,238.24 MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00009947	02/24/2022	1,733.03 NEOPART TRANSIT LLC
<b>01</b>	<b>EFT</b>	<b>00009948</b>	<b>02/24/2022</b>	<b>64,369.81 OPEN SQUARE</b>
01	EFT	00009949	02/24/2022	5,227.31 PACIFIC POWER PRODUCTS
01	EFT	00009950	02/24/2022	150.30 PACIFIC WELDING SUPPLY INC
01	EFT	00009951	02/24/2022	2,100.00 PACIFICA LAW GROUP
01	EFT	00009952	02/24/2022	48,575.56 PARAMETRIX ENGINEERING
01	EFT	00009953	02/24/2022	1,072.50 TEEPLE PRODUCTIONS LLC
01	EFT	00009954	02/24/2022	346.42 R E AUTO ELECTRIC
01	EFT	00009955	02/24/2022	12,500.00 VIA TRANSPORTATION INC
01	EFT	00009956	02/24/2022	164.12 SCHETKY NORTHWEST SALES INC
01	EFT	00009957	02/24/2022	587.66 SEATTLE AUTOMOTIVE DIST.
01	EFT	00009958	02/24/2022	610.04 SOUTH TACOMA GLASS
01	EFT	00009959	02/24/2022	169.02 STANDARD PARTS CORP
01	EFT	00009960	02/24/2022	779.23 STAPLES
01	EFT	00009961	02/24/2022	450.00 SUPERION LLC
01	EFT	00009962	02/24/2022	6,007.03 TACOMA DODGE CHRYSLER JEEP
01	EFT	00009963	02/24/2022	598.03 TACOMA SCREW
01	EFT	00009964	02/24/2022	26,377.20 THE AFTERMARKET PARTS CO LLC
01	EFT	00009965	02/24/2022	1,658.28 TITUS WILL FORD INC
01	EFT	00009966	02/24/2022	299.54 UNIFIRST CORPORATION
01	EFT	00009967	02/24/2022	124.74 VEHICLE MAINTENANCE PROGRAM
01	EFT	00009968	02/24/2022	332.11 WAXIE SANITARY SUPPLY
01	EFT	00009969	02/24/2022	4,757.27 WESTERN PETERBILT
01	EFT	00009970	02/24/2022	87.91 WILLIAMS OIL FILTER
<b>01</b>	<b>EFT</b>	<b>00009971</b>	<b>02/24/2022</b>	<b>385,143.12 WSP USA, INC.</b>

**Total Payments**

**\$4,928,115.03**

**PIERCE TRANSIT  
BOARD OF COMMISSIONERS  
SPECIAL STUDY SESSION MEETING MINUTES**

**February 14, 2022**

**CALL TO ORDER**

Chair Campbell called the special study session meeting to order at 3:03 p.m.

**ROLL CALL**

Commissioners present:

Marty Campbell, Chair of the Board, Pierce County Councilmember  
John Hines, City of Tacoma Councilmember  
Kent Keel, City of University Councilmember (*representing University Place and Fircrest*)  
Ryan Mello, Pierce County Councilmember  
John Palmer, Deputy Mayor for City of Puyallup (*representing Puyallup and Edgewood*)  
Kim Roscoe, Mayor of Fife (*representing Fife/Milton/ Pacific/Auburn/Gig Harbor/  
Ruston/Steilacoom*)  
Kristina Walker, Vice Chair of the Board, City of Tacoma Councilmember  
Jason Whalen, City of Lakewood Deputy Mayor  
Victoria Woodards, City of Tacoma Mayor

Staff present:

Mike Griffus, Chief Executive Officer  
Deanne Jacobson, Clerk of the Board  
Brittany Carbullido, Deputy Clerk of the Board  
Jessica Skelton, Pacifica Law Group

**OPENING REMARKS AND HOUSEKEEPING**

Chair Campbell wished all attendees a happy Valentine's Day. He reported that the purpose of today's study session is for the Board to review and discuss a new public safety model for the transit system. He announced that the Board will recess into Executive Session shortly for approximately 15 minutes to discuss litigation or legal risks of a current practice or proposed action, pursuant to RCW 42.30.110 (1) (iii). He noted that no final action or disposition on any matter today.

