

Appendix B - Pierce Transit - Transit Asset Management Plan (TAMP) - RACI Matrix

Stakeholders/Participants	Darin Stavish	Jay Peterson	Ryan Wheaton	Sue Dreier	Barb Hunter	Paula Ellis	Liz Passmore	Heidi Soule	Keith Messner	Adam Davis	Jennie Foster	Larry McCarty	Clint Steele*
	Principal Planner - TAMP Administrator/PM	Transit Development Manager	ED of Planning & Community Development	CEO - TAMP Accountable Executive	Grants Administrator	Business Data Analytics Administrator	Finance Manager	PMO Manager	Chief Technology Officer	Fleet Manager	Senior Executive Assistant - Maintenance	Facilities Manager	Senior Construction Project Manager
Section No. - Requirement/Topic													
1 - Introduction from the Accountable Executive; TAMP's Purpose: Defining Our State of Good Repair; Goals and Objectives; Policies and Strategies for an Effective TAMP; Asset Management Vision Themes	R	C	C	A C	C	C	C	C	C	C	C	C	C
2 - A Brief History of Pierce Transit: 1979-2017; Headquarters Facilities: The Move from Tacoma to Lakewood; The Transition to Compressed Natural Gas (CNG) Vehicles; The Transition to Compressed Natural Gas (CNG) Vehicles; Near Zero Emission Natural Gas Engines; Battery-Electric Zero Emissions Buses Introduced	R A	C	C	C	C	I	C	I	I	C	C	I	I
3 - Identifying our Implementation Strategy and Asset Management Vision; Facilities Condition Assessment; Transit Economic Requirements Model (TERM) Lite; VFA.facility; Relationship to Agency-wide Policies and Strategies	R A	C	C	C	C	C	C	C	C	C	I	C	I
4 - State of Good Repair Policy; Implementation Path; TAM Policy; TAM Implementation Path	R	C	C	R A	C	C	C	C	C	C	I	C	I
5 - Timeline and Milestones; Identifying Financial Requirements	R	C	C	C	C	C	A	A	I	I	I	I	I
6 - Resources and Key Personnel; RACI Matrix; TAMP-related Training and Travel	R A	C	C	I	C	C	C	C	C	C	C	C	C
7 - Lakewood Headquarters Facilities: Inventory; SGR Performance Measures & Targets; Condition Assessment	R	C	C	C	I	C	I	I	I	I	I	R A	C
8 - Customer Facing Facilities (Transit Centers & Park-and-Ride Lots): Inventory; SGR Performance Measures & Targets; Condition Assessment	R	C	C	C	I	C	I	I	I	I	I	R A	C
9 - Equipment: Maintenance, Information Technology, Communications, Safety - Inventory; SGR Performance Measures & Targets; Condition Assessment	R	I	C	C	I	C	I	I	A	A	I	I	I
10 - Equipment: Non-Revenue/Service & Support Vehicles - Inventory; SGR Performance Measures & Targets; Condition Assessment	R	I	C	C	I	C	I	I	I	A	R C	I	I
11 - Equipment: Rolling Stock (Revenue Vehicles) - Inventory; SGR Performance Measures & Targets; Condition Assessment	R	I	C	C	I	C	I	I	I	A	R C	I	I
12 - Capital Investment Needs and Implementation Strategy (aka Decision Support Tools)	R	C	C	C	C	C	C	R A	C	C	I	C	I
13 - Project-based Prioritization of Investments	R	C	C	R	C	I	I	R A	C	C	C	C	I
14 - Key Activities over the Four-year TAM Horizon Period: 2018-2021	R	A C	C	C	I	I	I	I	C	C	I	I	I
15 - Strategies to Monitor, Update, and Evaluate the TAMP for Continuous Improvement	R	C	C	C	I	R A	C	C	I	I	I	I	I
Appendices	R	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)	(TBD)

Type of Involvement

R = Responsible - Those who do work to achieve the task. There can be multiple resources (or stakeholders) responsible for execution. Not necessarily a decision maker, but drives the group to make decisions.
A = Accountable or Approver - The resource ultimately answerable for the correct and thorough completion of the task (i.e., the person with approval authority). There is only supposed to be one A for each activity.
C = Consulted - Those whose opinions should be included before decisions are made (two-way communication). Does not make decisions, but is asked for input prior to decisions.
I = Informed - Those who are kept informed on progress or when decisions are made (one-way communication). Wants to stay updated on progress of this activity.
TBD = To be determined (i.e., too soon to tell). Will know more as the various appendices are revealed.

*Will periodically substitute Doug Dickinson, based on the facilities-related task or deliverable.

**Appendix C
Owned Facilities Inventory & Requirements**

Agency Pierce Transit - Lakewood, WA



Refer to instructions for facility code

No.	Facility Code	Facility Name	Age (Year)	Replacement Value (\$)*	Facilities Condition Index	Requirements Index	Comments
1	10	Administration - Building 4	1987	\$7,351,820	0.08	0.27	
2	21/23	Facilities - Building 2 (includes Bus Wash)	1987	\$1,306,733	0.14	0.24	
3	21/23	Fuel House - Building 3	1987	\$1,019,696	0.15	0.25	
4	23	Training Center - Building 5	2005	\$5,964,149	0.03	0.13	
5	11	Maintenance - Building 1	1987	\$13,572,589	0.14	0.19	
6	21	Compressed Natural Gas (CNG) Station	2005	\$3,987,961	0.00	0.00	The station was designated "equipment" and not a capital facility when the initial assessment was conducted in 2011. Therefore, FCI and RI would not apply when using the database.
7	(All)	Headquarters Infrastructure (Combined; 1-5 only)	1987	\$29,215,986	0.10	0.20	
8	23	New Property Acquisition - Building 6**	1978	\$620,300	0.08	0.15	Will become new Vanpool program office in late 2018
9	23	Radio & Service Supervisors - Building 7**	1977	\$391,600	0.30	0.25	Previously owned by Pierce County Public Works but acquired by Pierce Transit on January 31, 2018.
10	22	Screaming Eagle Warehouse - Building 8**	1977	\$769,600	0.35	0.30	
11	6	72nd Street & Portland Avenue Transit Center	1995	\$2,590,110	0.06	0.16	
12	6	Commerce Street Transit Center	1993	\$12,616,316	0.47	0.76	
13	9	Kimball Drive Park-and-Ride	1997	\$2,617,102	0.13	0.32	
14	6	Lakewood Towne Center Transit Center	1992	\$1,363,343	0.04	0.17	
15	9	Narrows/Skyline Park-and-Ride	1986	\$748,723	0.55	0.55	
16	9	North Purdy Park-and-Ride	1991	\$1,274,709	0.44	0.45	
17	6	Parkland Transit Center	1984	\$2,523,168	0.05	0.16	
18	17	Point Defiance Bus Layover Facility	1992	\$351,622	0.24	0.50	
19	6	South Hill Mall Transit Center	1998	\$1,449,083	0.06	0.10	
20	9	WA State Route 512 Park-and-Ride	1988	\$2,664,394	0.39	0.46	
21	6	Tacoma Community College Transit Center	1984	\$2,146,349	0.24	0.31	
22	17	Tacoma Dome Station (East & West Garages)	1997	\$57,299,259	0.14	0.25	
23	6	Tacoma Mall Transit Center	1985	\$1,729,915	0.20	0.26	

FCI is an industry standard index that objectively measures the relative condition of a facility by considering the costs of deferred maintenance and repairs as well as the value of a facility.

Generally speaking, ≤ .05 is considered excellent, ≤ .15 is considered good, ≤ .30 is considered fair or adequate, < .45 is considered marginal, and > .45 is considered poor.

The RI is an internal measure of the total long term needs of a facility determined by using the costs from all Requirements, regardless of category and recommended action date, and dividing it by its current replacement value. For Pierce Transit, ≤ .10 is considered excellent, .11-.20 is considered good, .21-.29 is considered fair, and ≥ .30 is considered poor.

* Of building assets plus all infrastructure.

Rows 1 thru 10 are for the agency's headquarters at 3701 and 3720 96th Street SW, Lakewood, WA 98499. Rows 8 thru 20 are for passenger use transit facilities, including centers, stations, and Park-and-Ride lots.

* Source: VFA.facility database (Asset Overview Reports ran August 17, 2018). Replacement Values, FCIs and RIs include both buildings and infrastructure.

** Source: Three facilities are recent acquisitions so not listed in VFA database originally. Based on a self-assessment plus Parametrix evaluation and reporting instead. Their actual replacement values for insurance purposes will be determined by WSTIP in fall 2018.

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
167	64888C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
168	64871C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
169	64872C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
170	64879C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
171	64873C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
172	A9781C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
173	64887C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
174	64881C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
175	64882C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
176	64886C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
177	64874C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
178	64875C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
179	64876C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
180	64885C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
181	64883C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
182	64877C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
183	64878C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
184	64884C	CNG	Cummins 8.3L 280 HP C Plus	2002	New Flyer	C40LF	40-ft	1.25
185	72922C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
186	72931C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
187	72932C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
188	72923C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
189	72919C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
190	72918C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
191	72917C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
192	72920C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	2
193	72921C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
194	72924C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
195	72925C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
196	72926C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
197	72927C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
198	72928C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
199	72933C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.5
200	A9780C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
201	72935C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.5
202	72938C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
203	72936C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.75
204	72937C	CNG	Cummins 8.3L 280 HP C Plus	2004	New Flyer	C40LF	40-ft	1.5
205	75349C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
206	75350C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
207	75351C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
208	75352C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
209	75353C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
210	75354C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
211	75368C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
212	75355C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
213	75369C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
214	75370C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
215	76887C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
216	76888C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
217	A9784C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
218	76890C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
219	76891C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
220	76892C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
221	76893C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
222	76894C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
223	76895C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
224	76896C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
225	77840C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	1.75
226	76897C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
227	76898C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
228	77841C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
229	77851C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C40LF	40-ft	2
230	80845C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.5
231	80846C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.25
232	80847C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.25

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
233	80848C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.5
234	80849C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.25
235	80886C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.5
236	80887C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.5
237	80888C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.5
238	80889C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.25
239	80890C	CNG	Cummins 8.3L 280 HP C Plus	2007	New Flyer	C40LFR	40-ft	2.5
240	88329C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
241	86100C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
242	88320C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
243	88321C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
244	A9783C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
245	88323C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
246	88324C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
247	88325C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
248	88326C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.75
249	88327C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
250	88328C	CNG	Cummins 8.9L 280 HP ISL G (EGR)	2008	New Flyer	C40LFR	40-ft	2.5
251	A8162C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
252	A8163C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
253	A8164C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
254	A8165C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
255	A8166C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
256	A8167C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
257	A8183C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
258	A8184C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
259	A8185C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
260	A8186C	CNG	Cummins 280 HP ISL G	2015	Gillig	G27D102N4	40-ft	4.5
261	B2145C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
262	B2146C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
263	B2147C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
264	B2148C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
265	B2149C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
266	B2150C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
267	B2151C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
268	B2152C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
269	B2153C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
270	B2154C	CNG	Cummins 280 HP ISL G	2016	Gillig	G27D102N4	40-ft	5
271	B6842C	CNG	Cummins 280 HP ISL G	2017	Gillig	G27D102N5	40-ft	5
272	B6848C	CNG	Cummins 280 HP ISL G	2017	Gillig	G27D102N6	40-ft	5
273	B6843C	CNG	Cummins 280 HP ISL G	2017	Gillig	G27D102N7	40-ft	5
274	B6844C	CNG	Cummins 280 HP ISL G	2017	Gillig	G27D102N8	40-ft	5
275	B6845C	CNG	Cummins 280 HP ISL G	2017	Gillig	G27D102N9	40-ft	5
276	B6846C	CNG	Cummins 280 HP ISL G	2017	Gillig	G27D102N10	40-ft	5

