

Virtual Meeting Participation Information:

Dial: 1-253-215-8782 Meeting ID No. 82148732268

Webinar link: <https://us02web.zoom.us/j/82148732268>

Physical Meeting Location:

Pierce Transit Training Center

3720 96th Street SW

Lakewood, WA 98499

Call to Order

Roll Call

Flag Salute

Presentations

1. Honoring Miguel Nava for Operator of the Month for December 2022

Scott Gaines
Transportation Assistant Manager

Special Business

1. Welcoming Shannon Reynolds from the City of Fircrest, Representing the Cities of Fircrest and University Place
2. Filling a Vacancy on the Service Delivery and Capital Committee
3. Honoring Commissioners Kent Keel and Victoria Woodards for Their Service on the Pierce Transit Board
4. Recognizing Lieutenant Jeff Alwine for the Coordination of the Law Enforcement Partnership with the City of Lakewood
5. Honoring Chief of Public Safety Jim Kelly for his Service to Pierce Transit

Public Comment

Citizens wishing to provide comment will be given up to three minutes to comment on transit-related matters regardless of whether it is an agenda item or not. The Chair, at his or her discretion, may reduce the comment time to allow sufficient time for the Board to conduct business.

*To request to speak virtually during public comment, please press the Raise Hand button near the bottom of your Zoom window or press *9 on your phone. If speaking in person, please sign in at the table at the back of the room. Your name or the last four digits of your phone number will be called out when it is your turn to speak. Written comments may also be emailed to Djacobson@piercetransit.org.*

Consent Agenda

(Items listed below were distributed to commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a commissioner.)

1. Approval of Minutes: December 12, 2022, special board meeting
2. FS 2023-001, Authorize the Chief Executive Officer to Execute a Multi-Year Contract with Battery Systems, Inc., (Contract No. 1479) for the Purchase of Batteries for Fuel-Powered Vehicles in the Amount of \$630,000
3. FS 2023-002, Authorize the Chief Executive Officer to Execute a Multi-Year Contract with American Custodial, Inc., (Contract No. 1533) for Janitorial Services at Operations Base Buildings 1-3, 6, Tacoma Dome Station East and West, Commerce Street Facilities, and the North-End Bus Turnaround, in the Amount of \$1,775,000

Action Agenda

1. FS 2023-003, Electing a Primary and Alternate Transit Representative to the Puget Sound Regional Council Transportation Policy Board for Calendar Year 2023

Review and Discussion

1. Amendments to Fare Policies and Consideration to Implement ORCA LIFT Lanai Tua
Senior Planner

Staff Updates

1. CEO's Report Mike Griffus
Chief Executive Officer

Informational Board Items

1. Chair Report Chair Campbell
2. Sound Transit Update
3. Puget Sound Regional Council Transportation Policy Board Update Commissioner Mello
4. Commissioners' Comments

Executive Session

Pursuant to RCW 42.30.110 (1) (iii) - Litigation or Legal Risks of a Proposed Action or Current Practice

Adjournment

Handouts - None

Pierce Transit does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the Clerk's Office at 253.581.8066, before 4:00 p.m., no later than the Thursday preceding the Board meeting.



Presentations



**Pierce
Transit**

**Operator of the Month
December 2022**

524

Pierce Transit

WASHINGTON
C4313C

Miguel Nava

December 2022

- Operator since 2019
- Excellent Customer Service
- Outstanding Safety Record

Meet one of Pierce Transit's finest drivers.
TRANSIT OPERATOR OF THE MONTH
Miguel

A photograph of Miguel Nava, a transit operator, standing in front of a blue Pierce Transit bus. He is wearing a dark blue jacket and glasses. The bus has a wheelchair accessibility sign and a "KNEELING RAMP" sign. The text "December 2022" is overlaid on the bus window. A quote is at the bottom of the image.

December 2022

"I am very proud to be part of the Pierce Transit Driver team, transporting our community in a safe and timely manner."

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Consent Agenda

PIERCE TRANSIT
Board Payments Over \$50,000
Payments From: Dec 1, 2022 to Dec 31, 2022
Cash and Investment Balance: \$195,065,850.17

Payment Numbers CK 00379706 through CK 00379938
 Wire Numbers EFT 00012315 through EFT 00012608
 No Advance Travel Checks
 Total \$8,910,557.11

Payments in Excess of \$50,000 are as follows:

Operating Fund				
	Check	Vendor	Item/Service	Amount
CHK	00379812	UNIVERSAL PROTECTION SERVICE L	SECURITY 2 SUPS 08/26-09/29/22	91,695.97
CHK	00379845	PIERCE COUNTY BUDGET & FINANCE	POLICING SVC 12/22	64,027.88
CHK	00379857	WA ST DEPT OF L&I - ELEVATOR	SELF INS RPT Q322	63,938.77
CHK	00379895	VOYAGER FLEET SYSTEMS INC	FUEL VP CLOSE DATE 12/01/22	70,340.84
EFT	00012322	CUMMINS INC	MISC BUS INVENTORY PARTS	54,254.86
EFT	00012325	FIRST TRANSIT	ADA PARATRANSIT SVCS 10/22	688,185.93
EFT	00012327	GILLIG LLC	01-54765N000 - TENSIONER; TENS	68,189.23
EFT	00012366	ASSOCIATED PETROLEUM	DIESEL FUEL	211,468.37
EFT	00012367	US BANK CORPORATE PAYMENT SYST	MISC BUSINESS EXPENSES	68,112.91
EFT	00012377	BRIDGESTONE AMERICA	DAMAGED TIRES TAB36903 10/22	62,650.09
EFT	00012389	GILLIG LLC	MISC BUS INVENTORY PARTS	51,755.41
EFT	00012440	ASSOCIATED PETROLEUM	DIESEL FUEL	228,387.31
EFT	00012442	GREAT WEST RETIREMENT	DEF COMP CEO PP24 2022	51,233.30
EFT	00012443	ICMA RETIREMENT	DEF COMP LOAN PP24 2022	177,360.29
EFT	00012459	FIRST TRANSIT	ADA PARATRANSIT SVCS 11/22	683,398.96
EFT	00012482	SOUND TRANSIT	ST FARES 11/22	53,311.11
EFT	00012483	SOUND TRANSIT	2022-3Q-024 WAGE/BEN	75,756.54
EFT	00012490	SWIFTLY	SUBSC CONNCT 01/01-11/18/23	166,879.35
EFT	00012496	UNITED ENERGY TRADING LLC	CNG 11/22	68,628.68
EFT	00012502	US BANK CORPORATE PAYMENT SYST	2 1500 WATT SPACE HEATERS	64,025.73
EFT	00012512	CDW GOVERNMENT INC	CYSCO RENEWAL	49,918.90
EFT	00012564	ASSOCIATED PETROLEUM	DIESEL FUEL	88,955.54
Payments for Fund 1 Total				\$ 3,202,475.97
Self Insurance Fund				
	Check	Vendor	Item/Service	Amount
CHK	00379857	WA ST DEPT OF L&I - ELEVATOR	SELF INS RPT Q322	2,105.74
Payments for Fund 4 Total				\$ 2,105.74
Capital Fund				
	Check	Vendor	Item/Service	Amount
CHK	00379735	SECURITY SOLUTIONS NORTHWEST I	RET SECSOL 330423 1162A	245,180.72
CHK	00379768	CITY TREASURER - TPU	PLAN REVIEW BRT 08/22	80,007.54
CHK	00379922	SECURITY SOLUTIONS NORTHWEST I	RET SECSOL 1162A 330858	249,918.47
EFT	00012367	US BANK CORPORATE PAYMENT SYST	MISC BUSINESS EXPENSES	9,239.61
EFT	00012379	CLEVER DEVICES	HARDWARE CAD/AVL	1,113,254.09
EFT	00012500	WSP USA, INC.	DESIGN BRT 09/03-09/30/22	515,293.82
EFT	00012502	US BANK CORPORATE PAYMENT SYST	SAMPLES FOR TDS ELEVATORS	1,238.43
EFT	00012512	CDW GOVERNMENT INC	SUBSCR METALLIC 01/01-09/30/23	17,803.50
EFT	00012547	SAYBR CONTRACTORS INC	CONCR BMP B1HOIST 11/1-12/9/22	72,118.52
EFT	00012568	ABSHER CONSTRUCTION COMPANY	B&O Tax BMP F/W 11/22	860,098.76
EFT	00012577	DELL USA LP	FORTIGATE HARDWARE	166,389.41
EFT	00012583	HUITT-ZOLLARS INC.	DESIGN SV MOBI 05/28/22	62,616.70
Payments for Fund 9 Total				\$ 3,393,159.57
Total Payments in Excess of \$50,000.00				\$ 6,597,741.28