**RECESS TO EXECUTIVE SESSION**

At approximately 3:05 p.m., Chair Campbell recessed the meeting into Executive Session for 15 minutes pursuant to RCW 42.30.110 (1) (iii) to discuss litigation or legal risks of a current practice or proposed action. He noted that no final action or disposition will occur. He announced that the board expects to return to open session at 3:20 p.m.

At 3:20 p.m., Chair Campbell announced to attendees that the Executive Session meeting will be extended 10 minutes, with a new return time of 3:30 p.m.

## **RECONVENE MEETING TO OPEN SESSION**

Chair Campbell reconvened the meeting back to open session at 3:32 p.m.

Rodney Chandler, Emergency Management Administrator, proposed a new public safety model that contained short and long-term solutions. Mr. Chandler reported that the Pierce County Sheriff's Department (PCSD) notified Pierce Transit near the end of 2021 that they would be reducing their level of service with Pierce Transit. As a result, Pierce Transit has been forced to look at a different public safety model that would still provide a similar level of public safety presence and response times that occurred with the use of PCSD deputies to the following core areas in the Pierce Transit system:

- Commerce Street
- Tacoma Mall Transit Center
- Tacoma Community College Transit Center
- Tacoma Dome Station
- 72<sup>nd</sup> Street Transit Center
- Routes in the encompassing areas serving these locations

The Board reviewed a combination of short and long-term solutions that would supplement the agency's current model, which consists of the Pierce Transit Public Safety Officers, law enforcement contracts with other police agencies for extra duty service, and continuing with the existing Pierce County Sheriff's Department (PCSD) contract at a reduced level of service.

The following short and long-term solutions were reviewed:

- Contract with Tacoma Police Department (may or may not be successful) and utilize PCSD contracted personnel as extra duty shifts
- Utilize a private security firm (if unable to contract with City of Tacoma) and expand the agency's public safety officer program
- Continue to contract with law enforcement agencies for extra duty services where possible
- Develop and incorporate Transit Ambassador roles and partner with other agencies to develop behavioral health solutions and training

The Board received an overview of the challenges and benefits to the short and long-term solutions and received an overview of the Public Safety Officer program and the supportive role that Pierce Transit Service Supervisors have in the field. The Board also received an overview of the Ambassador Program and Behavioral Healthy partnerships and which will be components of the new public safety model. It was emphasized that Pierce Transit does not conduct fare enforcement and that the Public Safety Officers are unarmed personnel. *(At 3:50 p.m. Chair Campbell left the meeting and Vice Chair Walker assumed the role of chair.)*

**ADJOURNMENT**

Commissioners Keel and Roscoe **moved** and seconded to adjourn the meeting at 3:58 p.m.

Motion **carried**, 8-0.

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Deanne Jacobson  
Clerk of the Board

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Marty Campbell, Chair  
Board of Commissioners

**PIERCE TRANSIT  
BOARD OF COMMISSIONERS  
REGULAR MEETING MINUTES**

**February 14, 2022**

**CALL TO ORDER**

Vice Chair Walker called the regular board meeting to order at 4:06 p.m.

**ROLL CALL**

Commissioners present:

Kent Keel, City of University Councilmember (*representing University Place and Fircrest*)  
John Hines, City of Tacoma Councilmember  
Ryan Mello, Pierce County Councilmember  
John Palmer, Deputy Mayor for City of Puyallup (*representing Puyallup and Edgewood*)  
Kim Roscoe, Mayor of Fife (*representing Fife/Milton/Pacific/Auburn/Gig Harbor  
Ruston/Steilacoom*)  
Kristina Walker, Vice Chair of the Board, City of Tacoma Councilmember  
Jason Whalen, City of Lakewood Mayor  
Victoria Woodards, Mayor of the City of Tacoma

Commissioners excused:

Marty Campbell, Chair of the Board, Pierce County Councilmember

Staff present:

Mike Griffus, Chief Executive Officer  
Deanne Jacobson, Clerk of the Board  
Brittany Carbullido, Assistant to the CEO/Deputy Clerk of the Board  
Aaron Millstein, Counsel from K&L Gates

**OPENING REMARKS AND HOUSEKEEPING ITEMS**

Vice Chair Walker welcomed board members, staff, and citizens to the virtual meeting and provided attendees with instructions for meeting participation.