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
277	B6847C	CNG	Cummins 280 HP ISL G	2017	Gillig	G27D102N11	40-ft	5
305	69990C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
306	69977C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
307	69978C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
308	69989C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
309	69988C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	1.75
310	69987C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
311	69986C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
312	69985C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	1.75
313	69984C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	1.75
314	69983C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	1.75
315	69982C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	1.75
316	69981C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	1.75
317	A9782C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
318	69980C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
319	69979C	CNG	Cummins HP C+	2004	New Flyer	C30LF	30-ft	2
320	75339C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2.25
321	75340C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2
322	75341C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2.25
323	75342C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2.25
324	75343C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2
325	75344C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
326	75345C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2
327	75346C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2
328	75347C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2.25
329	75348C	CNG	Cummins 8.3L 280 HP C Plus	2005	New Flyer	C30LF	30-ft	2
501	94729C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.5
502	94730C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.5
503	94791C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.25
504	94792C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.5
505	94793C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.25
506	94794C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.25
507	94795C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.25
508	94796C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.5
509	94797C	Diesel	Cummins ISB 280 HP HE	2010	Gillig	G30D102N4	40-ft	3.25
510	A4671C	Diesel	Cummins ISB 280 HP HE	2013	Gillig	G30D102N4	40-ft	3.75
511	A4672C	Diesel	Cummins ISB 280 HP HE	2013	Gillig	G30D102N4	40-ft	3.75
512	A4672C	Diesel	Cummins ISB 280 HP HE	2013	Gillig	G30D102N4	40-ft	3.75
513	A4674C	Diesel	Cummins ISB 280 HP HE	2013	Gillig	G30D102N4	40-ft	4
514	A4675C	Diesel	Cummins ISB 280 HP HE	2013	Gillig	G30D102N4	40-ft	4
515	A4676C	Diesel	Cummins ISB 280 HP HE	2013	Gillig	G30D102N4	40-ft	3.75
516	A7298C	Diesel	Cummins ISB 280 HP HE	2014	Gillig	G30D102N4	40-ft	4.25
517	A7297C	Diesel	Cummins ISB 280 HP HE	2014	Gillig	G30D102N4	40-ft	4.5
518	A7296C	Diesel	Cummins ISB 280 HP HE	2014	Gillig	G30D102N4	40-ft	4.25

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
519	A7295C	Diesel	Cummins ISB 280 HP HE	2014	Gillig	G30D102N4	40-ft	4.25
520	A7492C	Diesel	Cummins ISB 280 HP HE	2014	Gillig	G30D102N4	40-ft	4.25
521	A7493C	Diesel	Cummins ISB 280 HP HE	2014	Gillig	G30D102N4	40-ft	4.25
5820	RS12081	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
5821	RS12082	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
5822	RS12083	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
5823	RS12084	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
5824	RS12085	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
5825	RS12086	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
5826	RS12087	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
5827	RS12088	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
5828	RS12089	Unleaded	10 cylinder	2016	Ford	E450	25-ft	3.75
8018	94533C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8020	94535C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8021	94536C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8023	99614C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8024	99615C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8025	99616C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8028	99617C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8029	99618C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8031	A9779C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8032	99619C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1

BUSES

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
8033	99620C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8034	99621C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8035	52084C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8043	99622C	Diesel	Cummins M11, 270 hp	1999	Gillig	Phantom	40-ft	1
8044	99623C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8055	99624C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8056	99625C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1.25
8057	99626C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8059	A9778C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8063	53204C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8066	53316C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8068	99628C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1
8069	53319C	Diesel	Cummins M11, 270 HP	1999	Gillig	Phantom	40-ft	1

TROLLEYS

Vehicle#	License #	Fuel Type	Engine Type	Year	Make	Model	Size	Condition Rating
330	71790C	Diesel	Cummins	2000	Chance	AH-28 Streetcar	28-feet	1.5
331	71792C	Diesel	Cummins	2000	Chance	AH-28 Streetcar	28-feet	1
332	71789C	Diesel	Cummins	2000	Chance	AH-28 Streetcar	28-feet	1.75

SHUTTLE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Operated By	Condition Rating
5101	RS09666	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5102	RS09667	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5104	RS09658	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5105	RS09659	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5106	RS09660	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5107	RS09730	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5108	RS09669	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5109	RS09670	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5110	RS09731	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5111	RS09661	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5112	RS09732	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5113	RS09733	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5114	RS09734	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5115	RS09735	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5116	RS09662	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5117	RS09663	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.5
5118	RS09664	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5119	RS09736	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5120	RS09737	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5121	RS09738	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5122	RS09665	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2.25
5123	RS09671	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2

SHUTTLE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Operated By	Condition Rating
5124	RS09739	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5125	RS09740	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5126	RS09741	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5127	RS09742	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5128	RS09914	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5129	RS09913	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5130	RS09912	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5131	RS09911	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5132	RS09910	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	1.75
5133	RS09920	Unleaded	10 cylinder	2012	Ford	E450	Pierce Transit	2
5134	RS09919	Unleaded	10 cylinder	2012	Ford	E450	First Transit	2
5135	RS09918	Unleaded	10 cylinder	2012	Ford	E450	First Transit	2.25
5136	RS09917	Unleaded	10 cylinder	2012	Ford	E450	First Transit	2.25
5137	RS09916	Unleaded	10 cylinder	2012	Ford	E450	First Transit	2
5138	RS09915	Unleaded	10 cylinder	2012	Ford	E450	First Transit	2.25
5139	RS11007	CNG	10 cylinder	2014	Ford	E450	Pierce Transit	3.25
5140	RS11008	CNG	10 cylinder	2014	Ford	E450	Pierce Transit	3.25
5141	RS11009	CNG	10 cylinder	2014	Ford	E450	Pierce Transit	3.25
5142	RS11010	CNG	10 cylinder	2014	Ford	E450	Pierce Transit	3.25
5143	RS11011	CNG	10 cylinder	2014	Ford	E450	Pierce Transit	3.25
5144	RS11015	CNG	10 Cylinder	2014	Ford	E450	Pierce Transit	3.5
5145	RS11012	CNG	10 Cylinder	2014	Ford	E450	Pierce Transit	3.5

SHUTTLE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Operated By	Condition Rating
5146	RS11016	CNG	10 Cylinder	2014	Ford	E450	Pierce Transit	3.5
5147	RS11013	CNG	10 Cylinder	2014	Ford	E450	Pierce Transit	3.5
5148	RS11014	CNG	10 Cylinder	2014	Ford	E450	Pierce Transit	3.75
5149	RS10835	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	3.25
5150	RS10834	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	3.25
5151	RS10805	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	2.75
5152	RS10806	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	3.25
5153	RS10817	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	3.25
5154	RS10807	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	3
5155	RS10808	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	2.75
5156	RS10809	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	3
5157	RS10810	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	2.75
5158	RS10811	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	2.75
5159	RS10812	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	3.25
5160	RS10813	Unleaded	10 Cylinder	2014	Ford	E450	First Transit	3
5161	RS10831	CNG	10 Cylinder	2014	Ford	E450	First Transit	3.25
5162	RS10832	CNG	10 Cylinder	2014	Ford	E450	First Transit	3.25
5163	RS10833	CNG	10 Cylinder	2014	Ford	E450	First Transit	3
5164	RS10814	CNG	10 Cylinder	2014	Ford	E450	First Transit	3.25
5165	RS10836	Unleaded	10-Cylinder	2014	Ford	E450	First Transit	3.25
5166	RS10837	Unleaded	10-Cylinder	2014	Ford	E450	First Transit	3.25
5167	RS10815	Unleaded	10-Cylinder	2014	Ford	E450	First Transit	3

SHUTTLE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Operated By	Condition Rating
5168	RS10838	Unleaded	10-Cylinder	2014	Ford	E450	First Transit	3.25
5169	RS10839	Unleaded	10-Cylinder	2014	Ford	E450	First Transit	3.25
5170	RS10816	Unleaded	10-Cylinder	2014	Ford	E450	First Transit	3
5171	RS11987	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5172	RS11826	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5173	RS11827	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5174	RS11828	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5175	RS11829	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5176	RS11830	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5177	RS11831	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4.25
5178	RS11832	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5179	RS11935	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5180	RS11820	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5181	RS11997	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5182	RS11819	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5183	RS11991	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5184	RS11821	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5185	RS11822	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5186	RS11823	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5187	RS11824	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5188	RS11992	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5189	RS11993	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4

SHUTTLE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Operated By	Condition Rating
5190	RS11825	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5191	RS11936	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4.25
5192	RS11937	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5193	RS11994	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5194	RS11938	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5195	RS11995	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4.25
5196	RS11939	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5197	RS11940	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5198	RS11941	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5199	RS11996	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4
5200	RS11990	Unleaded	10-Cylinder	2016	Ford	E450	First Transit	4

VANPOOL

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
5800	RS05746	Unleaded	10 cylinder	2005	FORD	E450	1
5818	RS07113	Unleaded	10 cylinder	2007	FORD	E450	1
7094	RS05733	Unleaded	8 cylinder	2006	FORD	E350	1
7113	RS05763	Unleaded	8 cylinder	2006	FORD	E350	1
7118	RS06143	Unleaded	8 cylinder	2006	FORD	E350	2.5
7163	RS06882	Unleaded	8 cylinder	2007	CHEVROLET	EX/SV	1
7164	RS06891	Unleaded	8 cylinder	2007	CHEVROLET	EX/SV	1
7174	RS06896	Unleaded	8 cylinder	2007	CHEVROLET	EX/SV	1

VANPOOL

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7195	RS06932	Unleaded	8 cylinder	2007	CHEVROLET	EX/SV	1
7220	RS07137	Unleaded	8 cylinder	2008	CHEVROLET	EX/SV	1
7221	RS07136	Unleaded	8 cylinder	2008	CHEVROLET	EX/SV	1
7222	RS07135	Unleaded	8 cylinder	2008	CHEVROLET	EX/SV	1
7226	RS07027	Unleaded	8 cylinder	2008	CHEVROLET	EX/SV	1
7227	RS07232	Unleaded	8 cylinder	2008	CHEVROLET	EX/SV	1
7228	RS07233	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7229	RS07234	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7230	RS07235	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7231	RS07236	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7232	RS07237	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7233	RS07238	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7234	RS07239	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7235	RS07322	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7236	RS07367	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7237	RS07368	Unleaded	8 cylinder	2008	FORD	ECONO XL S/D WAGON	1
7238	RS07369	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7239	RS07370	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7241	RS07372	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7242	RS07395	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7243	RS07373	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7244	RS07374	Unleaded	8 cylinder	2008	FORD	WAGON	1

VANPOOL

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7245	RS07375	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7246	RS07394	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7247	RS07376	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7248	RS07377	Unleaded	8 cylinder	2008	FORD	WAGON	1
7249	RS07540	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7250	RS07541	Unleaded	8 cylinder	2008	FORD	E3WAGON	1
7251	RS07542	Unleaded	8 cylinder	2008	FORD	EXPRESS VAN	1
7252	RS07543	Unleaded	8 cylinder	2008	FORD	EXPRESS VAN	1
7253	RS07544	Unleaded	8 cylinder	2008	FORD	EXPRESS VAN	1
7254	RS07545	Unleaded	8 cylinder	2008	FORD	EXPRESS VAN	1
7255	RS07546	Unleaded	8 cylinder	2008	FORD	EXPRESS VAN	1
7256	RS08275	Unleaded	8 cylinder	2008	FORD	EXPRESS VAN	1
7257	RS08240	Unleaded	8 cylinder	2008	FORD	EXPRESS VAN	1.25
7258	RS08222	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7259	RS08274	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7260	RS08241	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7261	RS08273	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.75
7262	RS08252	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	2
7263	RS08276	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.75
7264	RS08253	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7265	RS08223	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.75
7266	RS08197	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.5