Jan 4, 2023 8:19:19 AM

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Pierce Transit
Payment Certification for Dec 31, 2022
Payments Dec 1, 2022 to Dec 31, 2022

Payment Numbers CK 00379706 through CK 00379938
Wire Numbers EFT 00012315 through EFT 00012608
No Advanced Travel Payments

Bank ID	Check Numbe	Check Date	Amount	Vendor Name
01	CHK	00379706	12/01/2022	2,225.00 ATU LOCAL 758 CORP
01	CHK	00379707	12/01/2022	581.60 CHAPTER 13 TRUSTEE
01	CHK	00379708	12/01/2022	2,752.71 CITY TREASURER - TPU
01	CHK	00379709	12/01/2022	298.35 CITY TREASURER - TPU
01	CHK	00379710	12/01/2022	345.05 CLARA THOMAS
01	CHK	00379711	12/01/2022	3,408.37 COLONIAL SUPPLEMENTAL LIFE
01	CHK	00379712	12/01/2022	245.85 COMCAST
01	CHK	00379713	12/01/2022	153.91 COMCAST
01	CHK	00379714	12/01/2022	83.34 COMM ON POLITICAL EDUCATION
01	CHK	00379715	12/01/2022	9,829.73 CWA INC
01	CHK	00379716	12/01/2022	238.50 DAILY JOURNAL OF COMMERCE INC
01	CHK	00379717	12/01/2022	4,857.27 GENES TOWING CORP
01	CHK	00379718	12/01/2022	2,025.93 GILCHRIST CHEVROLET
01	CHK	00379719	12/01/2022	828.75 IAM & AW
01	CHK	00379720	12/01/2022	757.50 IBI GROUP A CALIFORNIA PARTNER
01	CHK	00379721	12/01/2022	220.00 INTERNAL REVENUE SERVICE
01	CHK	00379722	12/01/2022	949.14 RPAI US MANAGEMENT LLC
01	CHK	00379723	12/01/2022	451.41 LAKEVIEW LIGHT & POWER CO
01	CHK	00379724	12/01/2022	293.08 MICHAEL G MALAIER
01	CHK	00379725	12/01/2022	447.00 ANOKA COUNTY HUMAN SERVICES
01	CHK	00379726	12/01/2022	6,681.62 MULTICARE HEALTH SYSTEM
01	CHK	00379727	12/01/2022	312.41 NEXT LOAN
01	CHK	00379728	12/01/2022	136.40 NH DEPT OF H & HS
01	CHK	00379729	12/01/2022	1,570.14 NORTHWEST IAM BENEFIT TRUST
01	CHK	00379730	12/01/2022	435.21 NYS CHILD SUPPORT PROCESSING
01	CHK	00379731	12/01/2022	299.57 PACIFIC TORQUE
01	CHK	00379732	12/01/2022	433.79 PENINSULA LIGHT
01	CHK	00379733	12/01/2022	9,911.11 PUGET SOUND ENERGY
01	CHK	00379734	12/01/2022	984.62 PURCELL TIRE & RUBBER COMPANY
01	CHK	00379735	12/01/2022	245,180.72 SECURITY SOLUTIONS NORTHWEST I
01	CHK	00379736	12/01/2022	1,200.00 T-FLEX
01	CHK	00379737	12/01/2022	461.57 TACOMA DAILY INDEX
01	CHK	00379738	12/01/2022	293.35 TX CHILD SUPPORT SDU
01	CHK	00379739	12/01/2022	6,750.00 THE SUPERLATIVE GROUP INC
01	CHK	00379740	12/01/2022	932.16 UNITED WAY OF PIERCE COUNTY
01	CHK	00379741	12/01/2022	5.26 VERIZON WIRELESS
01	CHK	00379742	12/01/2022	46.56 VERIZON WIRELESS
01	CHK	00379743	12/01/2022	1,480.85 VERIZON WIRELESS
01	CHK	00379744	12/01/2022	429.63 VERIZON WIRELESS
01	CHK	00379745	12/01/2022	890.22 VERIZON WIRELESS
01	CHK	00379746	12/01/2022	1,137.38 VERIZON WIRELESS
01	CHK	00379747	12/01/2022	3,369.74 VERIZON WIRELESS
01	CHK	00379748	12/01/2022	5,200.68 VERIZON WIRELESS
01	CHK	00379749	12/01/2022	1,320.68 VERIZON WIRELESS
01	CHK	00379750	12/01/2022	4,009.17 VERIZON WIRELESS
01	CHK	00379751	12/01/2022	2,044.37 VERIZON WIRELESS
01	CHK	00379752	12/01/2022	2,650.14 VERIZON WIRELESS
01	CHK	00379753	12/01/2022	3,919.35 VERIZON WIRELESS
01	CHK	00379754	12/01/2022	1,339.38 VERIZON WIRELESS
01	CHK	00379755	12/01/2022	4,610.79 VERIZON WIRELESS
01	CHK	00379756	12/01/2022	573.66 WALTER E NELSON CO.
01	CHK	00379757	12/08/2022	1,408.00 20/10 PRODUCTS, INC
01	CHK	00379758	12/08/2022	598.40 AAA FIRE PROTECTION INC
01	CHK	00379759	12/08/2022	2,757.38 AHERN RENTAL
01	CHK	00379760	12/08/2022	333.33 AMPLIFIED WIRELESS SOLUTIONS I
01	CHK	00379761	12/08/2022	488.00 AT&T
01	CHK	00379762	12/08/2022	21,243.91 AT&T
01	CHK	00379763	12/08/2022	27.56 AT&T
01	CHK	00379764	12/08/2022	157.83 BUNCE RENTALS INC
01	CHK	00379765	12/08/2022	67.34 CENTURY LINK
01	CHK	00379766	12/08/2022	20.00 CHRISTOPHER GEORGE
01	CHK	00379767	12/08/2022	2,563.34 CITY OF GIG HARBOR
01	CHK	00379768	12/08/2022	80,007.54 CITY TREASURER - TPU
01	CHK	00379769	12/08/2022	153.91 COMCAST
01	CHK	00379770	12/08/2022	158.85 COMCAST
01	CHK	00379771	12/08/2022	153.91 COMCAST
01	CHK	00379772	12/08/2022	799.46 COPIERS NORTHWEST INC
01	CHK	00379773	12/08/2022	1,509.00 DM RECYCLING CO INC
01	CHK	00379774	12/08/2022	368.97 FASTENAL
01	CHK	00379775	12/08/2022	29.50 FEDERAL EXPRESS CORP

