FUTURE SERVICE SCENARIOS



DESTINATION 2040

Pierce Transit's Long Range Plan (LRP) – titled Destination 2040 - will serve as a comprehensive guiding documentation of the agency's vision and blueprint for providing dependable, safe, efficient, and fully integrated public transport services throughout the South Sound region of today, tomorrow, and beyond.



Destination 2040 lays out a vision to expand transit service to meet the county's growth

Pierce County is growing.

New residents need public services: schools, parks, water, sewer, and transportation. Investing in transit is an efficient use of our region's limited transportation dollars—it takes *fewer* resources to move *more* people by transit. Investments in transit will increase usage and provide numerous other benefits:

- Avoid costly roadway expansions
- Promote activity and public health
- Reduce pollution
- Save costs due to developers and employers having reduced parking requirements
- Attract jobs to Pierce County
- Promote urban infill projects

BY THE NUMBERS

10.3
million
ANNUAL
BOARDINGS



36 routes





The county's population is growing



FOUR FUTURES

Expanded transit service—new routes, more frequent service, longer operating hours—will attract more riders. The four scenarios described below include both incremental and rapid growth, as well as a fiscally unconstrained future vision. They incorporate the regional transportation and growth projections for an integrated transportation network.



SCENARIO 1

BASELINE

0% service hour growth **\$0** additional investment needed **450K** service hours **15M** boardings



SCENARIO 2

INCREMENTAL GROWTH

2% service hour growth \$334M additional investment needed 725K service hours 21M boardings



SCENARIO 3

RAPID GROWTH

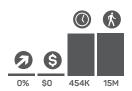
2.5% service hour growth\$579M additionalinvestment needed821K service hours22M boardings



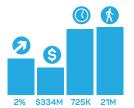
SCENARIO 4

ASPIRATIONAL GROWTH

3% service hour growth \$850M additional investment needed 927K service hours 32M boardings



 Service remains essentially at 2015 levels



- Buses every 15 minutes along 19th Street and Bridgeport Way
- Buses every 20 minutes between Lakewood, Downtown Tacoma, and Puyallup; and to Lakewood Transit Center from Point Defiance and South Tacoma Way
- Double the frequency on 15 routes from every hour to every half hour
- Triple the frequency on two routes from every hour to every 20 minutes more early morning, night, and weekend service



- Adding frequency to seven routes from every 30 minutes to every 20 minutes
- More frequent express service from Puyallup to Downtown Tacoma
- Buses every 10 minutes along 6th Avenue and Pacific Avenue



- New limited and express service to 6th Avenue, Pacific Avenue, Bridgeport Way, Point Defiance, Tacoma Mall, University Place, and South Hill
- Buses every 10 minutes between Lakewood, Downtown Tacoma, and every 20 minutes to Puyallup and downtown Tacoma
- Buses every 15 minutes from Downtown Tacoma to Tacoma Community College, along South Tacoma Way, and to Federal Way
- Buses every 10 minutes along Meridian



WHAT IS A SERVICE HOUR?

A service hour is one hour that an individual transit vehicle is on the road. For a transit system, service hours measure the number of transit vehicle hours that are provided across all routes in the system. Service hours are related to the frequency of service on each route. A single bus serving a route that takes one hour to complete counts as one service hour. Four buses will be needed to serve that route if buses arrive every 15 minutes. Four service hours would be needed to provide each hour of service, or 48 service hours if service is provided for 12 hours per day.

GET INVOLVED!

Destination 2040 will reflect the long-term vision for a transit system that meets your needs. To create the best possible plan, we need your input! Pierce Transit is seeking comments on the four future scenarios throughout fall 2015 and early 2016.

Pierce Transit provides 32,000 passenger trips per day.



PROJECT SCHEDULE

Stakeholder Input

nov 2015 - feb 2016







Gather Public Input



The draft plan will be available online at: www.piercetransit.org/destination-2040 **Plan Adoption** apr 2016





Implementation begins apr 2016

Translation Service is available in more than 200 languages, by calling Pierce Transit's Customer Service at 253.581.8000.

Llame al 253.581.8000. Habrá un representante y servicio de traducción en español disponible para atenderle.

Заказать услуги представителя с переводом на русский язык можно по телефону 253-581-8000.

Xin gọi 253-581-8000 để nói chuyện với Nhân Viên Đại Diện Ban Phục Vụ Khách Hàng là người sẽ cung cấp dịch vụ thông dịch Việt Ngữ.

Tawagan ang 253-581-8000 upang makipag-usap sa Representatibo ng Pangserbisyong Kustomer na magbibigay ng serbiyong pagsasalin ng wika sa Tagalog.

한국어 번역 서비스를 제공하는 상담원과 통화하시려면 253-581-8000 으로 전화하십시오.

អាចទំនាក់ទំនងភ្នាក់ងារសេវាបកប្រែភាសាខ្មែរ (កម្ពុជា) ។ ដោយហៅតាមរយ: លេខទូរស័ព្ទ ២៥៣-៥៨១-៨០០០ ។

Rufen Sie 253.581.8000. Ein Mitarbeiter wird zur Verfügung sein, um Sie mit Übersetzungen in Deutsch zu unterstützen.