VANPOOL

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7267	RS08224	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7268	RS08198	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7269	RS08254	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.5
7270	RS08255	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7271	RS08199	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.75
7272	RS08242	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7273	RS08243	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7274	RS08225	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.75
7275	RS08277	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7276	RS08200	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7277	RS08201	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7278	RS08249	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7279	RS08202	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7280	RS08244	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.75
7281	RS08272	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.5
7282	RS08226	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	2
7283	RS08227	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7284	RS08203	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7285	RS08204	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.5
7286	RS08205	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.5
7287	RS08245	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7288	RS08271	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	2

VANPOOL

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7289	RS08270	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7290	RS08269	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.75
7291	RS08206	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7292	RS08268	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.75
7293	RS08207	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.5
7294	RS08267	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7295	RS08208	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7296	RS08209	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.5
7297	RS08538	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7298	RS08211	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7299	RS08266	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7301	RS08218	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7302	RS08219	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7303	RS08212	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7304	RS08213	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7305	RS08258	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7306	RS08259	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7307	RS08265	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7308	RS08260	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7309	RS08214	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7310	RS08215	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7311	RS08246	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7312	RS08220	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7313	RS08264	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7314	RS08216	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7315	RS08247	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1.25
7316	RS08221	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7317	RS08248	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7318	RS08263	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7319	RS08261	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	1
7320	RS09431	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	2.5
7321	RS09432	Unleaded	8 cylinder	2010	CHEVROLET	EXPRESS VAN	2.5
7322	RS09433	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.5
7323	RS09434	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.25
7324	RS09435	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.25
7325	RS09436	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.25
7326	RS09437	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.25
7327	RS09438	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.75
7328	RS09439	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.5
7329	RS09440	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.75
7330	RS09441	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.5
7331	RS09442	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.75
7332	RS09443	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.75
7333	RS09444	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.25

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7334	RS09445	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.5
7335	RS09498	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.25
7336	RS09447	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.5
7337	RS09448	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.75
7338	RS09449	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.75
7339	RS09450	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.75
7340	RS10418	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	3
7341	RS10416	Unleaded	8 cylinder	2012	CHEVROLET	EXPRESS VAN	2.5
7342	RS10417	Unleaded	8 cylinder	2013	FORD	E350XL	3
7343	RS10419	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7344	RS10420	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7345	RS10421	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7346	RS10422	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7347	RS10423	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7348	RS10424	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7349	RS10425	Unleaded	8 cylinder	2013	FORD	E350XL	2.5
7350	RS10426	Unleaded	8 cylinder	2013	FORD	E350XL	2.5
7351	RS10427	Unleaded	8 cylinder	2013	FORD	E350XL	3
7352	RS10428	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7353	RS10429	Unleaded	8 cylinder	2013	FORD	E350XL	2.5
7354	RS10430	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7355	RS10431	Unleaded	8 cylinder	2013	FORD	E350XL	3

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7356	RS10432	Unleaded	8 cylinder	2013	FORD	E350XL	3
7357	RS10433	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7358	RS10434	Unleaded	8 cylinder	2013	FORD	E350XL	3
7359	RS10460	Unleaded	8 cylinder	2013	FORD	E350XL	3
7360	RS10461	Unleaded	8 cylinder	2013	FORD	E350XL	2.75
7361	RS10462	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75
7362	RS10463	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7363	RS10464	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.5
7364	RS10465	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75
7365	RS10575	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7366	RS10576	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7367	RS10577	Unleaded	8 cylinder	2014	FORD	E-350 SUPER DUTY	2.75
7368	RS10578	Unleaded	8 cylinder	2014	FORD	E-350 SUPER DUTY	3
7369	RS10579	Unleaded	8 cylinder	2014	FORD	E-350 SUPER DUTY	3
7370	RS10580	Unleaded	8 cylinder	2014	FORD	E-350 SUPER DUTY	2.75
7371	RS10550	Unleaded	8 cylinder	2014	FORD	E-350 SUPER DUTY	3
7372	RS10552	Unleaded	8 cylinder	2014	FORD	E-350 SUPER DUTY	2.75
7373	RS10551	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7374	RS10553	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2
7375	RS10554	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75
7376	RS10555	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7377	RS10556	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7378	RS10557	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75
7380	RS10559	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7381	RS10560	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7382	RS10561	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75
7383	RS10562	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7384	RS10540	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7385	RS10541	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7386	RS10549	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7387	RS10542	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75
7388	RS10543	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7389	RS10544	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75
7390	RS10545	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7391	RS10546	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7392	RS10547	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	3
7393	RS10548	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	2.75
7394	RS11123	Unleaded	8 cylinder	2014	CHEVROLET	EXPRESS VAN	4
7395	RS11124	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.5
7396	RS11125	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.75
7397	RS11126	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.5
7398	RS11127	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.75
7399	RS11128	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.5
7400	RS11132	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.75

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7401	RS11129	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.75
7402	RS11130	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.25
7403	RS11131	Unleaded	V-6	2015	DODGE	GRAND CARAVAN	3.5
7404	RS11420	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	3.5
7405	RS11421	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4
7406	RS11422	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4
7407	RS11423	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	3
7408	RS11413	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4
7409	RS11414	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	3.75
7410	RS11415	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4
7411	RS11416	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4.25
7412	RS11417	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4
7413	RS11418	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	3.5
7414	RS11515	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4
7415	RS11516	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	3.75
7416	RS11517	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4
7417	RS11518	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	3.75
7418	RS11519	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4.25
7419	RS11520	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4.5
7420	RS11521	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	3.75
7421	RS11522	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4.25
7422	RS11523	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4.25

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7423	RS11524	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	3.75
7424	RS11419	Unleaded	4-cylinder	2015	FORD	TRANSIT CONNECT	4.5
7425	RS11492	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7426	RS11493	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7427	RS11494	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7428	RS11495	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7429	RS11496	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7430	RS11497	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7431	RS11498	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7432	RS11499	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4.25
7433	RS11500	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4.25
7434	RS11501	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7435	RS11502	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7436	RS11503	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7437	RS11504	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7438	RS11505	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7439	RS11506	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7440	RS11507	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7441	RS11508	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7442	RS11509	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4.25
7443	RS11510	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7444	RS11511	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7445	RS11512	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	3.75
7446	RS11513	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7447	RS11514	Unleaded	V-6	2015	CHEVROLET	EXPRESS 2500	4
7448	RS11593	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7449	RS11594	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7450	RS11595	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7451	RS11596	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7452	RS11597	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7453	RS11598	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7454	RS11614	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7455	RS11599	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4
7456	RS11600	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7457	RS11677	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7458	RS11601	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4
7459	RS11602	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7460	RS11603	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4
7461	RS11604	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7462	RS11605	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7463	RS11606	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7464	RS11607	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4
7465	RS11608	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7466	RS11609	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7467	RS11610	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7468	RS11591	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4
7469	RS11592	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7470	RS11611	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7471	RS11612	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4.25
7472	RS11613	Unleaded	4-cylinder	2016	FORD	TRANSIT CONNECT	4
7473	RS11833	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7474	RS11834	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7475	RS11835	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7476	RS11836	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7477	RS11837	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7478	RS11838	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.75
7479	RS11839	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7480	RS11840	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7481	RS11841	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7482	RS11842	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7483	RS11843	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7484	RS11844	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7485	RS11845	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7486	RS11846	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7487	RS11847	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7488	RS11848	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7489	RS11942	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7490	RS11943	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7491	RS11944	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7492	RS11945	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7493	RS11946	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7494	RS11984	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7495	RS11985	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7496	RS12010	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7497	RS11807	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7498	RS11801	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7499	RS11802	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7500	RS11803	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7501	RS11804	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7502	RS11805	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7503	RS11806	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7504	RS11808	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7505	RS11809	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7507	RS11811	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7508	RS11812	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7509	RS11813	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.75
7510	RS11849	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7511	RS11850	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7512	RS11851	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7513	RS11852	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7514	RS11853	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7515	RS11854	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7516	RS11855	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7517	RS11856	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7518	RS11857	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7519	RS11858	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7520	RS11859	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7521	RS11860	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7522	RS11861	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7523	RS11947	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7524	RS11948	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7525	RS11949	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7526	RS11950	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7527	RS11951	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7528	RS11952	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7529	RS11953	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4
7530	RS11954	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7531	RS11986	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.5
7532	RS12072	Unleaded	V-6	2016	CHEVROLET	EXPRESS 3500	4.25
7533	RS12547	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75

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Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7534	RS12548	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7535	RS12549	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7536	RS12550	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7537	RS12551	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7538	RS12552	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7539	RS12553	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7540	RS12554	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7541	RS12555	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7542	RS12556	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7543	RS12557	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7544	RS12558	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7545	RS12559	Unleaded	V-6	2017	DODGE	GRAND CARAVAN	4.75
7546	RS12578	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7547	RS12575	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7548	RS12576	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7549	RS12577	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7550	RS12579	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7551	RS12580	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7552	RS12581	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7553	RS12582	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7554	RS12583	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7555	RS12584	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75

VANPOOL

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7556	RS12585	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7557	RS12586	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7558	RS12594	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7559	RS12599	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7560	RS12595	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7561	RS12597	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7562	RS12596	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7563	RS12598	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7564	RS12600	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7565	RS12601	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7566	RS12602	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7567	RS12619	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7568	RS12620	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7569	RS12621	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7570	RS12622	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7571	RS12627	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7572	RS12628	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7573	RS12626	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7574	RS12629	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7575	RS12587	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7576	RS12588	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7577	RS12589	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75

VANPOOL

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Condition Rating
7578	RS12590	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7579	RS12603	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7580	RS12604	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7581	RS12605	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7582	RS12606	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7583	RS12623	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7584	RS12624	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7585	RS12625	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	4.75
7586	RS12630	Unleaded	V-6	2017	CHEVROLET	EXPRESS 3500	5

NON-REVENUE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Notes	Condition Rating
661	69561C	Unleaded	CC25903	2003	Chevrolet	C2500	Maint Radio	1.00
665	A9785C	Diesel		1995	GMC	Topkick	Facilities Boom Truck	2.00
2000	71903C	Unleaded		2004	Ford	F-450 XL	Shop Truck	1.75
2010	79482C	Unleaded	8 cylinder	2007	Chevrolet	C1500 Ext Cab Pickup	Facilities pick up	1.50
2011	80840C	Unleaded	8 cylinder	2007	Ford	Econoline Van	Facilities	2.00
2012	80836C	Unleaded	8 cylinder	2007	Chevrolet	Silverado 1500	Facilities pick up	2.00
2013	85114C	Unleaded	10 cylinder	2008	Ford	F350	Facilities flatbed/pressure washer	2.25
2014	85111C	Unleaded	10 cylinder	2008	Ford	F450	Facilities flatbed truck	3.25
2015	85112C	Unleaded	10 cylinder	2008	Ford	F350	Facilities flatbed/pressure washer	2.50
2016	B2128C	Unleaded	6 cylinder	2016	Dodge	Promaster	Warehouse	4.50