01	CHK	00379776	12/08/2022	50.00	FORMFOX, INC.
01	CHK	00379777	12/08/2022	236.08	FRUITLAND MUTUAL WATER COMPANY
01	CHK	00379778	12/08/2022	3,478.32	GENES TOWING CORP
01	CHK	00379779	12/08/2022	3,211.92	GILCHRIST CHEVROLET
01	CHK	00379780	12/08/2022	81.58	HARBOR FREIGHT TOOLS
01	CHK	00379781	12/08/2022	7,275.22	HAROLD LEMAY ENTERPRISES
01	CHK	00379782	12/08/2022	25,612.68	HDR ENGINEERING INC
01	CHK	00379783	12/08/2022	548.19	HOME DEPOT CREDIT SERVICES
01	CHK	00379784	12/08/2022	57.75	JAY SEVERSON
01	CHK	00379785	12/08/2022	5,052.85	JOHNSON CONTROLS
01	CHK	00379786	12/08/2022	3,959.87	KING COUNTY FINANCE
01	CHK	00379787	12/08/2022	204.30	LEMAY MOBILE SHREDDING
01	CHK	00379788	12/08/2022	253.03	LOWE'S COMPANIES INC
01	CHK	00379789	12/08/2022	641.56	M2 PROJECT LLC
01	CHK	00379790	12/08/2022	2,598.06	MELLUM'S MOBILE SERVICE
01	CHK	00379791	12/08/2022	17,077.50	NORTHWEST PLAYGROUND EQUIPMENT
01	CHK	00379792	12/08/2022	261.33	ODP BUSINESS SOLUTIONS LLC
01	CHK	00379793	12/08/2022	2,257.48	PACIFIC TORQUE
01	CHK	00379794	12/08/2022	4,118.49	PIERCE COUNTY BUDGET & FINANCE
01	CHK	00379795	12/08/2022	140.00	PUGET SOUND CLEAN AIR AGENCY
01	CHK	00379796	12/08/2022	16,131.76	PUGET SOUND ENERGY
01	CHK	00379797	12/08/2022	2,633.84	PURCELL TIRE & RUBBER COMPANY
01	CHK	00379798	12/08/2022	59.51	RAINIER SUPPLY
01	CHK	00379799	12/08/2022	156.75	REX PEGG FABRICS INC
01	CHK	00379800	12/08/2022	3,250.00	SIMON AND COMPANY INC
01	CHK	00379801	12/08/2022	319.00	SNAP-ON TOOLS - Robert Mustain
01	CHK	00379802	12/08/2022	5,001.93	SNIDER ENERGY
01	CHK	00379803	12/08/2022	1,500.00	SPV ASSOCIATES INC
01	CHK	00379804	12/08/2022	420.00	T-MOBILE USA, INC
01	CHK	00379805	12/08/2022	153.38	TACOMA DAILY INDEX
01	CHK	00379806	12/08/2022	4,975.22	TACOMA MALL PARTNERSHIP
01	CHK	00379807	12/08/2022	4,500.00	THE BUS COALITION
01	CHK	00379808	12/08/2022	1,498.91	WALTER E NELSON CO.
01	CHK	00379809	12/08/2022	12,192.93	WOTC LLC
01	CHK	00379810	12/08/2022	650.00	WHENTOWORK INC
01	CHK	00379811	12/08/2022	280.17	WURTH USA INC
01	CHK	00379812	12/15/2022	91,695.97	UNIVERSAL PROTECTION SERVICE L
01	CHK	00379813	12/15/2022	89.49	AT&T
01	CHK	00379814	12/15/2022	48,737.87	ATU LOCAL 758 CORP
01	CHK	00379815	12/15/2022	180.00	BUILDERS EXCHANGE OF WA
01	CHK	00379816	12/15/2022	13,450.00	CABBROS CLEANING SERVICE LLC
01	CHK	00379817	12/15/2022	2,320.00	CAMPBELL UNDERGROUND LLC
01	CHK	00379818	12/15/2022	8,713.25	CENTURY LINK
01	CHK	00379819	12/15/2022	581.60	CHAPTER 13 TRUSTEE
01	CHK	00379820	12/15/2022	18,589.50	CITY OF FEDERAL WAY
01	CHK	00379821	12/15/2022	45,772.18	CITY OF LAKEWOOD
01	CHK	00379822	12/15/2022	4,285.60	CITY TREASURER - TPU
01	CHK	00379823	12/15/2022	181.34	COMCAST
01	CHK	00379824	12/15/2022	153.85	COMCAST
01	CHK	00379825	12/15/2022	320.65	DAILY JOURNAL OF COMMERCE INC
01	CHK	00379826	12/15/2022	109.09	DISH
01	CHK	00379827	12/15/2022	3,853.75	DLR GROUP INC
01	CHK	00379828	12/15/2022	19.65	FEDERAL EXPRESS CORP
01	CHK	00379829	12/15/2022	2,408.67	GENES TOWING CORP
01	CHK	00379830	12/15/2022	222.03	GILCHRIST CHEVROLET
01	CHK	00379831	12/15/2022	1,843.00	HULTZ BHU ENGINEERS INC.
01	CHK	00379832	12/15/2022	491.83	INDIANA STATE CENTRAL COLLECTI
01	CHK	00379833	12/15/2022	715.00	JAMES GUERRERO ARCHITECT
01	CHK	00379834	12/15/2022	46,877.99	LAKEVIEW LIGHT & POWER CO
01	CHK	00379835	12/15/2022	1,182.48	LOOMIS ARMORED US LLC
01	CHK	00379836	12/15/2022	2,388.78	MACHINISTS HEALTH &
01	CHK	00379837	12/15/2022	293.08	MICHAEL G MALAIER
01	CHK	00379838	12/15/2022	447.00	ANOKA COUNTY HUMAN SERVICES
01	CHK	00379839	12/15/2022	7,030.38	MULTICARE HEALTH SYSTEM
01	CHK	00379840	12/15/2022	34.00	MULTICARE HEALTH SYSTEM
01	CHK	00379841	12/15/2022	136.40	NH DEPT OF H & HS
01	CHK	00379842	12/15/2022	435.21	NYS CHILD SUPPORT PROCESSING
01	CHK	00379843	12/15/2022	136.23	ODP BUSINESS SOLUTIONS LLC
01	CHK	00379844	12/15/2022	221.35	PENINSULA LIGHT
01	CHK	00379845	12/15/2022	64,027.88	PIERCE COUNTY BUDGET & FINANCE
01	CHK	00379846	12/15/2022	1,100.00	PREMIER MEDIA GROUP
01	CHK	00379847	12/15/2022	124.20	REX PEGG FABRICS INC
01	CHK	00379848	12/15/2022	91.69	RUSS OLSON
01	CHK	00379849	12/15/2022	736.50	SNIDER ENERGY
01	CHK	00379850	12/15/2022	500.00	SOURCE PANEL
01	CHK	00379851	12/15/2022	83.54	TACOMA DAILY INDEX
01	CHK	00379852	12/15/2022	131.26	TERMINIX COMMERCIAL
01	CHK	00379853	12/15/2022	293.35	TX CHILD SUPPORT SDU
01	CHK	00379854	12/15/2022	1,483.70	TRUVIEW BSI LLC
01	CHK	00379855	12/15/2022	171.94	ULINE
01	CHK	00379856	12/15/2022	840.16	UNITED WAY OF PIERCE COUNTY

