

Appendix G

Pierce Transit - Maintenance & Operations Base Improvements (MOBI) Projects & Cost Projections: 2021-2030

	2021 and prior	Projections									2022 - 2030	Cumulative	
		2022	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL		
MOBI Fuel & Wash		32,058,490										32,058,490	32,058,490
MOBI Reorient Bus Parking			5,362,260									5,362,260	37,420,750
MOBI West Base Infill & Utilities		3,784,780	2,037,280									5,822,060	43,242,810
MOBI Building 6 Tenant Improvements		888,800										888,800	44,131,610
MOBI Building 1 Phase 1		21,084,100	38,792,550									59,876,650	104,008,260
MOBI Building 1 Phase 2			1,647,700	15,919,840								17,567,540	121,575,800
MOBI Building 1 Phase 3				3,611,410	34,810,640							38,422,050	159,997,850
MOBI Building 1 Phase 4				296,460	2,736,690							3,033,150	163,031,000
MOBI Building 1 Phase 5					4,421,350	42,714,110						47,135,460	210,166,460
MOBI Building 1 Phase 6						1,694,830	16,396,180					18,091,010	228,257,470
MOBI Building 1 Phase 7						329,970	3,167,840					3,497,810	231,755,280
MOBI Building 1 Phase 8							933,580	8,979,520				9,913,100	241,668,380
MOBI Construction Management		2,138,900	854,510	834,130	880,000	740,920	860,790	741,200	605,850	256,410		7,912,710	249,581,090
2014-2021	22,330,796											22,330,796	271,911,886
Total	22,330,796	59,955,070	48,694,300	20,661,840	42,848,680	45,479,830	21,358,390	9,720,720	605,850	256,410		271,911,886	
Cumulative	22,330,796	82,285,866	130,980,166	151,642,006	194,490,686	239,970,516	261,328,906	271,049,626	271,655,476	271,911,886			

Estimated by Doug Dickinson

May 6, 2022