NON-REVENUE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Notes	Condition Rating
2017	B2128C	Unleaded	6 cylinder	2016	Dodge	Promaster	Warehouse	4.50
2020	85113C	Unleaded	8 cylinders	2008	Ford	E350 Econoline	Facilities	2.50
2021	85116C	Unleaded	10 cylinder	2008	Ford	F350	Facilities flatbed/pressure washer	3.25
2023	94718C	Unleaded		2011	Ford	F3D	ST Service Truck	2.50
2024	A2904C	Unleaded	6 cylinder	2012	Chevrolet	Silverado (Serv Body)	ST Service Truck	3.00
2025	A5274C	Diesel		2014	Isuzu	Broom Badger	Sweeper	4.00
2026	B2221C	Unleaded	6 cylinder	2016	Dodge	Promaster	Facilities Van	4.75
2027	B2244C	Unleaded	6 cylinder	2016	Dodge	Promaster	Facilities Van	4.75
2028	B2245C	Unleaded	6 cylinder	2016	Dodge	Promaster	Facilities Van	5.00
2029	B2248C	Unleaded	6 cylinder	2016	Dodge	Promaster	Facilities Van	4.75
2030	B2222C	Unleaded	6 cylinder	2016	Dodge	Promaster	Facilities Van	5.00
2031	B2191C	Unleaded	8 cylinder	2016	Ford	F150	Facilities Pick up	4.75
2032	B2194C	Unleaded	8 cylinder	2016	Ford	F150	Facilities Pick up	4.50
2033	B2192C	Unleaded	8 cylinder	2016	Ford	F150	Facilities Pick up	4.75
2034	B2193C	Unleaded	8 cylinder	2016	Ford	F150	Facilities Pick up	4.50
2035	B2190C	Unleaded	8 cylinder	2016	Ford	F150	Facilities Pick up	4.75
2036	B2188C	Unleaded	8 cylinder	2016	Ford	F150	Facilities Pick up	4.75
2037	B2189C	Unleaded	8 cylinder	2016	Ford	F150	Facilities Pick up	4.75
2038	B2195C	Unleaded	8 cylinder	2016	Ford	F150	Facilities Pick up	4.75
2039	B2195C	Unleaded	10 cylinder	2017	Ford	F450XL	Fleet Shop Truck	5.00
2040	B7719C	Unleaded	8 cylinder	2017	Ford	F150	Facilities Pick up	5.00
2041	B7750C	Unleaded	6 cylinder	2017	Dodge	Promaster	Facilities Van	5.00

NON-REVENUE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Notes	Condition Rating
2042	B7794C	Unleaded	6 cylinder	2017	Dodge	Promaster	Marketing	5.00
2043	B7794C	Unleaded	10 cylinder	2017	Ford	F450XL	Facilities Switch-N-Go	5.00
2056	C3780C	Unleaded	6 cylinder	2017	Chevrolet	Express 3500	Special Events	5.00
2250	71150C	Unleaded		2005	Dodge	Grand Caravan	Admin Vehicle	2.00
2251	71918C	Unleaded		2005	Ford	Taurus Wagon	Risk	2.50
2253	71948C	Unleaded (hybrid)		2005	Toyota	Prius	Dispatch/Relief	2.50
2254	71949C	Unleaded (hybrid)		2005	Toyota	Prius	Admin Vehicle	2.25
2255	71191C	Unleaded		2004	Chevrolet	Silverado 1500	Marketing	2.00
2256	77867C	Hybrid	1.5 L	2006	Toyota	Prius	Admin Vehicle	2.75
2257	77868C	Hybrid	1.5 L	2006	Toyota	Prius	Admin Vehicle	2.25
2258	80892C	Unleaded	8 cylinder	2007	Chevrolet	Express	Service Supervisor Vehicle	2.25
2259	80993C	Unleaded	8 cylinder	2007	Chevrolet	Van EX	Ops S & T	2.00
2260	85137C	Unleaded	6 cylinder	2007	Dodge	Caravan	Planning	2.50
2262	C1030C	Unleaded	I-4 Hybrid	2017	Ford	Energi Hybrid	Admin Vehicle	5.00
2263	C1093C	Unleaded	I-4 Hybrid	2017	Ford	Energi Hybrid	Admin Vehicle	5.00
2450	85118C	Unleaded	8 cylinder	2008	Ford	Expedition XLT	Radio Shop	3.75
2451	94828C	Unleaded	4 cylinders	2010	Ford	Escape Hybrid	Public Safety	3.00
2452	94827C	Unleaded	4 cylinder	2010	Ford	Escape Hybrid	Public Safety	3.00
2453	94829C	Unleaded	4 cylinder	2010	Ford	Escape Hybrid	Public Safety	2.75
2501	74089C	Unleaded	6 cylinder	2005	Dodge	Grand Caravan	Safety - Accident Investigation	1.25
2504	74092C	Unleaded	6 cylinder	2005	Dodge	Grand Caravan	Radio Shop	1.25
2522	89148C	Unleaded (hybrid)	4 cylinder	2009	Ford	103 Escape Hybrid	Supervisor	1.50

NON-REVENUE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Notes	Condition Rating
2523	89149C	Unleaded (hybrid)	4 cylinder	2009	Ford	103 Escape Hybrid	Supervisor	1.25
2524	89180C	Unleaded (hybrid)	4 cylinder	2009	Ford	103 Escape Hybrid	Supervisor	1.25
2525	89182C	Unleaded (hybrid)	4 cylinder	2009	Ford	103 Escape Hybrid	Supervisor	1.75
2526	89181C	Unleaded (hybrid)	4 cylinder	2009	Ford	103 Escape Hybrid	Supervisor	1.25
2527	A7236C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	4.00
2528	A4779C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	3.75
2529	A4778C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	3.75
2530	A4777C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	4.00
2531	A7291C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	4.00
2532	A4776C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	3.75
2533	A4775C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	4.00
2534	A7292C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	4.00
2535	A4774C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	3.75
2536	A4773C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	3.75
2537	A7237C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	3.75
2538	A7238C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	3.75
2539	A7239C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan 29E	Supervisor	4.00
2540	B7777C	Unleaded	6 cylinder	2015	Mobility Vent	MV1	SHUTTLE Supervisor	5.00
2541	B7776C	Unleaded	6 cylinder	2015	Mobility Vent	MV1	SHUTTLE Supervisor	5.00
2542	B7793C	Unleaded	6 cylinder	2017	Dodge	Grand Caravan	Supervisor	5.00
2543	B7795C	Unleaded	6 cylinder	2017	Dodge	Grand Caravan	Supervisor	5.00
2544	B7796C	Unleaded	6 cylinder	2017	Dodge	Grand Caravan	Supervisor	5.00

NON-REVENUE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Notes	Condition Rating
2545	B7797C	Unleaded	6 cylinder	2017	Dodge	Grand Caravan	Supervisor	5.00
2546	B7798C	Unleaded	6 cylinder	2017	Dodge	Grand Caravan	Supervisor	4.75
2816	80829C	Unleaded	8 cylinder	2007	Dodge	Grand Caravan	Fleet Maintenance	1.00
2817	80830C	Unleaded	8 cylinder	2007	Dodge	Grand Caravan	Fleet Maintenance	1.00
2820	A7240C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.00
2821	A7241C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.00
2822	A7242C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.00
2823	A7245C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.25
2824	A7243C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.25
2825	A7244C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.00
2826	A7246C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2827	A7247C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2828	A7248C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2829	A7249C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2830	A7275C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.75
2831	A7276C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2832	A7277C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2833	A7278C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2834	A7279C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2835	A7280C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.75
2836	A7281C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2837	A7282C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50

NON-REVENUE

Vehicle #	License #	Fuel Type	Engine Type	Year	Make	Model	Notes	Condition Rating
2838	A7283C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
2839	A7284C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.75
2840	A7285C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.75
2841	A7286C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.75
2842	A7287C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.75
2843	A7288C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.75
2844	A7289C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.75
2845	A7290C	Unleaded	6 cylinder	2014	Dodge	Grand Caravan	Relief Vehicle	3.50
4125	94059C	Unleaded	6 cylinder	2003	Chevrolet	Astro	Transit Dev Admin	2.00
4131	94798C	Unleaded	6 cylinder	2003	Chevrolet	Astro	Relief Vehicle	1.50
4590	85117C	Unleaded	8 cylinder	2007	Ford	E3Wagon	Spill Response Vehicle	2.00
4653	65066C	Unleaded	32.2	2003	Dodge	Grand Caravan	Marketing	1.25
7004	B1620C	Unleaded	8 cylinder	2005	Dodge	Grand Caravan	Risk	1.50
7050	B2249C	Unleaded	8 cylinder	2005	Ford	E350XL	Service Impacts	1.50
7001	B1623C	Unleaded	8 cylinder	2005	Dodge	Grand Caravan	Fleet Lot Vehicle	1.50
7009	B1624C	Unleaded	8 cylinder	2005	Dodge	Grand Caravan	Fleet Lot Vehicle	1.25
7216	C1642C	Unleaded	8 cylinder	2017	Chevrolet	Express 3500	I.T.	1.25

Appendix E - Pierce Transit Six-Year Capital Plan: 2018-2023 as Adopted December 11, 2017

Project Title	TAMP Category	Division	Cost Center	Project Number	2018 Capital Budget Data		2019-2023 Project Forecast					Total
					New 2018 Project Allocation Amount	2018	2019	2020	2021	2022	2023	
1 72nd Street Transit Center Renewal	F	Planning & Community Dev	411000	0483	\$ -	\$ 700,209	\$ -	\$ -	\$ -	\$ -	\$ -	700,209
2 Air Spare/TDS Transit Oriented Development	F	Planning & Community Dev	411000	0450	-	74,310	-	-	-	-	-	74,310
3 Base Lot Lighting Upgrades	F	Facilities	653000	0523	-	149,750	-	-	-	-	-	149,750
4 Base Master Plan Phase 1 Implementation 2017	F	Planning & Community Dev	411000	0489	-	500,000	-	-	-	-	-	500,000
5 Bldg 1 Body Shop Floor Sweeper Repl 2017	E	Maintenance	652000	0499	-	11,584	-	-	-	-	-	11,584
6 Bldg 1 Body Shop Frame Rack 2017	E	Maintenance	652000	0498	-	75,900	-	-	-	-	-	75,900
7 Bldg 1 Bus Wheel Dollies Repl 2017	E	Maintenance	652000	0492	-	11,135	-	-	-	-	-	11,135
8 Bldg 1 Industrial Parts Washer Repl 2017	E	Maintenance	652000	0497	-	131,146	-	-	-	-	-	131,146
9 Bldg 6 Property Improvements	F	Planning & Community Dev	411000	0522	-	350,000	-	-	-	-	-	350,000
10 Bldg. 4 Modifications	F	Planning & Community Dev	411000	0345	-	1,695,714	-	-	-	-	-	1,695,714
11 Bus Fleet Replacement 2017	RS	Maintenance	652000	0505	-	15,940,131	-	-	-	-	-	15,940,131
12 Cameras on Buses	E	Administration	262000	0416	-	120,251	-	-	-	-	-	120,251
13 Collision Avoidance System	E	Maintenance	652000	0518	300,000	2,790,000	-	-	-	-	-	2,790,000
14 Commerce Placemaking	F	Planning & Community Dev	411000	0487	-	66,000	-	-	-	-	-	66,000
15 Commerce Tunnel Refurbishment	F	Facilities	653000	0524	1,010,000	1,147,500	-	-	-	-	-	1,147,500
16 Electric Bus Deployment 2017	RS	Maintenance	652000	0507	-	4,129,510	-	-	-	-	-	4,129,510
17 Emergency Warning System Repl. 2015	E	Operations	645000	0452	-	366,874	-	-	-	-	-	366,874
18 Facilities Critical Repairs	F	Planning & Community Dev	411000	0418	-	702,087	-	-	-	-	-	702,087
19 Financial Mgmt. Sys Repl. 2015	E	Finance	241000	0445	-	1,229,240	-	-	-	-	-	1,229,240
20 Hastus Upgrade 2017	E	Administration	262000	0510	-	729,509	-	-	-	-	-	729,509
21 High Capacity Transit (HCT) Feasibility Study	N/A	Planning & Community Dev	411000	0481	-	934,370	-	-	-	-	-	934,370
22 Hoist Replacement 2017	E	Maintenance	652000	0488	-	246,577	-	-	-	-	-	246,577
23 Lakewood Towne Center Transit Center Renewal	F	Planning & Community Dev	411000	0502	-	425,000	-	-	-	-	-	425,000
24 Narrows Park & Ride Renewal	F	Planning & Community Dev	411000	0503	-	425,000	-	-	-	-	-	425,000
25 ngORCA	E	Planning & Community Dev	243000	0482	500,000	6,154,834	-	-	-	-	-	6,154,834
26 SharePoint Upgrade 2017	E	Administration	262000	0517	-	330,734	-	-	-	-	-	330,734
27 Shuttle IVR 2017	E	Administration	262000	0512	-	25,000	-	-	-	-	-	25,000
28 SR512 Transit Center Renewal	F	Planning & Community Dev	411000	0486	-	771,937	-	-	-	-	-	771,937
29 Support Vehicle Expansion 2017	E	Maintenance	651000	0495	-	72,164	-	-	-	-	-	72,164
30 Support Vehicle Replacement 2017	E	Maintenance	651000	0500	-	20,000	-	-	-	-	-	20,000
31 Tacoma Mall Transit Center Renewal	F	Planning & Community Dev	411000	0485	-	1,102,120	-	-	-	-	-	1,102,120
32 TCC Transit Center Renewal	F	Planning & Community Dev	411000	0484	-	1,220,001	-	-	-	-	-	1,220,001
33 TDS Mid-Life Maintenance	F	Planning & Community Dev	411000	0315	-	3,689,327	-	-	-	-	-	3,689,327
34 Vanpool Replacement 2017	RS	Maintenance	651000	0506	-	30,292	-	-	-	-	-	30,292
Subtotal Existing Projects with Carryover Budget to 2018						1,810,000	46,368,206	-	-	-	-	46,368,206