01	CHK	00379857	12/15/2022	66,044.51	WA ST DEPT OF L&I - ELEVATOR
01	CHK	00379858	12/15/2022	1,030.15	WALTER E NELSON CO.
01	CHK	00379859	12/15/2022	25.96	WILFORD STUBBS
01	CHK	00379860	12/15/2022	345.01	WURTH USA INC
01	CHK	00379861	12/22/2022	8,882.18	4IMPRINT
01	CHK	00379862	12/22/2022	1,106.54	AUDIT & ADJUSTMENT CO INC
01	CHK	00379863	12/22/2022	97.39	BUNCE RENTALS INC
01	CHK	00379864	12/22/2022	917.70	CENTURY LINK
01	CHK	00379865	12/22/2022	26,009.01	CITY OF PUYALLUP
01	CHK	00379866	12/22/2022	3,228.19	CITY TREASURER - TPU
01	CHK	00379867	12/22/2022	153.85	COMCAST
01	CHK	00379868	12/22/2022	10,252.51	CWA INC
01	CHK	00379869	12/22/2022	80.74	DAVIS DOOR
01	CHK	00379870	12/22/2022	242.00	FASTENAL
01	CHK	00379871	12/22/2022	115.72	FLEET MOBILE LUBE-WASH INC
01	CHK	00379872	12/22/2022	3,212.88	GENES TOWING CORP
01	CHK	00379873	12/22/2022	326.37	HAUGEN GRAPHICS
01	CHK	00379874	12/22/2022	2,875.00	KAISER PERMANENTE
01	CHK	00379875	12/22/2022	256.00	KENT KEEL
01	CHK	00379876	12/22/2022	4,064.88	LAKEWOOD WATER DISTRICT
01	CHK	00379877	12/22/2022	4,070.61	LEVEL 3 (CENTURY LINK)
01	CHK	00379878	12/22/2022	5,007.34	LEVEL 3 (CENTURY LINK)
01	CHK	00379879	12/22/2022	677.74	LEVEL 3 (CENTURY LINK)
01	CHK	00379880	12/22/2022	2,434.75	MATERIALS TESTING & CONSULTING
01	CHK	00379881	12/22/2022	109.89	ODP BUSINESS SOLUTIONS LLC
01	CHK	00379882	12/22/2022	4,080.00	OLYMPIC SPORTS & SPINE PLLC
01	CHK	00379883	12/22/2022	1,693.73	PACIFIC TORQUE
01	CHK	00379884	12/22/2022	305.38	PARKLAND LIGHT & WATER CO
01	CHK	00379885	12/22/2022	42,096.96	PIERCE COUNTY BUDGET & FINANCE
01	CHK	00379886	12/22/2022	1,158.97	PIERCE COUNTY BUDGET & FINANCE
01	CHK	00379887	12/22/2022	1,650.00	LEPS-PSS PLLC
01	CHK	00379888	12/22/2022	285.01	PUGET SOUND ENERGY
01	CHK	00379889	12/22/2022	4,000.00	QUEBEC INC
01	CHK	00379890	12/22/2022	269.76	SEATTLE PUMP & EQUIPMENT
01	CHK	00379891	12/22/2022	1,747.97	SNIDER ENERGY
01	CHK	00379892	12/22/2022	16,444.46	STANTEC
01	CHK	00379893	12/22/2022	3,180.00	SM STEMPER ARCHITECTS PLLC
01	CHK	00379894	12/22/2022	8.80	THOMAS HENRY
01	CHK	00379895	12/22/2022	70,340.84	VOYAGER FLEET SYSTEMS INC
01	CHK	00379896	12/22/2022	436.19	WALTER E NELSON CO.
01	CHK	00379897	12/22/2022	425.00	WA FINANCE OFFICERS ASSOC
01	CHK	00379898	12/29/2022	282.25	ATU LOCAL 758 CORP
01	CHK	00379899	12/29/2022	360.25	BUILDERS EXCHANGE OF WA
01	CHK	00379900	12/29/2022	581.60	CHAPTER 13 TRUSTEE
01	CHK	00379901	12/29/2022	19,500.75	CITY OF FEDERAL WAY
01	CHK	00379902	12/29/2022	739.43	CITY OF PUYALLUP
01	CHK	00379903	12/29/2022	458.53	CITY TREASURER - TPU
01	CHK	00379904	12/29/2022	298.35	CITY TREASURER - TPU
01	CHK	00379905	12/29/2022	230.55	DAILY JOURNAL OF COMMERCE INC
01	CHK	00379906	12/29/2022	691.97	GILCHRIST CHEVROLET
01	CHK	00379907	12/29/2022	1,170.00	IBI GROUP A CALIFORNIA PARTNER
01	CHK	00379908	12/29/2022	220.00	INTERNAL REVENUE SERVICE
01	CHK	00379909	12/29/2022	128.00	KIMBERLY M ROSCOE
01	CHK	00379910	12/29/2022	949.14	RPAI US MANAGEMENT LLC
01	CHK	00379911	12/29/2022	530.68	LAKEVIEW LIGHT & POWER CO
01	CHK	00379912	12/29/2022	10,990.83	LAKEWOOD WATER DISTRICT
01	CHK	00379913	12/29/2022	293.08	MICHAEL G MALAIER
01	CHK	00379914	12/29/2022	288.95	MSC INDUSTRIAL SUPPLY CO
01	CHK	00379915	12/29/2022	62.95	O'REILLY AUTO PARTS
01	CHK	00379916	12/29/2022	76.62	ODP BUSINESS SOLUTIONS LLC
01	CHK	00379917	12/29/2022	412.27	PENINSULA LIGHT
01	CHK	00379918	12/29/2022	12,538.47	PUGET SOUND ENERGY
01	CHK	00379919	12/29/2022	3,353.02	PURCELL TIRE & RUBBER COMPANY
01	CHK	00379920	12/29/2022	574.27	QUADIENT INC
01	CHK	00379921	12/29/2022	92.32	REX PEGG FABRICS INC
01	CHK	00379922	12/29/2022	249,918.47	SECURITY SOLUTIONS NORTHWEST I
01	CHK	00379923	12/29/2022	45.83	UNITED WAY OF PIERCE COUNTY
01	CHK	00379924	12/29/2022	80.02	VERIZON WIRELESS
01	CHK	00379925	12/29/2022	310.75	VERIZON WIRELESS
01	CHK	00379926	12/29/2022	1,262.45	VERIZON WIRELESS
01	CHK	00379927	12/29/2022	697.81	VERIZON WIRELESS
01	CHK	00379928	12/29/2022	572.47	VERIZON WIRELESS
01	CHK	00379929	12/29/2022	732.39	VERIZON WIRELESS
01	CHK	00379930	12/29/2022	733.13	VERIZON WIRELESS
01	CHK	00379931	12/29/2022	677.47	VERIZON WIRELESS
01	CHK	00379932	12/29/2022	576.50	VERIZON WIRELESS
01	CHK	00379933	12/29/2022	580.98	VERIZON WIRELESS
01	CHK	00379934	12/29/2022	1,475.97	VERIZON WIRELESS
01	CHK	00379935	12/29/2022	12,142.63	VERIZON WIRELESS
01	CHK	00379936	12/29/2022	1,113.09	VERIZON WIRELESS
01	CHK	00379937	12/29/2022	1,252.78	VERIZON WIRELESS