**SPECIAL BUSINESS**

**1. Welcome Commissioner John Hines to the Pierce Transit**

On behalf of the Board, Vice Chair Walker welcomed Commissioner Hines to the Pierce Transit Board and expressed that she is looking forward to working with him on the Pierce Transit Board.

Commissioner Hines expressed his appreciation for the opportunity to serve on the Board.

## **2. Appointment of Commissioner to the Executive Finance Committee**

On behalf of Chair Campbell, Vice Chair Walker appointed Commissioner John Hines to the Executive Finance Committee, filling the vacancy that was due to Commissioner Beale leaving the Pierce Transit Board in December 2021.

Vice Chair Walker also agreed to serve as the alternate member on the Executive Finance Committee. No other commissioners expressed interest to serve in this capacity and therefore Vice Chair Walker was appointed to the Executive Finance Committee to serve as an alternate member.

### **PRESENTATIONS**

#### **1. Operators of the Month for November and December 2021 and January 2022**

Transportation Assistant Manager Scott Gaines honored the following operators for achieving the (*Commissioner Keel joined the meeting at 4:13 p.m.*) Operator of the Month award:

November 2021 – Connor Pruitt

December 2021 – Ken Seaton

January 2022 – Greg Hardwick

#### **2. Update on Spanaway Transit Center Project**

Senior Construction Project Manager Hope Gibson presented on the item. Ms. Gibson gave an overview of the project site in Spanaway, noting that the Transit Center will be located at the end of the BRT route in Spanaway. She reviewed an aerial photo of the site and reviewed the project deliverables for Spanaway I and Spanaway II. Phase I is estimated to cost \$8.7 million

Phase II is in preconceptual design and is estimated to cost \$10.1 million, and the project is heavily grant funded. Full costs of Phase II are undetermined until the agency knows what the development design requirements will be. In addition, costs could escalate if a round-about is required and the acquisition of property is needed, which could include property from Joint Base Lewis McChord (JBLM).

A lengthy question and answer period ensued with regards to the escalation costs that have occurred in Phase I and what are the projected costs for Phase II. It was noted that there were increased costs associated with purchasing the property and site development and cleanup for Phase I. Commissioner Keel requested information relating to the cost of the project.

Upon inquiry about whether JBLM would be interested in giving up any land for the project, Ms. Gibson confirmed that discussions with JBLM have been very informal to date and they have not expressed any interest in giving up any land.

CEO Griffus announced that the Board will receive a financial overview of the agency over the next couple months.

## **PUBLIC COMMENT**

Vice Chair Walker provided participation instructions to the public and opened public comment.

Nancy Slotnick, resident of Midland area and advocate for SHUTTLE riders, specifically those that have subscription rides, spoke about the need for better communication to SHUTTLE customers when there will be changes to the schedule due to weather and other events. She recommended that the agency look at the notification process when it upgrades its automated call system software. The system needs to be customizable, and it needs to contact subscription riders about changes ahead of time.

Public comment was closed.

## **CONSENT AGENDA**

*(Items listed below were distributed to Commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a Commissioner.)*

Commissioners Roscoe and Mello **moved** and seconded to approve the consent agenda as presented.

Motion **carried**, 8-0.