Appendix E - Pierce Transit Six-Year Capital Plan: 2018-2023 as Adopted December 11, 2017

Project Title	TAMP Category	Division	Cost Center	Project Number	2018 Capital Budget Data		2019-2023 Project Forecast					Total
					New 2018 Project Allocation Amount	2018	2019	2020	2021	2022	2023	
35 ADA Assessment Facility 2018	E	Facilities	653000	new	141,069	141,069	-	-	-	-	-	141,069
36 App Based On Demand Svc 2018	E	Administration	262000	new	11,678	11,678	-	-	-	-	-	11,678
37 Automated Tool Control Sys 2018	E	Maintenance	652000	new	152,100	152,100	-	-	-	-	-	152,100
38 Backup Software Repl 2018	E	Administration	262000	new	85,000	85,000	-	-	-	-	-	85,000
39 Base Master Plan Implementation	F	Planning & Community Dev	411000	new	15,870,084	15,870,084	1,410,603	5,992,552	-	-	340,426	23,613,665
40 Bldg 1 Boiler Repl 2018	F	Facilities	653000	new	48,350	48,350	-	-	-	-	-	48,350
41 Bldg 1 Brake Dyno Roller Tester 2018	E	Facilities	653000	new	164,850	164,850	-	-	-	-	-	164,850
42 Bldg 1 Skylight Repl 2018 (2019)	F	Facilities	653000	new	83,600	83,600	-	-	-	-	-	83,600
43 Bldg 2 HVAC Unit Repl 2018	F	Facilities	653000	new	27,500	27,500	-	-	-	-	-	27,500
44 Bus Driving Training Simulator Sys 2018	E	Administration	262000	new	400,000	400,000	-	-	-	-	-	400,000
45 Bus Fleet Repl 2018-2023	F	Maintenance	652000	new	14,555,661	14,555,661	15,283,444	16,047,616	16,849,997	17,692,497	13,932,841	94,362,056
46 Bus Vacuum Sys Repl 2018	E	Maintenance	652000	new	310,000	310,000	-	-	-	-	-	310,000
47 Customer Service Mgmt Sys Repl 2018	E	Administration	262000	new	139,140	139,140	-	-	-	-	-	139,140
48 Drive Cam Program 2018	E	Service Delivery & Support	662000	new	480,000	480,000	-	-	-	-	-	480,000
49 Facilities Work Order Mgmt Sys Repl 2018	E	Administration	262000	new	125,000	125,000	-	-	-	-	-	125,000
50 Indian Hill Site Refurbishment & Generator Install 2018	E	Maintenance	662000	new	379,500	379,500	-	-	-	-	-	379,500
51 Logo Refresh 2018	N/A	Planning & Community Dev	411000	new	90,452	90,452	-	-	-	-	-	90,452
52 Marketing Printer & Plotter Repl 2018	E	Administration	262000	new	83,308	83,308	-	-	-	-	106,325	189,633
53 Network Infrastructure 2018 - 2023	E	Administration	262000	new	564,886	564,886	1,433,228	840,735	950,635	252,770	1,190,217	5,232,471
54 Privileged Access Software 2018	E	Administration	262000	new	95,000	95,000	-	-	-	-	-	95,000
55 Real-Time Information Signs 2018	E	Administration	262000	new	180,000	180,000	-	-	-	-	-	180,000
56 Security Enhancements LifeCycle Repl 2018	E	Service Delivery & Support	645000	new	715,584	715,584	477,573	-	-	-	-	1,193,157
57 Shuttle Fleet Repl 2018	RS	Maintenance	652000	new	1,900,000	1,900,000	-	2,000,000	-	1,800,000	-	5,700,000
58 Storage Area Network 2018-2023	E	Administration	262000	new	274,750	274,750	329,700	329,700	329,700	329,700	329,700	1,923,250
59 Support Vehicle Repl 2018 (4 vehicles in 2018)	E	Maintenance	651000	new	511,687	511,687	536,115	441,181	224,598	44,000	266,410	2,023,991
60 TDS Distributed Antenna Sys for PT PublicSafety 2018	E	Maintenance	653000	new	312,500	312,500	-	-	-	-	-	312,500
61 TRAX Upgrade of ARC-GIS 2018	E	Administration	262000	new	170,087	170,087	-	-	-	-	-	170,087
62 Trolley Repl 2018	RS	Maintenance	65200	new	939,999	939,999	-	-	-	-	-	939,999
63 Vanpool Fleet Repl 2018	RS	Maintenance	652000	new	1,074,095	1,074,095	1,127,800	1,184,190	1,243,399	1,305,569	1,370,848	7,305,901
Subtotal New 2018 Projects					39,885,880	39,885,880	20,598,463	26,835,974	19,598,329	21,424,536	17,536,767	145,879,949

Appendix E - Pierce Transit Six-Year Capital Plan: 2018-2023 as Adopted December 11, 2017

Project Title	TAMP Category	Division	Cost Center	Project Number	2018 Capital Budget Data		2019-2023 Project Forecast					Total
					New 2018 Project Allocation Amount	2018	2019	2020	2021	2022	2023	
64 Agency Plotter Replacement 2019	E	Planning & Community Dev	411000	outyear	-	-	21,780	-	-	-	-	21,780
65 Bldg 1 Exterior Bus Bay Door Replacement 2019	F	Maintenance	653000	outyear	-	-	516,000	-	-	-	-	516,000
66 Bldg 1 Exterior CMU and Paint Renewal 2019	F	Maintenance	653000	outyear	-	-	502,600	-	-	-	-	502,600
67 Bldg 1 Roof Repair and Preservation 2019	F	Maintenance	653000	outyear	-	-	224,452	-	-	-	-	224,452
68 Bldg 1 Vinyl Cutter Replacement 2019	E	Maintenance	653000	outyear	-	-	6,600	-	-	-	-	6,600
69 Bldg 5 Refurbishment 2020	F	Maintenance	653000	outyear	-	-	-	275,000	-	-	-	275,000
70 CAD-AVL Replacement 2021	E	Administration	262000	outyear	-	-	-	-	8,000,000	-	-	8,000,000
71 Commerce Placemaking 2019	F	Planning & Community Dev	411000	outyear	-	-	110,000	2,750,000	-	-	-	2,860,000
72 Computer Replacement 2021	E	Administration	262000	outyear	-	-	-	-	1,004,000	-	-	1,004,000
73 Document Management System 2019	E	Administration	262000	outyear	-	-	631,581	-	-	-	-	631,581
74 Hastus Upgrade 2020 and 2023	E	Administration	262000	outyear	-	-	-	-	-	110,000	-	110,000
75 Kimball Park and Ride Renewal 2019	F	Planning & Community Dev	411000	outyear	-	-	-	-	-	-	-	-
76 Pac Ave SR7 HCT Implementation 2019 - 2021	I	Planning & Community Dev	411000	outyear	-	-	15,675,000	9,900,000	51,700,000	118,800,000	-	196,075,000
77 Pac Ave SR7 Parking Structure and Bus Turnaround Facility 2019	F	Planning & Community Dev	411000	outyear	-	-	6,900,000	862,500	20,987,000	-	-	28,749,500
78 Radio Site Security Infrastructure Upgrade 2019	E	Maintenance	662000	outyear	-	-	1,099,079	-	-	-	-	1,099,079
79 Radio Site Security Infrastructure Upgrade 2020	E	Maintenance	662000	outyear	-	-	-	1,099,079	-	-	-	1,099,079
80 Radio Site Security Infrastructure Upgrade 2021	E	Maintenance	662000	outyear	-	-	-	-	952,547	-	-	952,547
81 South Hill Mall Transit Center Renewal 2019	F	Planning & Community Dev	411000	outyear	-	-	720,000	-	-	-	-	720,000
82 SR7 Corridor Improvements 2019	E	Planning & Community Dev	411000	outyear	-	-	1,950,000	2,360,000	121,000	-	-	4,431,000
83 Upgrade Replacement of Paratransit Routing System 2018 - moved to 2019	E	Administration	262000	outyear	-	-	1,570,000	-	-	-	-	1,570,000
Subtotal Outyear Projects					-	-	29,927,092	17,246,579	82,764,547	118,910,000	-	248,848,218

Grand Total

\$ 41,695,880 \$ 86,254,086 \$ 50,525,555 \$ 44,082,553 \$ 102,362,876 \$ 140,334,536 \$ 17,536,767 \$ 441,096,373

Shading indicates that grant funding is associated with the project.