01	CHK	00379938	12/29/2022	336.60	WA ST DEPT OF ENTERPRISE SVCS
01	EFT	00012315	12/01/2022	186.30	AIRGAS-NOR PAC INC
01	EFT	00012316	12/01/2022	3,507.43	AMAZON CAPITAL SERVICES INC
01	EFT	00012317	12/01/2022	11.53	AMB TOOLS & EQUIPMENT
01	EFT	00012318	12/01/2022	4,115.54	ANGI ENERGY SYSTEMS
01	EFT	00012319	12/01/2022	4,813.85	BATTERY SYSTEMS
01	EFT	00012320	12/01/2022	310.09	CHEVRON PRODUCTS CO.
01	EFT	00012321	12/01/2022	730.36	CINTAS FIRE PROTECTION
01	EFT	00012322	12/01/2022	54,254.86	CUMMINS INC
01	EFT	00012323	12/01/2022	669.10	EUROVAC INC
01	EFT	00012324	12/01/2022	896.45	FINISHMASTER, INC
01	EFT	00012325	12/01/2022	688,185.93	FIRST TRANSIT
01	EFT	00012326	12/01/2022	9,930.43	GENFARE
01	EFT	00012327	12/01/2022	68,189.23	GILLIG LLC
01	EFT	00012328	12/01/2022	4,412.35	GRAINGER
01	EFT	00012329	12/01/2022	1,599.00	JAJ ENTERPRISES, LLC
01	EFT	00012330	12/01/2022	163.14	WESTERN FLUID COMPONENTS
01	EFT	00012331	12/01/2022	30,166.55	KPFF CONSULTING ENGINEERS
01	EFT	00012332	12/01/2022	1,113.81	LARSCO INC
01	EFT	00012333	12/01/2022	616.00	LYTX INC
01	EFT	00012334	12/01/2022	4,685.18	MALLORY SAFETY & SUPPLY LLC
01	EFT	00012335	12/01/2022	33,163.70	MEDSTAR CABULANCE INC
01	EFT	00012336	12/01/2022	1,309.36	MOHAWK MFG & SUPPLY
01	EFT	00012337	12/01/2022	154.18	MONICA ADAMS
01	EFT	00012338	12/01/2022	115.93	MOOD MEDIA
01	EFT	00012339	12/01/2022	1,546.42	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00012340	12/01/2022	6,182.21	PACIFIC POWER PRODUCTS
01	EFT	00012341	12/01/2022	633.67	PLATT ELECTRIC SUPPLY
01	EFT	00012342	12/01/2022	1,925.00	TEEPLE PRODUCTIONS LLC
01	EFT	00012343	12/01/2022	3,787.22	R E AUTO ELECTRIC
01	EFT	00012344	12/01/2022	279.07	RED WING SHOE STORE
01	EFT	00012345	12/01/2022	6,914.95	S & A SYSTEMS INC
01	EFT	00012346	12/01/2022	116.31	SARCO SUPPLY
01	EFT	00012347	12/01/2022	308.74	SCHETKY NORTHWEST SALES INC
01	EFT	00012348	12/01/2022	3,750.20	SCHNEIDER-SIMPSON SHEET METAL
01	EFT	00012349	12/01/2022	680.30	SEATTLE AUTOMOTIVE DIST.
01	EFT	00012350	12/01/2022	107.80	SIR SPEEDY
01	EFT	00012351	12/01/2022	22.44	SOUND TRANSIT
01	EFT	00012352	12/01/2022	1,176.98	SOUTH TACOMA GLASS
01	EFT	00012353	12/01/2022	2,003.80	STANDARD PARTS CORP
01	EFT	00012354	12/01/2022	3,566.17	STAPLES
01	EFT	00012355	12/01/2022	1,294.13	STELLAR INDUSTRIAL
01	EFT	00012356	12/01/2022	5,954.97	TACOMA DODGE CHRYSLER JEEP
01	EFT	00012357	12/01/2022	2,537.93	TACOMA SCREW
01	EFT	00012358	12/01/2022	19,135.85	THE AFTERMARKET PARTS CO LLC
01	EFT	00012359	12/01/2022	7,085.80	TITUS WILL FORD INC
01	EFT	00012360	12/01/2022	34,007.00	JEANNETTE TWITTY
01	EFT	00012361	12/01/2022	4,789.17	UNIFIRST CORPORATION
01	EFT	00012362	12/01/2022	2,543.33	WAXIE SANITARY SUPPLY
01	EFT	00012363	12/01/2022	1,630.64	WESMAR
01	EFT	00012364	12/01/2022	4,331.07	WESTERN PETERBILT
01	EFT	00012365	12/01/2022	89.74	WILLIAMS OIL FILTER
01	EFT	00012366	12/01/2022	211,468.37	ASSOCIATED PETROLEUM
01	EFT	00012367	12/07/2022	77,352.52	US BANK CORPORATE PAYMENT SYST
01	EFT	00012368	12/08/2022	27,855.00	ACI CUSTODIAL INC
01	EFT	00012369	12/08/2022	3,084.48	ALL STARZ STAFFING AND CONSULT
01	EFT	00012370	12/08/2022	1,574.30	ALLSTREAM
01	EFT	00012371	12/08/2022	3,287.95	AMAZON CAPITAL SERVICES INC
01	EFT	00012372	12/08/2022	280.41	AMB TOOLS & EQUIPMENT
01	EFT	00012373	12/08/2022	2,496.85	ANGI ENERGY SYSTEMS
01	EFT	00012374	12/08/2022	10,204.36	ATWORK! COMMERCIAL ENTERPRISES
01	EFT	00012375	12/08/2022	60.73	BATTERIES PLUS
01	EFT	00012376	12/08/2022	6,906.80	BRAVO ENVIRONMENTAL NW INC
01	EFT	00012377	12/08/2022	62,650.09	BRIDGESTONE AMERICA
01	EFT	00012378	12/08/2022	18,537.20	CDW GOVERNMENT INC
01	EFT	00012379	12/08/2022	1,113,254.09	CLEVER DEVICES
01	EFT	00012380	12/08/2022	1,384.24	COGENT COMMUNICATIONS INC
01	EFT	00012381	12/08/2022	985.17	COMMERCIAL BRAKE & CLUTCH
01	EFT	00012382	12/08/2022	21,286.08	CUMMINS INC
01	EFT	00012383	12/08/2022	522.50	CUSTOM EDGE, INC.
01	EFT	00012384	12/08/2022	250.00	CYBERSOURCE CORP.
01	EFT	00012385	12/08/2022	4,599.00	DIAMOND PARKING SERVICES LLC
01	EFT	00012386	12/08/2022	750.00	DOUGLAS E. DICKINSON
01	EFT	00012387	12/08/2022	1,498.21	FINISHMASTER, INC
01	EFT	00012388	12/08/2022	18,933.77	GALLS LLC
01	EFT	00012389	12/08/2022	51,755.41	GILLIG LLC
01	EFT	00012390	12/08/2022	5,750.00	GORDON THOMAS HONEYWELL
01	EFT	00012391	12/08/2022	297.31	GOVERNMENTJOBS.COM INC
01	EFT	00012392	12/08/2022	57.30	GRAINGER
01	EFT	00012393	12/08/2022	15,537.42	GRANITE CONSTRUCTION COMPANY
01	EFT	00012394	12/08/2022	816.20	HI-STRENGTH BOLT