1. Approval of Vouchers, January 1, 2022 – January 31, 2022  
Operating Fund #10  
Self-Insurance Fund #40  
Capital Fund #90  
Payment Nos. 377602 through 377808  
Wire Nos. 9496 through 9750  
No Advance Travel Checks  
Total \$14,472,688.28
2. Approval of Minutes: January 10, 2022, regular board meeting.
3. Report of 2021 Q4 Contracts Executed Over \$100,000 and Sole Source Report.
4. FS 2022-004, Ratified the Emergency Declaration authorized on December 26, 2021, and related emergency public works contract no. 1377 with Northwest Cascade, Inc., for the removal of snow and ice at transit centers during the inclement weather that occurred at the end of 2021 in an amount not to exceed \$10,000.
5. FS 2022-005, Ratified Emergency Vehicle Use Agreement No. 1389 authorized by the Chief Executive Officer on January 24, 2022, under the emergency powers granted by RCW 38.52 to allow for Pierce County Human Services Department to utilize 20 vans to transport authorized volunteer staff to homeless encampments between January 26-28,

2022, for purposes of conducting its annual One-Night Count for those experiencing homelessness.

6. FS 2022-006, Approved Resolution No. 2022-003, adopting the Region 5 All Hazard Mitigation Plan as presented in Exhibit A and adopting Pierce Transit Addendum E-6 to the Region 5 All Hazard Mitigation Plan, 2020-2025 Edition, as presented in Exhibit B.

## **ACTION AGENDA**

1. **FS 2022-007, Amending the 2022 Capital Budget to Add the Bus Shelter Rehabilitation Project to the 2022 Capital Budget and Authorizing Execution of Contract No. 1309 with John R. Leskajan, LLC., dba Tacoma Iron Work, for Fabrication and Powder Coating of New Expanded Metal Panels in Addition to Powder Coating of Existing Bus Shelters**

Facilities Manager Larry McCarty presented on the item and reviewed a schematic of the proposed metal shelter design that would replace the current 500 glass bus shelters. He reported that Pierce Transit spends approximately \$250,000/year in mitigating vandalism from broken out glass. Moving to a metal shelter would be more cost effective for the agency and the metal shelters would provide some protection from the weather. He reported that Community Transit has been using the same type of metal shelters for ten years and it has worked well for them.

Commissioner Mello noted that he understands that the metal shelters are beneficial from a cost standpoint; however, in talking with other bus riders, he believes that they want more protective barriers from the weather. He also was not supportive of the aesthetic design of the proposed shelter design. (*Commissioner Palmer left the meeting at 4:40 p.m.*)

A lengthy discussion ensued about the aesthetics, weather protection, and costs associated with maintaining glass shelters vs. the aesthetics, weather protection, and maintenance cost of metal shelters as well as what other shelter options may be available.

Vice Chair Walker inquired if the savings from moving to a more cost-effective design would lead to a savings that would allow for benches to be installed at every shelter.

Mr. McCarty thought there would be some cost savings realized after the initial upfront costs are expended, but the decision to install benches do not reside at his authority level.

CEO Griffus noted that the agency does want to install a bench at every stop and is working towards that goal.

Commissioner Roscoe inquired about whether there could be a “check in” with the community several months after some of the shelters have been installed to see how the community sentiment is about the shelters.

Mr. McCarty confirmed that the contract allows for work to be issued by task order so it could be paused if need be.

Commissioner Mello inquired if the proposed shelter design was reviewed by the Community Transportation Advisory Group (CTAG) before a decision was made.

Mr. McCarty confirmed that the proposed shelter design was not reviewed by the CTAG, but he would be happy to work with the CTAG on this.

Commissioner Mello advocated for the use of the CTAG more for matters that directly relate to the customer experience. He noted the agency would be well served by taking this item to the CTAG for input before the Board moves forward with any action.

Original motion: Commissioners Whalen and Hines **moved** and seconded to authorize Amending the 2022 Capital Budget to add the Bus Shelter Rehabilitation Project to the 2022 Capital Budget and authorize the execution of Contract No. 1309 with John R. Leskajan, LLC., dba Tacoma Iron Work, for a total not to exceed amount of \$1,000,000 for fabrication and powder coating of new expanded metal panels in addition to powder coating of existing bus shelters.