TAMP Category	Combined Totals	Percent to Total	Number of Projects
F Facilities	\$165,001,678	37.4%	27
E Equipment	\$44,949,040	10.2%	46
RS Rolling Stock	\$34,045,833	7.7%	6
I Infrastructure (BRT Corridor)	\$196,075,000	44.5%	1
N/A HCT Study, Marketing (Other)	\$1,024,822	0.2%	2
	\$441,096,373	100.0%	82



Appendix F - Prioritized List of Capital Requests: 2019-2024

Priority	Capital Request	Asset Category	Total Capital Project Budget: 2019	Running Total	Notes	MoSCoW
1.1	Base Master Plan Implementation 2019-2024 (Add to current budget)	F	\$7,148,138	\$7,148,138	May be adding more scope - combine related project	Must Do
1.2	Building 1 HVAC System Replacement 2019-2020	F	\$400,000	\$7,548,138	Move under Base Master Plan	Must Do
1.3	Paint Booth Restoration 2019	F	\$248,769	\$7,796,907	Move under Base Master Plan	Must Do
2	Buses Replacement 2019-2023	RS	\$17,959,490	\$25,756,397	There is some duplication with Bus Replacement and BRT budget. How much overlap is there? That can be removed for the 2020 plan.	Must Do
3	SHUTTLE (Paratransit) Vehicles Replacement 2019-2022	RS	\$1,551,607	\$27,308,004	Need to do more analysis on how much and what kind	Must Do
4	Support Vehicles Replacement 2019-2024	E	\$686,858	\$27,994,862	Need to do more analysis on how much and what kind. Could be something the new LC would look at.	Must Do
5	Vanpool Vehicles Replacement 2019-2024	RS	\$1,965,689	\$29,960,551	Need to do more analysis on how much and what kind	Must Do
6	Public Safety Life Cycle Replacement 2019 - 2024 (Add to current budget)	E	\$790,835	\$30,751,386	Equipment is failing. Add money to currently funded Security Enhancements budget.	Must Do
7	Warehouse Stand Up Forklift Repl 2019	E	\$57,500	\$30,808,886		Must Do
8	Pacific Avenue/SR 7 Corridor BRT Construction 2019-2021	F	\$28,015,000	\$58,823,886		Must Do
9	Spanaway Turnaround Facility; Operators' Lounge; Park-and-Ride 2019-2022	F	\$4,025,000	\$62,848,886	Part of BRT or independent utility project	Must Do
10	Network Infrastructure Replacements 2019-2024	E	\$1,773,000	\$64,621,886		Must Do
11	Storage Area Network 2019 - 2024	E	\$329,700	\$64,951,586		Must Do
12	Building 1 Exterior Renewal 2019	F	\$1,535,911	\$66,487,497	Door issues causing down time. Doors, skylights are a must do, but painting of exterior paint could come out. Larry will follow-up.	Must Do
13	Building 4 Operators' Lobby Skylights 2019	F	\$103,500	\$66,590,997	Reduce scope to only include the inside skylight in the Ops lobby over the badge-in area. Budget to be reduced. Larry will follow-up.	Must Do
14	AV System Controller Replacement 2019	E	\$170,500	\$66,761,497	IT PM	Must Do
15	Zonar Pre-Trip Inspection Monitoring System for Vehicles 2019	E	\$377,328	\$67,138,825		Should Do
16	CAD-AVL System Replacement 2019	E	\$11,000,000	\$78,138,825	Alignment of staff to be available to work on this next year isn't there. The scope of work is to big considering the current workload. May need to be moved out due to resources. Could do an RFP/RFQ/RFI and scale back this budget? Then start in 4th qtr of 2019. Would need an LTE Contracted Manager. Would be included in project budget, but where would LTE be housed?	Should Do
17	Purdy Park-and-Ride Renewal 2019	F	\$1,770,005	\$79,908,830		Should Do
18.1	South Hill Mall Transit Center Renewal 2019	F	\$821,750	\$80,730,580	Add Solar Panel Pilot Project under this project	Should Do
19	Kimball Park-and-Ride Renewal 2019	F	\$1,634,110	\$82,364,690		Should Do
20.1	Maintenance Management System - EAM Replacement 2019	E	\$257,910	\$82,622,600	Combine with Facilities Mx Mgmt replacement. Maintenance will manage RFP/analysis phase in 2019.	Should Do
20.2	Facilities Workorder Management System - EAM Replacement 2019	E	\$201,250	\$82,823,850	Combine with Mx Mgmt replacement. Maintenance will manage RFP/analysis phase in 2019.	Should Do
21	Building 4 IT Help Desk Area Remodel 2019	F	\$92,920	\$82,916,770	IT staff already do not fit in the area - one outside the area	Should Do
23	Commerce Placemaking 2019-2020 (Add to already funded project)	F	\$110,000	\$83,026,770	Adding money to the currently funded project	Could Do
Grand Total			\$83,026,770			

Facilities Cost Estimates	12	\$45,905,103	55.3%
Equipment Cost Estimates	10	\$15,644,881	18.8%
Rolling Stock Cost Estimates	3	\$21,476,786	25.9%

Note: Only capital project requests greater than \$50,000 are shown, per TAMP reporting guidelines.

Backlog Needs and Prioritization Rankings by Element as of: 2018

By Asset Type and Location

Category	Sub-Category	Element	Sub-Element	Line / Division	Branch / Garage	Segment / Route	Quantity	Units	Backlog (\$M)	Age	Priority Score
Pierce Transit											
Motor Bus											
Vehicles	Non-Revenue Vehicles	Special	-				1	Each	\$0.2	71.0	83.96
Vehicles	Revenue Vehicles	Bus	Bus (40 ft) - CNG				18	Each	\$13.4	16.0	70.86
Vehicles	Revenue Vehicles	Bus	Bus (<30 ft)				1	Each	\$0.1	11.0	74.16
Vehicles	Revenue Vehicles	Bus	Bus (40 ft) - Diesel				23	Each	\$0.2	19.0	89.81
Vehicles	Revenue Vehicles	Bus	Bus (30 ft) - CNG				25	Each	\$15.7	13.6	92.35
Vehicles	Revenue Vehicles	Bus	Motor Bus - Other				3	Each	\$0.1	18.0	93.90
Vehicles									\$29.7		
Systemwide Assets											
Facilities	Equipment	Furniture	-				1	Each	\$0.5	31.0	54.22
Facilities	Equipment	Maintenance	Misc Equip				1	Each	\$0.2	5.0	58.30
Facilities	Equipment	-	-				1	Each	\$0.1	5.0	58.30
Facilities	Equipment	MIS/IT/Network Systems	Computers/Hardware				12	Each	\$2.4	7.6	65.09
Facilities	Equipment	Maintenance	Dynamometers				2	Each	\$0.5	22.2	65.52
Facilities	Equipment	MIS/IT/Network Systems	Software				4	Each	\$2.4	11.5	69.91
Facilities	Equipment	Maintenance	Bus				1	Each	\$7.4	26.0	70.46
Facilities	Equipment	Maintenance	Scrubber, Sprayer				1	Each	\$0.1	26.0	81.61
Facilities									\$13.5		
Systems	Communications	Radio	-				1	Each	\$0.0	14.0	67.18
Systems	Communications	Safety and Security	Intrusion Detection System (I				1	Each	\$0.7	15.0	84.33
Systems	ITS	CAD	-				1	Each	\$0.5	4.0	71.18
Systems									\$1.2		
Vehicles	Non-Revenue Vehicles	Truck	-				9	Each	\$0.4	14.9	65.82
Vehicles	Non-Revenue Vehicles	Special	-				7	Each	\$0.4	17.8	66.55

*Only includes those assets that in the backlog as of the starting period of analysis

Pierce Transit – TERM Lite (Note: Output in this report not affected or changed based on various funding scenarios.)

Category	Sub-Category	Element	Sub-Element	Line / Division	Branch / Garage	Segment / Route	Quantity Units	Backlog (\$M)	Age	Priority Score
Systemwide Assets										
Vehicles	Non-Revenue Vehicles	Car	-				6 Each	\$0.2	12.7	66.85
Vehicles	Non-Revenue Vehicles	-	-				24 Each	\$0.9	13.4	67.51
Vehicles								\$2.0		
Vanpool										
Vehicles	Revenue Vehicles	Vans, Cutaways and Auto	Light-Duty Van				114 Each	\$5.5	9.2	78.58
Vehicles	Revenue Vehicles	Vans, Cutaways and Auto	Heavy-Duty Van				32 Each	\$1.3	10.8	83.36
Vehicles	Revenue Vehicles	Vans, Cutaways and Auto	Mini-Van				3 Each	\$0.1	13.0	87.71
Vehicles								\$6.9		

*Only includes those assets that in the backlog as of the starting period of analysis

Expenditures Forecast:

Summary Report

05-Sep-18

2018 - 2038

By Asset Category

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
<u>Existing Assets - Rehab & Replace</u>																					
Demand Response																					
Vehicles	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0
Total: Demand Response	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0
Motor Bus																					
Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Stations	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.0	\$1.1	\$1.3	\$1.6	\$3.2	\$0.3	\$0.0	\$0.0	\$1.4	\$50.7	\$25.5	\$4.7	\$0.0	\$0.0	\$0.0	\$0.0
Systems	\$0.0	\$0.0	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$52.6	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$52.6
Vehicles	\$0.0	\$29.7	\$14.3	\$9.3	\$12.5	\$9.9	\$17.9	\$2.4	\$10.3	\$6.8	\$7.1	\$24.3	\$10.1	\$9.9	\$10.0	\$4.9	\$15.0	\$13.6	\$15.2	\$9.3	\$12.5
Total: Motor Bus	\$0.0	\$29.7	\$66.9	\$10.1	\$12.5	\$9.9	\$19.0	\$4.0	\$64.5	\$10.0	\$7.5	\$24.3	\$10.1	\$11.4	\$115.7	\$30.4	\$19.7	\$13.8	\$15.2	\$9.3	\$65.1
Systemwide Assets																					
Facilities	\$0.0	\$21.4	\$0.7	\$0.1	\$1.5	\$0.4	\$4.8	\$2.7	\$0.1	\$0.4	\$1.5	\$5.0	\$0.7	\$1.8	\$0.1	\$0.1	\$20.6	\$1.6	\$3.3	\$1.9	\$0.1
Systems	\$0.0	\$5.3	\$6.8	\$0.0	\$0.8	\$0.0	\$9.2	\$0.7	\$0.0	\$0.0	\$0.5	\$5.1	\$6.8	\$0.5	\$0.0	\$0.0	\$9.7	\$2.3	\$0.3	\$0.5	\$0.0
Vehicles	\$0.0	\$2.2	\$0.2	\$0.1	\$0.0	\$0.2	\$1.2	\$0.0	\$0.3	\$0.4	\$0.2	\$2.0	\$0.2	\$0.3	\$0.4	\$0.0	\$1.2	\$0.0	\$0.5	\$0.4	\$0.2
Total: Systemwide	\$0.0	\$29.0	\$7.7	\$0.1	\$2.3	\$0.6	\$15.2	\$3.5	\$0.4	\$0.8	\$2.1	\$12.1	\$7.7	\$2.6	\$0.5	\$0.1	\$31.5	\$3.9	\$4.1	\$2.8	\$0.2
Vanpool																					
Vehicles	\$0.0	\$7.9	\$0.9	\$1.3	\$1.9	\$3.4	\$2.2	\$0.0	\$7.9	\$1.0	\$1.3	\$1.9	\$3.8	\$1.8	\$0.0	\$7.9	\$0.9	\$1.3	\$2.3	\$3.5	\$1.8
Total: Vanpool	\$0.0	\$7.9	\$0.9	\$1.3	\$1.9	\$3.4	\$2.2	\$0.0	\$7.9	\$1.0	\$1.3	\$1.9	\$3.8	\$1.8	\$0.0	\$7.9	\$0.9	\$1.3	\$2.3	\$3.5	\$1.8
Total: Existing Assets	\$0.0	\$70.3	\$75.5	\$14.8	\$16.7	\$16.7	\$36.4	\$7.4	\$76.6	\$11.8	\$14.2	\$38.3	\$24.3	\$15.8	\$116.2	\$42.2	\$52.1	\$22.3	\$21.6	\$18.4	\$67.2
<u>Expansion Assets - Acquisition</u>																					

