

Spotlight | 2016 ROUTE ANALYSIS

STATUS

Revenues and expenditures are in line with the budget.

NOTEWORTHY

The impact on worldwide markets as a result of the United Kingdom exiting the European Union is uncertain.

FORECAST

2016 sales tax collections are projected to be 4.2% above Budget and 7.2% above 2015 actual collections and continue to support current service levels.

2016 ROUTE ANALYSIS MOVING FORWARD

into the future. To meet that goal, the agency is conducting a **comprehensive analysis of its existing bus service** to help form recommendations for improvements and efficiencies. Since public input is an important part of the process, Pierce Transit is seeking citizens' input into changes it might make and how the agency should prioritize service enhancements.

Feedback provided will drive plans for service restoration and enhancements in the upcoming year as well as a larger system vision for the future. Learn more at piercetransit.org.



Build Your Own System



Take Survey



Provide Feedback



Attend A Public Meeting

Pierce Transit is in a time of transition from a route system designed four decades ago to one that better meets the traveling needs of the region today and

FINANCIAL REPORT

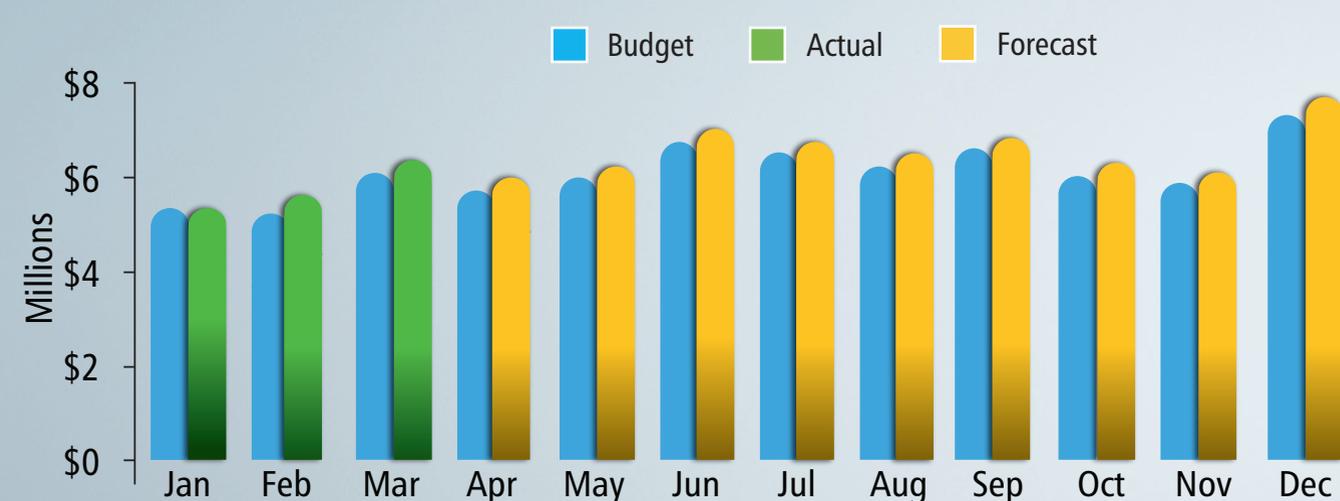
June 2016

Board Meeting

1st Quarter 2016 Results

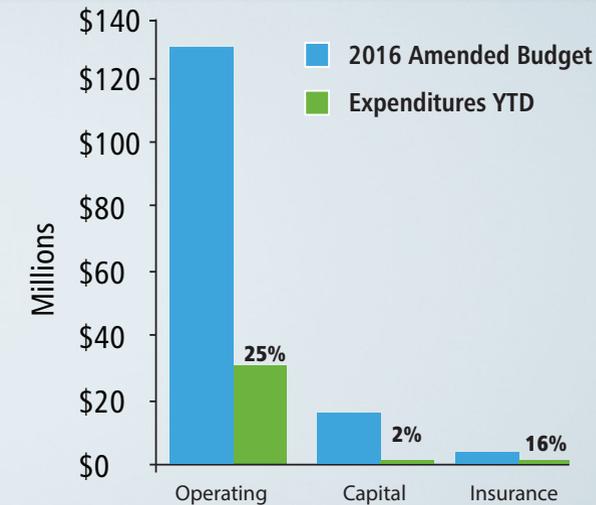
PIERCETRANSIT

Sales Tax Collections through March 2016



The chart shows actual sales tax collection through March compared to the budgeted and forecasted collections for the remainder of the year.

Agency Expenditures through March 2016



March is 25% of the Fiscal Year
Operating Fund 25% expended
Capital Fund 2% expended
Insurance Fund 16% expended

2016

Sales Tax Revenue

Collections are above 2015 levels and support the 2016 Budget and current Six-Year Plan forecast.

Expenditures

Overall Agency 2016 expenditures are projected to be within budget and in alignment with the Six-Year Financial Plan.