Amendment: Commissioners Mello and Keel **moved** and seconded to refer this item to the Community Transportation Advisory Group (CTAG) to gain advice/input about the design of the shelters before implementation.

The amendment **carried**, 7-0.

A discussion ensued about the logistics of bringing back the CTAG's input to the Board.

CEO Griffus confirmed that the agency can move forward with the shelters as a small pilot program. He advised that after the CTAG reviews this item, it can be reviewed by the Service Delivery and Capital Committee.

The original motion **carried**, as amended, 7-0.

## **STAFF UPDATES**

### **1. Bus Rapid Transit Update**

CEO Griffus reported that there have been no cost escalations or changes to the schedule and that the partners are working well together.

Upon inquiry from Commissioner Roscoe about whether there is a date that Pierce Transit must perform/reach a certain milestone or risk losing FTA funding, CEO Griffus confirmed that Pierce Transit will receive the funding when it reaches 60 percent design, which is expected to occur in March 2023.

### **2. CEO'S Report**

CEO Mike Griffus reported on the following items:

- Welcomed Commissioner John Hines from the City of Tacoma to the Pierce Transit Board

- Invited the community to participate in the BRT Stream Survey that is currently underway and provided information on how to access the survey
- The South Hill Mall Transit Center refurbishments are almost complete. The transit center is scheduled to open February 25
- Christopher Schuler, the new Executive Director of Finance, will start March 7. He thanked Danette Rogers for filling in as the Executive Director of Finance during the recruitment period

## **INFORMATIONAL BOARD ITEMS**

### **1. Chair's Report**

- The Service Delivery and Capital Committee's next meeting will be held February 17, 2022 at 3:00 p.m.

### **2. Sound Transit Update**

Commissioner Keel reported that the Sound Transit light rail is still making its way to Pierce County.

### **3. Puget Sound Regional Council Transportation Policy Board Update**

Commissioner Mello reported that the Regional Transportation Plan is out for comment and adoption of the Plan is scheduled for May. He reported that at the last meeting a series of transportation alternative programs such as biking and pedestrian projects were approved. He reported that the current earned shared discussion remains active.

### **4. Commissioners' Comments**

Commissioner Mello thanked CEO Griffus for working with the government affairs team and for providing testimony to the legislature that can lead to healthy funding. He provided an update on the legislative session.

Commissioner Hines thanked CEO Griffus and Clerk Jacobson for the base tour during his recent orientation.

## **ADJOURNMENT**

Commissioners Roscoe and Mello **moved** and seconded to adjourn the meeting at 5:33 p.m.

Motion **carried**, 7-0.

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Deanne Jacobson  
Clerk of the Board

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Kristina Walker, Vice Chair  
Board of Commissioners



# Action Agenda

**TITLE:** Authorize Amending the 2022 Capital Budget to Add Grant Funds for the Spanaway Two Project and Authorizing the Chief Executive Officer to Execute a Contract with KPFF, Contract No. 1278, for Architectural and Engineering Predesign Services for Spanaway Transit Center & Park-and-Ride-Phase II Design

**DIVISION:** Finance

**SUBMITTED BY:** Hope Gibson, Senior Construction Project Manager

**RELATED ACTION:** N/A

**ATTACHMENTS:** N/A

**RELATION TO STRATEGIC PLAN:** Customer

**BUDGET INFORMATION**

Is it Budgeted?  Yes /  No

**Project Name or Number:** 607– Spanaway Transit Center & Park-and-Ride-Phase II Design

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Contract Amount	\$ 319,879	Authorize a Contract to KPFF to provide Predesign Architectural and Engineering Services for Spanaway 2 Project in an amount not to exceed \$350,000.
Contingency	\$ 30,121	
Total Authorized Amount	\$ 350,000	
GRANT ALLOCATION		The full project budget for Spanaway 2 Project is currently estimated at \$9,250,000.  This expenditure will be paid from WSDOT Grant at a ratio 80/20 split:  \$280,000 grant \$70,000 local match \$350,000
Grant (80%)	\$ 280,000	
Local match (20%)	\$ 70,000	
Total	\$ 350,000	