01	EFT	00012395	12/08/2022	2,626.91	IWG TOWERS ASSETS I LLC
01	EFT	00012396	12/08/2022	147.83	JACOB UMEMOTO
01	EFT	00012397	12/08/2022	15,704.08	JENCO DEVELOPMENT
01	EFT	00012398	12/08/2022	126.56	JEORGE CONSULTA
01	EFT	00012399	12/08/2022	2,712.13	K & L GATES
01	EFT	00012400	12/08/2022	1,828.79	WESTERN FLUID COMPONENTS
01	EFT	00012401	12/08/2022	3,635.00	KIDDER MATHEWS, INC.
01	EFT	00012402	12/08/2022	6,324.76	LEXIPOL LLC
01	EFT	00012403	12/08/2022	21,510.39	LUMINATOR MASS TRANSIT LLC
01	EFT	00012404	12/08/2022	376.20	MALLORY SAFETY & SUPPLY LLC
01	EFT	00012405	12/08/2022	189.00	MARAH HARRIS
01	EFT	00012406	12/08/2022	7,719.11	MEDSTAR CABULANCE INC
01	EFT	00012407	12/08/2022	235.28	MOHAWK MFG & SUPPLY
01	EFT	00012408	12/08/2022	883.75	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00012409	12/08/2022	1,390.00	NAVIA BENEFIT SOLUTIONS
01	EFT	00012410	12/08/2022	233.29	NEOPART TRANSIT LLC
01	EFT	00012411	12/08/2022	2,708.09	PACIFIC POWER PRODUCTS
01	EFT	00012412	12/08/2022	281.49	PACIFIC WELDING SUPPLY INC
01	EFT	00012413	12/08/2022	1,688.10	PACIFICA LAW GROUP
01	EFT	00012414	12/08/2022	3,111.64	THERMO KING NW INC
01	EFT	00012415	12/08/2022	121.33	POWDER COATING SYSTEMS
01	EFT	00012416	12/08/2022	3,400.60	QUADIENT FINANCE USA INC
01	EFT	00012417	12/08/2022	812.52	R E AUTO ELECTRIC
01	EFT	00012418	12/08/2022	147.83	RANDY GOBLE
01	EFT	00012419	12/08/2022	20,688.80	RIGHT! SYSTEMS INC
01	EFT	00012420	12/08/2022	563.32	ROBBLEES TOTAL SECURITY INC
01	EFT	00012421	12/08/2022	7,585.44	S & A SYSTEMS INC
01	EFT	00012422	12/08/2022	269.90	SEATTLE AUTOMOTIVE DIST.
01	EFT	00012423	12/08/2022	4,930.98	SHI INTERNATIONAL CORP
01	EFT	00012424	12/08/2022	4,025.00	SITECRAFTING INC.
01	EFT	00012425	12/08/2022	3,997.91	SOUND TRANSIT
01	EFT	00012426	12/08/2022	1,013.14	STANDARD PARTS CORP
01	EFT	00012427	12/08/2022	3,742.77	STAPLES
01	EFT	00012428	12/08/2022	23.34	STELLAR INDUSTRIAL
01	EFT	00012429	12/08/2022	47.04	STERICYCLE
01	EFT	00012430	12/08/2022	13,026.00	SUMMIT LAW GROUP PLLC
01	EFT	00012431	12/08/2022	3,587.00	TACOMA DODGE CHRYSLER JEEP
01	EFT	00012432	12/08/2022	463.82	TACOMA SCREW
01	EFT	00012433	12/08/2022	18.00	TACOMA TROPHY
01	EFT	00012434	12/08/2022	24,757.27	THE AFTERMARKET PARTS CO LLC
01	EFT	00012435	12/08/2022	46,331.80	TITUS WILL FORD INC
01	EFT	00012436	12/08/2022	1,046.78	UNIFIRST CORPORATION
01	EFT	00012437	12/08/2022	516.98	WAXIE SANITARY SUPPLY
01	EFT	00012438	12/08/2022	27,837.53	WEST PIERCE FIRE & RESCUE
01	EFT	00012439	12/08/2022	27,669.83	WESTERN PETERBILT
01	EFT	00012440	12/08/2022	228,387.31	ASSOCIATED PETROLEUM
01	EFT	00012441	12/08/2022	11,121.00	ZONAR SYSTEMS INC
01	EFT	00012442	12/15/2022	51,233.30	GREAT WEST RETIREMENT
01	EFT	00012443	12/15/2022	177,360.29	ICMA RETIREMENT
01	EFT	00012444	12/15/2022	15,420.33	NAVIA BENEFIT SOLUTIONS
01	EFT	00012445	12/15/2022	14,564.31	TACOMA EMPLOYEES RETIREMENT SY
01	EFT	00012446	12/15/2022	4,396.81	WA ST CHILD SUPPORT REGISTRY
01	EFT	00012447	12/15/2022	189.00	ADAM DAVIS
01	EFT	00012448	12/15/2022	5,508.00	ALL STARZ STAFFING AND CONSULT
01	EFT	00012449	12/15/2022	487.51	ALLSTREAM
01	EFT	00012450	12/15/2022	2,102.37	AMAZON CAPITAL SERVICES INC
01	EFT	00012451	12/15/2022	6,512.88	BATTERY SYSTEMS
01	EFT	00012452	12/15/2022	3,207.60	CHARGEPOINT INC
01	EFT	00012453	12/15/2022	197.77	CINTAS FIRE PROTECTION
01	EFT	00012454	12/15/2022	1,419.86	COGENT COMMUNICATIONS INC
01	EFT	00012455	12/15/2022	797.70	COMMERCIAL BRAKE & CLUTCH
01	EFT	00012456	12/15/2022	23,100.52	CUMMINS INC
01	EFT	00012457	12/15/2022	4,247.00	DRUG FREE BUSINESS
01	EFT	00012458	12/15/2022	1,110.84	FINISHMASTER, INC
01	EFT	00012459	12/15/2022	683,398.96	FIRST TRANSIT
01	EFT	00012460	12/15/2022	6,578.00	FREIGHTLINER NORTHWEST PACIFIC
01	EFT	00012461	12/15/2022	21,277.46	GALLS LLC
01	EFT	00012462	12/15/2022	34,504.81	GILLIG LLC
01	EFT	00012463	12/15/2022	1,618.68	GRAINGER
01	EFT	00012464	12/15/2022	24.77	JAMES SULLIVAN
01	EFT	00012465	12/15/2022	2,810.31	K & L GATES
01	EFT	00012466	12/15/2022	127.65	WESTERN FLUID COMPONENTS
01	EFT	00012467	12/15/2022	589.77	LARSCO INC
01	EFT	00012468	12/15/2022	4,699.20	MALLORY SAFETY & SUPPLY LLC
01	EFT	00012469	12/15/2022	7,172.37	MEDSTAR CABULANCE INC
01	EFT	00012470	12/15/2022	380.74	MINUTEMAN PRESS
01	EFT	00012471	12/15/2022	1,255.91	MOHAWK MFG & SUPPLY
01	EFT	00012472	12/15/2022	36,546.75	PACIFIC POWER PRODUCTS
01	EFT	00012473	12/15/2022	5,610.00	PAPE KENWORTH NORTHWEST
01	EFT	00012474	12/15/2022	61.14	TEEPLE PRODUCTIONS LLC
01	EFT	00012475	12/15/2022	29,800.00	PROTERRA INC