Pierce Transit – TERM Lite – Scenario 1: Unconstrained Funding

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Bus Rapid Transit																					
Stations	\$0.0	\$0.0	\$0.0	\$0.0	\$36.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Bus Rapid Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$56.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Motor Bus																					
Vehicles	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Motor Bus	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Systemwide Assets																					
Facilities	\$0.0	\$18.0	\$1.6	\$6.6	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Systemwide	\$0.0	\$18.0	\$1.6	\$6.6	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Expansion Assets	\$0.0	\$19.2	\$1.6	\$6.6	\$56.7	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<u>Expansion Assets - Rehab & Replace</u>																					
Bus Rapid Transit																					
Stations					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0
Total: Bus Rapid Transit					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3	\$0.0	\$0.0	\$8.8	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0
Motor Bus																					
Vehicles		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Motor Bus		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Systemwide Assets																					
Facilities		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$2.4	\$0.1	\$0.1	\$0.1
Total: Systemwide		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$2.4	\$0.1	\$0.1	\$0.1

Pierce Transit – TERM Lite – Scenario 1: Unconstrained Funding

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Total: Expansion Assets		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$10.4	\$0.1	\$0.1	\$8.9	\$1.3	\$0.1	\$2.4	\$20.6	\$0.1	\$0.1

Pierce Transit – TERM Lite – Scenario 1: Unconstrained Funding

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Grand Total:	\$0.0	\$89.5	\$77.1	\$21.5	\$73.4	\$16.8	\$36.8	\$7.5	\$76.7	\$13.1	\$14.3	\$48.6	\$24.4	\$15.9	\$125.1	\$43.5	\$52.2	\$24.7	\$42.3	\$18.4	\$67.3

Budget Constraint Values:	Existing Assets*		*Not applicable when Backlog Target Seek function is active
Backlog Year (2018):		\$0	
Year 1 (2019):	\$99,999,999,999		Year 16 (2034): \$99,999,999,999
Year 2 (2020):	\$99,999,999,999		Year 17 (2035): \$99,999,999,999
Year 3 (2021):	\$99,999,999,999		Year 18 (2036): \$99,999,999,999
Year 4 (2022):	\$99,999,999,999		Year 19 (2037): \$99,999,999,999
Year 5 (2023):	\$99,999,999,999		Year 20 (2038): \$99,999,999,999
Year 6 (2024):	\$99,999,999,999		Year 21 (2039): \$99,999,999,999
Year 7 (2025):	\$99,999,999,999		Year 22 (2040): \$99,999,999,999
Year 8 (2026):	\$99,999,999,999		Year 23 (2041): \$99,999,999,999
Year 9 (2027):	\$99,999,999,999		Year 24 (2042): \$99,999,999,999
Year 10 (2028):	\$99,999,999,999		Year 25 (2043): \$99,999,999,999
Year 11 (2029):	\$99,999,999,999		Year 26 (2044): \$99,999,999,999
Year 12 (2030):	\$99,999,999,999		Year 27 (2045): \$99,999,999,999
Year 13 (2031):	\$99,999,999,999		Year 28 (2046): \$99,999,999,999
Year 14 (2032):	\$99,999,999,999		Year 29 (2047): \$99,999,999,999
Year 15 (2033):	\$99,999,999,999		Year 30 (2028): \$99,999,999,999

Expenditures Forecast:

Summary Report

05-Sep-18

2018 - 2038

By Asset Category

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
<u>Existing Assets - Rehab & Replace</u>																					
Demand Response																					
Vehicles	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0
Total: Demand Response	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$3.8	\$0.0	\$3.3	\$0.0	\$2.8	\$0.0
Motor Bus																					
Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Stations	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.0	\$1.1	\$1.3	\$1.6	\$3.2	\$0.3	\$0.0	\$0.0	\$1.4	\$50.7	\$25.5	\$0.0	\$4.7	\$0.0	\$0.0	\$0.0
Systems	\$0.0	\$0.0	\$0.0	\$52.6	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$52.6	\$0.2	\$0.0	\$0.0	\$0.0
Vehicles	\$0.0	\$29.7	\$14.3	\$9.3	\$12.5	\$9.9	\$17.9	\$2.4	\$10.3	\$6.8	\$7.1	\$24.3	\$10.1	\$9.9	\$10.0	\$4.9	\$15.0	\$13.6	\$15.2	\$9.3	\$12.5
Total: Motor Bus	\$0.0	\$29.7	\$14.3	\$62.7	\$12.5	\$9.9	\$19.0	\$4.0	\$11.9	\$62.7	\$7.5	\$24.3	\$10.1	\$11.4	\$63.1	\$30.4	\$67.6	\$18.5	\$15.2	\$9.3	\$12.5
Systemwide Assets																					
Facilities	\$0.0	\$5.7	\$16.4	\$0.1	\$1.0	\$0.8	\$4.0	\$3.1	\$0.5	\$0.4	\$1.0	\$4.6	\$1.5	\$1.3	\$0.5	\$0.1	\$2.0	\$20.2	\$3.3	\$0.8	\$1.2
Systems	\$0.0	\$1.2	\$10.9	\$0.0	\$0.8	\$0.0	\$5.0	\$4.9	\$0.0	\$0.0	\$0.5	\$1.0	\$10.9	\$0.5	\$0.0	\$0.0	\$1.8	\$10.2	\$0.3	\$0.5	\$0.0
Vehicles	\$0.0	\$2.2	\$0.2	\$0.1	\$0.0	\$0.2	\$1.2	\$0.0	\$0.3	\$0.4	\$0.2	\$2.0	\$0.2	\$0.3	\$0.4	\$0.0	\$1.2	\$0.0	\$0.5	\$0.4	\$0.2
Total: Systemwide	\$0.0	\$9.1	\$27.5	\$0.1	\$1.9	\$1.0	\$10.2	\$8.0	\$0.8	\$0.8	\$1.7	\$7.5	\$12.6	\$2.2	\$0.9	\$0.1	\$5.0	\$30.4	\$4.1	\$1.7	\$1.3
Vanpool																					
Vehicles	\$0.0	\$7.9	\$0.9	\$1.3	\$1.9	\$3.4	\$2.2	\$0.0	\$7.9	\$1.0	\$1.3	\$1.9	\$3.8	\$1.8	\$0.0	\$7.9	\$0.9	\$1.3	\$2.3	\$3.5	\$1.8
Total: Vanpool	\$0.0	\$7.9	\$0.9	\$1.3	\$1.9	\$3.4	\$2.2	\$0.0	\$7.9	\$1.0	\$1.3	\$1.9	\$3.8	\$1.8	\$0.0	\$7.9	\$0.9	\$1.3	\$2.3	\$3.5	\$1.8
Total: Existing Assets	\$0.0	\$50.5	\$42.7	\$67.5	\$16.3	\$17.2	\$31.4	\$11.9	\$24.4	\$64.5	\$13.8	\$33.7	\$29.3	\$15.4	\$64.0	\$42.2	\$73.5	\$53.5	\$21.6	\$17.3	\$15.6
<u>Expansion Assets - Acquisition</u>																					

Pierce Transit - TERM Lite – Scenario 2: Constrained Funding (Maintain Current Spending)

		Annual Expenditures (\$M)																				
Investment Type	Mode / Asset Category	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Bus Rapid Transit																						
	Stations	\$0.0	\$0.0	\$0.0	\$0.0	\$36.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Total: Bus Rapid Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$56.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Motor Bus																						
	Vehicles	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Total: Motor Bus	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Systemwide Assets																						
	Facilities	\$0.0	\$18.0	\$1.6	\$6.6	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Total: Systemwide	\$0.0	\$18.0	\$1.6	\$6.6	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Total: Expansion Assets	\$0.0	\$19.2	\$1.6	\$6.6	\$56.7	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<u>Expansion Assets - Rehab & Replace</u>																						
Bus Rapid Transit																						
	Stations					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Vehicles					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0
	Total: Bus Rapid Transit					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3	\$0.0	\$0.0	\$8.8	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0
Motor Bus																						
	Vehicles		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Total: Motor Bus		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Systemwide Assets																						
	Facilities		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.0	\$2.4	\$0.1	\$0.1	\$0.1
	Total: Systemwide		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.0	\$2.4	\$0.1	\$0.1	\$0.1

Pierce Transit - TERM Lite – Scenario 2: Constrained Funding (Maintain Current Spending)

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Total: Expansion Assets		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$10.4	\$0.1	\$0.1	\$8.9	\$1.3	\$0.0	\$2.4	\$20.7	\$0.1	\$0.1

Pierce Transit - TERM Lite – Scenario 2: Constrained Funding (Maintain Current Spending)

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Grand Total:	\$0.0	\$69.7	\$44.3	\$74.1	\$73.0	\$17.2	\$31.9	\$12.0	\$24.5	\$65.7	\$13.8	\$44.1	\$29.3	\$15.4	\$72.9	\$43.5	\$73.5	\$55.9	\$42.3	\$17.4	\$15.7

Budget Constraint Values:	Existing Assets*	*Not applicable when Backlog Target Seek function is active	
Backlog Year (2018):	\$0		
Year 1 (2019):	\$50,525,555	Year 16 (2034):	\$73,500,000
Year 2 (2020):	\$44,082,553	Year 17 (2035):	\$73,500,000
Year 3 (2021):	\$102,362,876	Year 18 (2036):	\$73,500,000
Year 4 (2022):	\$140,334,536	Year 19 (2037):	\$73,500,000
Year 5 (2023):	\$17,536,767	Year 20 (2038):	\$73,500,000
Year 6 (2024):	\$73,500,000	Year 21 (2039):	\$73,500,000
Year 7 (2025):	\$73,500,000	Year 22 (2040):	\$73,500,000
Year 8 (2026):	\$73,500,000	Year 23 (2041):	\$73,500,000
Year 9 (2027):	\$73,500,000	Year 24 (2042):	\$73,500,000
Year 10 (2028):	\$73,500,000	Year 25 (2043):	\$73,500,000
Year 11 (2029):	\$73,500,000	Year 26 (2044):	\$73,500,000
Year 12 (2030):	\$73,500,000	Year 27 (2045):	\$73,500,000
Year 13 (2031):	\$73,500,000	Year 28 (2046):	\$73,500,000
Year 14 (2032):	\$73,500,000	Year 29 (2047):	\$73,500,000
Year 15 (2033):	\$73,500,000	Year 30 (2028):	\$73,500,000

Expenditures Forecast:

Summary Report

05-Sep-18

2018 - 2038

By Asset Category

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
<u>Existing Assets - Rehab & Replace</u>																					
Demand Response																					
Vehicles	\$0.0	\$0.0	\$3.8	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$0.0	\$3.8	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$0.0	\$3.8	\$3.3	\$0.0	\$2.8	\$0.0
Total: Demand Response	\$0.0	\$0.0	\$3.8	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$0.0	\$3.8	\$3.3	\$0.0	\$2.8	\$0.0	\$0.0	\$0.0	\$3.8	\$3.3	\$0.0	\$2.8	\$0.0
Motor Bus																					
Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Stations	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.0	\$1.1	\$1.3	\$1.6	\$3.2	\$0.3	\$0.0	\$0.0	\$0.0	\$3.0	\$25.5	\$4.7	\$49.1	\$0.0	\$0.0	\$0.0
Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0
Vehicles	\$0.0	\$16.3	\$27.6	\$9.3	\$12.5	\$9.9	\$17.9	\$2.4	\$10.3	\$0.1	\$13.8	\$9.3	\$25.0	\$9.9	\$10.0	\$4.9	\$11.8	\$3.4	\$28.6	\$6.7	\$15.1
Total: Motor Bus	\$0.0	\$16.3	\$27.6	\$10.1	\$12.5	\$9.9	\$19.0	\$4.0	\$11.9	\$3.3	\$14.2	\$62.0	\$25.0	\$9.9	\$15.4	\$30.4	\$16.5	\$52.8	\$28.6	\$6.7	\$15.1
Systemwide Assets																					
Facilities	\$0.0	\$0.0	\$22.1	\$0.1	\$0.1	\$1.5	\$0.4	\$6.0	\$1.5	\$0.1	\$0.4	\$0.0	\$0.0	\$1.4	\$6.1	\$0.1	\$1.5	\$15.1	\$3.6	\$7.3	\$0.1
Systems	\$0.0	\$0.7	\$11.4	\$0.0	\$0.3	\$0.5	\$5.0	\$4.4	\$0.5	\$0.0	\$0.0	\$0.0	\$1.5	\$0.2	\$10.7	\$0.5	\$4.3	\$2.8	\$0.7	\$4.4	\$0.0
Vehicles	\$0.0	\$0.0	\$2.4	\$0.1	\$0.0	\$0.2	\$1.2	\$0.0	\$0.3	\$0.4	\$0.2	\$0.0	\$0.0	\$0.3	\$2.6	\$0.0	\$1.2	\$0.0	\$0.5	\$0.4	\$0.2
Total: Systemwide	\$0.0	\$0.7	\$35.9	\$0.1	\$0.4	\$2.2	\$6.6	\$10.4	\$2.3	\$0.5	\$0.5	\$0.0	\$1.5	\$1.9	\$19.4	\$0.6	\$7.0	\$17.9	\$4.8	\$12.1	\$0.2
Vanpool																					
Vehicles	\$0.0	\$2.8	\$6.1	\$1.3	\$1.9	\$3.4	\$2.2	\$0.0	\$2.8	\$6.1	\$1.3	\$1.9	\$3.8	\$1.8	\$0.0	\$2.8	\$6.1	\$1.3	\$2.3	\$3.5	\$1.8
Total: Vanpool	\$0.0	\$2.8	\$6.1	\$1.3	\$1.9	\$3.4	\$2.2	\$0.0	\$2.8	\$6.1	\$1.3	\$1.9	\$3.8	\$1.8	\$0.0	\$2.8	\$6.1	\$1.3	\$2.3	\$3.5	\$1.8
Total: Existing Assets	\$0.0	\$19.8	\$73.4	\$14.8	\$14.8	\$18.3	\$27.8	\$14.4	\$17.0	\$13.8	\$19.3	\$63.9	\$33.1	\$13.7	\$34.8	\$33.8	\$33.3	\$75.3	\$35.7	\$25.1	\$17.1
<u>Expansion Assets - Acquisition</u>																					

Pierce Transit – TERM Lite – Scenario 3: Constrained Funding and Maintaining SGR Backlog

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Bus Rapid Transit																					
Stations	\$0.0	\$0.0	\$0.0	\$0.0	\$36.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Bus Rapid Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$56.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Motor Bus																					
Vehicles	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Motor Bus	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Systemwide Assets																					
Facilities	\$0.0	\$18.0	\$1.6	\$6.6	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Systemwide	\$0.0	\$18.0	\$1.6	\$6.6	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Expansion Assets	\$0.0	\$19.2	\$1.6	\$6.6	\$56.7	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<u>Expansion Assets - Rehab & Replace</u>																					
Bus Rapid Transit																					
Stations					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8	\$2.1	\$0.0	\$6.4	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0
Total: Bus Rapid Transit					\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8	\$2.1	\$0.0	\$15.2	\$0.0	\$0.0	\$0.0	\$20.6	\$0.0	\$0.0
Motor Bus																					
Vehicles		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Motor Bus		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Systemwide Assets																					
Facilities		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$0.0	\$0.0	\$0.0	\$0.3	\$0.1	\$0.1	\$2.4	\$0.1	\$0.1	\$0.1
Total: Systemwide		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$0.0	\$0.0	\$0.0	\$0.3	\$0.1	\$0.1	\$2.4	\$0.1	\$0.1	\$0.1

Pierce Transit – TERM Lite – Scenario 3: Constrained Funding and Maintaining SGR Backlog

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Total: Expansion Assets		\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3	\$0.1	\$1.8	\$2.1	\$0.0	\$15.4	\$1.3	\$0.1	\$2.4	\$20.6	\$0.1	\$0.1

Pierce Transit – TERM Lite – Scenario 3: Constrained Funding and Maintaining SGR Backlog

Investment Type Mode / Asset Category	Annual Expenditures (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Grand Total:	\$0.0	\$39.0	\$75.0	\$21.5	\$71.5	\$18.4	\$28.3	\$14.4	\$17.1	\$15.1	\$19.3	\$65.7	\$35.2	\$13.7	\$50.3	\$35.0	\$33.4	\$77.6	\$56.4	\$25.2	\$17.2

Budget Constraint Values:	Existing Assets*	<i>*Not applicable when Backlog Target Seek function is active</i>	
Backlog Year (2018):	\$0	Year 16 (2034):	\$85,331,218
Year 1 (2019):	\$73,500,000	Year 17 (2035):	\$86,184,530
Year 2 (2020):	\$74,235,000	Year 18 (2036):	\$87,046,375
Year 3 (2021):	\$74,977,350	Year 19 (2037):	\$87,916,839
Year 4 (2022):	\$75,727,124	Year 20 (2038):	\$88,796,007
Year 5 (2023):	\$76,484,395	Year 21 (2039):	\$89,683,967
Year 6 (2024):	\$77,249,239	Year 22 (2040):	\$90,580,807
Year 7 (2025):	\$78,021,731	Year 23 (2041):	\$91,486,615
Year 8 (2026):	\$78,801,948	Year 24 (2042):	\$92,401,481
Year 9 (2027):	\$79,589,967	Year 25 (2043):	\$93,325,496
Year 10 (2028):	\$80,385,867	Year 26 (2044):	\$94,258,751
Year 11 (2029):	\$81,189,726	Year 27 (2045):	\$95,201,339
Year 12 (2030):	\$82,001,623	Year 28 (2046):	\$96,153,352
Year 13 (2031):	\$82,821,639	Year 29 (2047):	\$97,114,886
Year 14 (2032):	\$83,649,855	Year 30 (2028):	\$98,086,035
Year 15 (2033):	\$84,486,354		

SGR Backlog Forecast: 2018 - 2038

05-Sep-18

Summary Report By Asset Category

Mode / Asset Category	Backlog (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Bus Rapid Transit																					
Stations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Bus Rapid Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Demand Response																					
Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Demand Response	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Motor Bus																					
Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Stations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.7	\$0.0	\$0.0	\$0.0	\$0.0
Systems	\$0.0	\$0.0	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles	\$29.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Motor Bus	\$29.7	\$0.0	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$52.6	\$4.7	\$0.0	\$0.0	\$0.0	\$0.0
Systemwide Assets																					
Facilities	\$13.5	\$15.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0
Systems	\$1.2	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Systemwide Assets	\$16.8	\$19.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.3	\$0.0	\$0.0	\$0.0	\$0.0
Vanpool																					
Vehicles	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Vanpool	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Pierce Transit - TERM Lite – Scenario 2: Constrained Funding (Maintain Current Spending)

Mode / Asset Category	Backlog (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Grand Total:	\$53.3	\$19.8	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$52.6	\$12.0	\$0.0	\$0.0	\$0.0	\$0.0

Budget Constraint Values:	Existing Assets*	*Not applicable when Backlog Target Seek function is active	
Backlog Year (2018):	\$0		
Year 1 (2019):	\$50,525,555	Year 16 (2034):	\$73,500,000
Year 2 (2020):	\$44,082,553	Year 17 (2035):	\$73,500,000
Year 3 (2021):	\$102,362,876	Year 18 (2036):	\$73,500,000
Year 4 (2022):	\$140,334,536	Year 19 (2037):	\$73,500,000
Year 5 (2023):	\$17,536,767	Year 20 (2038):	\$73,500,000
Year 6 (2024):	\$73,500,000	Year 21 (2039):	\$73,500,000
Year 7 (2025):	\$73,500,000	Year 22 (2040):	\$73,500,000
Year 8 (2026):	\$73,500,000	Year 23 (2041):	\$73,500,000
Year 9 (2027):	\$73,500,000	Year 24 (2042):	\$73,500,000
Year 10 (2028):	\$73,500,000	Year 25 (2043):	\$73,500,000
Year 11 (2029):	\$73,500,000	Year 26 (2044):	\$73,500,000
Year 12 (2030):	\$73,500,000	Year 27 (2045):	\$73,500,000
Year 13 (2031):	\$73,500,000	Year 28 (2046):	\$73,500,000
Year 14 (2032):	\$73,500,000	Year 29 (2047):	\$73,500,000
Year 15 (2033):	\$73,500,000	Year 30 (2028):	\$73,500,000

SGR Backlog Forecast: 2018 - 2038

05-Sep-18

Summary Report By Asset Category

Mode / Asset Category	Backlog (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Bus Rapid Transit																					
Stations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.5	\$6.4	\$6.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Bus Rapid Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.5	\$6.4	\$6.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Demand Response																					
Vehicles	\$0.0	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Demand Response	\$0.0	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Motor Bus																					
Facilities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Stations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4	\$49.1	\$49.1	\$49.1	\$0.0	\$0.0	\$0.0	\$0.0
Systems	\$0.0	\$0.0	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$52.6	\$52.6	\$52.6	\$52.6
Vehicles	\$29.7	\$13.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Motor Bus	\$29.7	\$13.4	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$15.0	\$0.0	\$1.4	\$49.1	\$49.1	\$49.1	\$52.6	\$52.6	\$52.6	\$52.6
Systemwide Assets																					
Facilities	\$13.5	\$21.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.7	\$7.2	\$5.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Systems	\$1.2	\$4.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5	\$10.9	\$10.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicles	\$2.0	\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.1	\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Systemwide Assets	\$16.8	\$28.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.2	\$20.3	\$18.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vanpool																					
Vehicles	\$6.9	\$5.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total: Vanpool	\$6.9	\$5.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Pierce Transit – TERM Lite – Scenario 3: Constrained Funding and Maintaining SGR Backlog

Mode / Asset Category	Backlog (\$M)																				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Grand Total:	\$53.3	\$50.5	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$26.6	\$26.6	\$26.6	\$49.1	\$49.1	\$49.1	\$52.6	\$52.6	\$52.6	\$52.6

Budget Constraint Values: Existing Assets*

*Not applicable when Backlog Target Seek function is active

Backlog Year (2018):	\$0	Year 16 (2034):	\$85,331,218
Year 1 (2019):	\$73,500,000	Year 17 (2035):	\$86,184,530
Year 2 (2020):	\$74,235,000	Year 18 (2036):	\$87,046,375
Year 3 (2021):	\$74,977,350	Year 19 (2037):	\$87,916,839
Year 4 (2022):	\$75,727,124	Year 20 (2038):	\$88,796,007
Year 5 (2023):	\$76,484,395	Year 21 (2039):	\$89,683,967
Year 6 (2024):	\$77,249,239	Year 22 (2040):	\$90,580,807
Year 7 (2025):	\$78,021,731	Year 23 (2041):	\$91,486,615
Year 8 (2026):	\$78,801,948	Year 24 (2042):	\$92,401,481
Year 9 (2027):	\$79,589,967	Year 25 (2043):	\$93,325,496
Year 10 (2028):	\$80,385,867	Year 26 (2044):	\$94,258,751
Year 11 (2029):	\$81,189,726	Year 27 (2045):	\$95,201,339
Year 12 (2030):	\$82,001,623	Year 28 (2046):	\$96,153,352
Year 13 (2031):	\$82,821,639	Year 29 (2047):	\$97,114,886
Year 14 (2032):	\$83,649,855	Year 30 (2028):	\$98,086,035
Year 15 (2033):	\$84,486,354		