**BACKGROUND:**

Pierce Transit is in the process of constructing a new transit center in Spanaway. The project is located on State Route 7; and will serve as the end of the line for Route 1, and, eventually, our first Bus Rapid Transit route. Early in the process it was determined that there wasn't sufficient funding in place to build the entire facility in one phase, so it

will be completed in 2 phases. Spanaway 1 is in permitting and is expected to begin construction in late Q2 of 2022. KPFF is also the architect and engineering design firm for the Spanaway 1 project.

At the February 14, 2022, regular board meeting, the Board was briefed on the challenges that exist with the Spanaway 2 Transit Center Project. The central challenge revolves around how traffic will leave the site and access State Route 7. There are at least a couple of very different options and several public agencies with a keen interest in how this question is resolved.

Pierce Transit received a grant in the amount of \$1.4 million in late 2021 from Washington State Department of Transportation Regional Mobility Grant for the Spanaway 2 Project. These funds need to be incorporated into the 2022 Capital Budget.

The proposed contract would authorize KPFF to provide professional services to assist with reaching a consensus on the conceptual design. Once an acceptable conceptual design is identified, the remaining contract scope can be defined and negotiated. At that point, staff will return to the Board for approval of a contract amendment that covers design development, assistance with bidding and construction oversight.

The project has been awarded (not yet executed) \$9.1M in funding secured for 2023. The grant funding, along with the required local match, will be used for construction. Below is a table showing planning-level estimated costs and anticipated funding for this project.

<b>Spanaway II</b>			
	<b>Grant</b>	<b>Local</b>	<b>Total</b>
<b>Budget</b>			
Current		\$500,000	
WSDOT RMG Grant	\$1,400,000		
WSDOT RMG Grant	5,700,000		
FTA Regional Competition Grant	2,000,000	500,000	
<b>TOTAL</b>	<b>\$9,100,000</b>		<b>\$10,100,000</b>
<b>Expenses</b>			
Construction Cost Est.			\$6,000,000 - \$7,000,000
Design Costs			\$1,000,000 - \$2,000,000
Additional Soft Costs			250,000
<b>TOTAL</b>			<b>\$7,250,000 - \$9,250,000</b>
Projected costs of Phase II will be heavily dependent upon the permanent egress solution and the conditions for approval placed on that solution by regulators. Early coordination with agencies is anticipated to resolve the major uncertainties by 30% (conceptual) design.			

Pierce Transit began Phase II of this project by issuing a Request for Qualifications (RFQ) advertised on October 6, 2021 for professional consultant services. The RFQ was posted on Pierce Transit’s website, Builder’s Exchange of Washington, Tacoma Daily Index, and the Daily Journal of Commerce as well as the Office of Minority and Women’s

Business Enterprises. Statement of Qualifications were accepted until 11:00a.m. on October 26, 2021. KPFF (the current consultant for Phase I) was the only candidate that responded to the RFQ. A selection committee reviewed the proposal and found KPFF to be a qualified consultant to lead the design and construction support for Phase II of the Spanaway Turnaround Facility.

STAFF RECOMMENDATION:

Execute a Contract with KPFF to provide Architectural and Engineering Consultant Services for the Spanaway Transit Center & Park and Ride Phase II project in an amount not to exceed \$350,000.

ALTERNATIVES:

Do not authorize the contract with KPFF: This is not recommended as this would delay the schedule and result in a later operational completion date, as well as loss of grant funds.

PROPOSED MOTION:

Move to: Authorize amending the 2022 Capital Budget to add \$1.4 million in grant funds and authorize the Chief Executive Officer to execute a contract with KPFF, Contract No. 1278, to provide architectural and engineering predesign services for the Spanaway Transit Center & Park-and-Ride-Phase II Design for a total contract spending authority of \$350,000.