01	EFT	00012476	12/15/2022	4,307.37	QUALITY PRESS
01	EFT	00012477	12/15/2022	147.83	ROBERT SYLVIA (EMPLOYEE)
01	EFT	00012478	12/15/2022	520.55	SAMBA HOLDINGS INC
01	EFT	00012479	12/15/2022	7,890.90	SAYBR CONTRACTORS INC
01	EFT	00012480	12/15/2022	182.32	SEATTLE AUTOMOTIVE DIST.
01	EFT	00012481	12/15/2022	327.80	SIR SPEEDY
01	EFT	00012482	12/15/2022	53,311.11	SOUND TRANSIT
01	EFT	00012483	12/15/2022	75,756.54	SOUND TRANSIT
01	EFT	00012484	12/15/2022	250.00	MARK W MEROD
01	EFT	00012485	12/15/2022	885.75	SOUTH TACOMA GLASS
01	EFT	00012486	12/15/2022	1,685.46	STANDARD PARTS CORP
01	EFT	00012487	12/15/2022	853.55	STAPLES
01	EFT	00012488	12/15/2022	140.06	STELLAR INDUSTRIAL
01	EFT	00012489	12/15/2022	202.40	STEVEN D FINNEGAN
01	EFT	00012490	12/15/2022	166,879.35	SWIFTLY
01	EFT	00012491	12/15/2022	6,334.43	TACOMA DODGE CHRYSLER JEEP
01	EFT	00012492	12/15/2022	5.09	TACOMA SCREW
01	EFT	00012493	12/15/2022	19,356.98	THE AFTERMARKET PARTS CO LLC
01	EFT	00012494	12/15/2022	535.47	TITUS WILL FORD INC
01	EFT	00012495	12/15/2022	1,401.71	UNIFIRST CORPORATION
01	EFT	00012496	12/15/2022	68,628.68	UNITED ENERGY TRADING LLC
01	EFT	00012497	12/15/2022	580.00	WA ST AUDITOR
01	EFT	00012498	12/15/2022	29,718.71	WESTERN PETERBILT
01	EFT	00012499	12/15/2022	118.80	WHELEN ENGINEERING CO INC
01	EFT	00012500	12/15/2022	515,293.82	WSP USA, INC.
01	EFT	00012501	12/15/2022	250.00	WSTA
01	EFT	00012502	12/16/2022	65,264.16	US BANK CORPORATE PAYMENT SYST
01	EFT	00012503	12/22/2022	5,968.75	CSCHED
01	EFT	00012504	12/22/2022	1,336.64	A & E IMAGING
01	EFT	00012505	12/22/2022	504.33	AIRGAS-NOR PAC INC
01	EFT	00012506	12/22/2022	11,752.62	ALL STARZ STAFFING AND CONSULT
01	EFT	00012507	12/22/2022	15,423.52	AMAZON CAPITAL SERVICES INC
01	EFT	00012508	12/22/2022	3,826.20	BATTERY SYSTEMS
01	EFT	00012509	12/22/2022	315.19	ATLAS SUPPLY INC
01	EFT	00012510	12/22/2022	52.51	BRAUN CORPORATION
01	EFT	00012511	12/22/2022	24,889.91	BRIDGESTONE AMERICA
01	EFT	00012512	12/22/2022	67,722.40	CDW GOVERNMENT INC
01	EFT	00012513	12/22/2022	1,384.24	COGENT COMMUNICATIONS INC
01	EFT	00012514	12/22/2022	36,889.41	CUMMINS INC
01	EFT	00012515	12/22/2022	1,610.00	EASTER SEALS WASHINGTON
01	EFT	00012516	12/22/2022	4,597.00	EUROFINS TESTOIL INC
01	EFT	00012517	12/22/2022	227.82	FINISHMASTER, INC
01	EFT	00012518	12/22/2022	1,988.46	FOOTPRINT PROMOTIONS INC.
01	EFT	00012519	12/22/2022	47,975.99	GILLIG LLC
01	EFT	00012520	12/22/2022	1,063.81	GRAINGER
01	EFT	00012521	12/22/2022	2,073.39	HOLMES DISTRIBUTING
01	EFT	00012522	12/22/2022	840.00	INTERCITY TRANSIT
01	EFT	00012523	12/22/2022	1,619.00	JAJ ENTERPRISES, LLC
01	EFT	00012524	12/22/2022	128.00	JASON M WHALEN
01	EFT	00012525	12/22/2022	128.00	JOHN HINES
01	EFT	00012526	12/22/2022	41.65	WESTERN FLUID COMPONENTS
01	EFT	00012527	12/22/2022	128.00	KIMBERLY M ROSCOE
01	EFT	00012528	12/22/2022	41,327.79	KPFF CONSULTING ENGINEERS
01	EFT	00012529	12/22/2022	256.00	KRISTINA WALKER
01	EFT	00012530	12/22/2022	408.81	LUMINATOR MASS TRANSIT LLC
01	EFT	00012531	12/22/2022	1,284.80	MALLORY SAFETY & SUPPLY LLC
01	EFT	00012532	12/22/2022	22.13	MCGUIRE BEARING CO
01	EFT	00012533	12/22/2022	24,700.21	MEDSTAR CABULANCE INC
01	EFT	00012534	12/22/2022	1,240.97	MOHAWK MFG & SUPPLY
01	EFT	00012535	12/22/2022	471.77	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00012536	12/22/2022	4,672.48	NORTHWEST LIFT & EQUIPMENT
01	EFT	00012537	12/22/2022	1,224.05	NORTHWEST PUMP & EQUIPMENT CO
01	EFT	00012538	12/22/2022	97.34	OUTFITTER SATELLITE INC
01	EFT	00012539	12/22/2022	23,839.59	PACIFIC POWER PRODUCTS
01	EFT	00012540	12/22/2022	1,427.50	PARAMETRIX ENGINEERING
01	EFT	00012541	12/22/2022	120.53	PRINT NW
01	EFT	00012542	12/22/2022	422.00	QUALITY PRESS
01	EFT	00012543	12/22/2022	289.57	R E AUTO ELECTRIC
01	EFT	00012544	12/22/2022	23,080.76	REACTAV AUDIO VISUAL SYSTEMS
01	EFT	00012545	12/22/2022	38,716.70	RIGHT! SYSTEMS INC
01	EFT	00012546	12/22/2022	11,349.26	S & A SYSTEMS INC
01	EFT	00012547	12/22/2022	72,118.52	SAYBR CONTRACTORS INC
01	EFT	00012548	12/22/2022	1,286.91	SCHETKY NORTHWEST SALES INC
01	EFT	00012549	12/22/2022	53.91	SEATTLE AUTOMOTIVE DIST.
01	EFT	00012550	12/22/2022	4,895.80	SHI INTERNATIONAL CORP
01	EFT	00012551	12/22/2022	1,277.50	SITECRAFTING INC.
01	EFT	00012552	12/22/2022	15,654.41	SOUND TRANSIT
01	EFT	00012553	12/22/2022	500.00	MARK W MEROD
01	EFT	00012554	12/22/2022	2,767.49	STANDARD PARTS CORP
01	EFT	00012555	12/22/2022	496.85	STAPLES
01	EFT	00012556	12/22/2022	4,993.30	TACOMA COMMUNITY COLLEGE

01	EFT	00012557	12/22/2022	2,339.83	TACOMA DODGE CHRYSLER JEEP
01	EFT	00012558	12/22/2022	1,427.78	TACOMA SCREW
01	EFT	00012559	12/22/2022	15,566.23	THE AFTERMARKET PARTS CO LLC
01	EFT	00012560	12/22/2022	254.44	UNIFIRST CORPORATION
01	EFT	00012561	12/22/2022	1,814.07	WESMAR
01	EFT	00012562	12/22/2022	18,424.36	WESTERN PETERBILT
01	EFT	00012563	12/22/2022	4,085.28	WOOD HARBINGER INC
01	EFT	00012564	12/22/2022	88,955.54	ASSOCIATED PETROLEUM
01	EFT	00012565	12/22/2022	408.52	YRC FREIGHT
01	EFT	00012566	12/22/2022	2,585.00	ZUMAR INDUSTRIES
01	EFT	00012567	12/22/2022	4,672.67	WA ST DEPT OF REVENUE
01	EFT	00012568	12/29/2022	860,098.76	ABSHER CONSTRUCTION COMPANY
01	EFT	00012569	12/29/2022	1,138.02	AMAZON CAPITAL SERVICES INC
01	EFT	00012570	12/29/2022	320.65	BATTERY SYSTEMS
01	EFT	00012571	12/29/2022	107.62	BRAUN CORPORATION
01	EFT	00012572	12/29/2022	36,967.63	BRIDGESTONE AMERICA
01	EFT	00012573	12/29/2022	935.28	CIVICPLUS LLC
01	EFT	00012574	12/29/2022	609.53	COMMERCIAL BRAKE & CLUTCH
01	EFT	00012575	12/29/2022	5,625.58	COMMONSTREET CONSULTING LLC
01	EFT	00012576	12/29/2022	20,207.30	CUMMINS INC
01	EFT	00012577	12/29/2022	166,389.41	DELL USA LP
01	EFT	00012578	12/29/2022	3,075.46	DIAMOND PARKING SERVICES LLC
01	EFT	00012579	12/29/2022	147.83	DUANE DENNIS
01	EFT	00012580	12/29/2022	3,850.40	FINISHMASTER, INC
01	EFT	00012581	12/29/2022	11,351.32	GILLIG LLC
01	EFT	00012582	12/29/2022	2,645.46	GRAINGER
01	EFT	00012583	12/29/2022	62,616.70	HUITT-ZOLLARS INC.
01	EFT	00012584	12/29/2022	15,868.50	JENCO DEVELOPMENT
01	EFT	00012585	12/29/2022	1,505.25	WESTERN FLUID COMPONENTS
01	EFT	00012586	12/29/2022	156.20	KLEEN BLAST
01	EFT	00012587	12/29/2022	18,957.63	KPFF CONSULTING ENGINEERS
01	EFT	00012588	12/29/2022	1,365.76	MALLORY SAFETY & SUPPLY LLC
01	EFT	00012589	12/29/2022	1,045.00	MAYES TESTING ENGINEERS INC
01	EFT	00012590	12/29/2022	114.56	MCGUIRE BEARING CO
01	EFT	00012591	12/29/2022	1,894.27	MOHAWK MFG & SUPPLY
01	EFT	00012592	12/29/2022	850.00	MOSS ADAMS LLP
01	EFT	00012593	12/29/2022	2,735.03	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00012594	12/29/2022	3,462.46	OPEN SQUARE
01	EFT	00012595	12/29/2022	2,059.22	PACIFIC POWER PRODUCTS
01	EFT	00012596	12/29/2022	9,618.00	PACIFICA LAW GROUP
01	EFT	00012597	12/29/2022	2,413.75	PARAMETRIX ENGINEERING
01	EFT	00012598	12/29/2022	276.30	PLATT ELECTRIC SUPPLY
01	EFT	00012599	12/29/2022	774.00	SEATTLE AUTOMOTIVE DIST.
01	EFT	00012600	12/29/2022	1,397.66	STANDARD PARTS CORP
01	EFT	00012601	12/29/2022	2,648.48	STAPLES
01	EFT	00012602	12/29/2022	8,539.00	SUMMIT LAW GROUP PLLC
01	EFT	00012603	12/29/2022	4,893.35	TACOMA DODGE CHRYSLER JEEP
01	EFT	00012604	12/29/2022	357.75	TACOMA SCREW
01	EFT	00012605	12/29/2022	14,400.08	THE AFTERMARKET PARTS CO LLC
01	EFT	00012606	12/29/2022	494.41	TITUS WILL FORD INC
01	EFT	00012607	12/29/2022	20,510.42	WESTERN PETERBILT
01	EFT	00012608	12/29/2022	20,457.60	ASSOCIATED PETROLEUM
Total Payments				<u>\$8,910,557.11</u>	

**PIERCE TRANSIT
BOARD OF COMMISSIONERS
SPECIAL BOARD MEETING MINUTES**

December 12, 2022

CALL TO ORDER

Chair Campbell called the special board meeting to order at 3:01 p.m.

ROLL CALL

Commissioners present:

Marty Campbell, Chair of the Board, Pierce County Councilmember
Daryl Eidinger, Mayor of the City of Edgewood (*representing Edgewood and Puyallup*)
John Hines, City of Tacoma Councilmember
Kent Keel, City of University Councilmember (*representing University Place and Fircrest*)
Ryan Mello, Pierce County Councilmember
Kim Roscoe, Mayor of Fife (*representing Fife/Milton/Pacific/Auburn/Gig Harbor Ruston/Steilacoom*)
Kristina Walker, Vice Chair of the Board, City of Tacoma Councilmember
Jason Whalen, City of Lakewood Mayor

Commissioners excused:

Victoria Woodards, Mayor of the City of Tacoma

Staff present:

Mike Griffus, Chief Executive Officer
Chris Schuler, Chief Financial Officer
Deanne Jacobson, Clerk of the Board
Brittany Carbullido, Assistant to the CEO/Deputy Clerk of the Board
Aaron Millstein, Counsel

FLAG SALUTE

Chair Campbell stated that we gratefully honor and acknowledge that we rest on the traditional lands of the Puyallup People.

Chair Campbell led attendees in the Flag Salute, followed by a moment of silence.

OPENING REMARKS AND HOUSEKEEPING ITEMS

Chair Campbell welcomed board members, staff, and citizens to the meeting and provided attendees with instructions for meeting participation.

PRESENTATIONS

1. Honoring Alan Orejana for Operator of the Month for November 2022

Transportation Assistant Manager Scott Gaines honored Alan Orejana for being selected Operator of the Month for November 2022. He detailed his contributions and work ethic, noting that Mr. Orejana has been an operator since 2008, has an outstanding safety record, provides excellent (*Commissioner Roscoe arrived at 3:06 p.m.*) customer service, is a two-year Honor Roll recipient, and this is his second award for Operator of the Month.

On behalf of the Board, Chair Campbell congratulated Mr. Orejana for receiving the award and expressed appreciation for the work he does for the agency.

SPECIAL BUSINESS

1. Welcoming Back Mayor Daryl Eiding from the City of Edgewood, Representing the Cities of Edgewood and Puyallup

On behalf of the Board of Commissioners, Chair Campbell welcomed Commissioner Daryl Eiding to the Pierce Transit Board.

2. Filling a Vacancy on the Service Delivery and Capital Committee

Chair Campbell appointed Commissioner Eiding to serve on the Service Delivery and Capital Committee, filling a recent vacancy that was formerly held by Commissioner John Palmer.

PUBLIC COMMENT

Chair Campbell provided participation instructions to the public and opened public comment.

No written or oral public comments were received, and the public comment period was closed.

CONSENT AGENDA

(Items listed below were distributed to Commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a commissioner.)

Commissioners Walker and Mello **moved** and seconded to approve the consent agenda as presented.

Motion **carried**, 7-0.

1. Approval of Vouchers, November 1 – 30, 2022
Operating Fund #10
Self-Insurance Fund #40
Capital Fund #90
Payment Nos. 379540 through 379705
Wire Nos. 12085 through 12314

No Advance Travel Checks
Total \$11,945,287.41

2. Approval of Minutes: November 14, 2022, special study session meeting, and regular board meeting
3. Ratification of Contracts Executed Under the COVID-19 Emergency Declaration
4. FS 2022-066, Authorized the Chief Executive Officer to enter into and execute an amendment to Contract No. 1396 with GovernmentJobs.com (d.b.a. "NEOGOV") in the amount of \$835,178 for implementing the upgrade of the Highline Payroll System to the current NEOGOV HRIS module, for a new contract amount of \$1,556,957.16.

ACTION AGENDA

1. FS 2022-067, A Resolution of the Board of Commissioners of Pierce Transit Adopting the Annual Budget for Fiscal Year 2023

Chief Financial Officer Chris Schuler reviewed the history of the budget process for the proposed 2023 Budget and noted there has been no changes to the budget document since the last review. He concluded his comments noting that the budget is balanced, supports strategic initiatives, and meets Board-adopted reserve requirements.

Approve Resolution No. 2022-014, adopting the Annual Budget for Fiscal Year 2023 as presented in Exhibit A, with attendant wage adjustments and approval of 987 positions.

Motion **carried**, 7-0.

2. FS 2022-068, Adopting Interim Performance Standards for Fixed Route Service as presented until the Major Update to Pierce Transit's Destination Long Range Plan is Adopted

Principal Planner of Scheduling Lindsey Schmel opened the presentation advising that the proposal to adopt the Interim Performance Standards for the categories of Passengers Per Service Hour, Passengers Per Revenue Mile, and Farebox Recovery for fixed route service was reviewed at the September 15, 2022, Board retreat meeting.

Ms. Schmel advised that the interim standards are being introduced so that the standards are better aligned with the (*Commissioner Keel arrived at 3:14 p.m.*) customer behavioral changes that have occurred since the pandemic, i.e., more of the workforce is working from home or participating in hybrid work schedules. It was noted that under the current performance measure standards, many of the routes would rate unsatisfactory, thus, making it more difficult to make decisions to recover service. The interim performance standards will assist in the development of the ridership recovery plan.

The Board reviewed the timeline for development of the ridership recovery plan, which will utilize the interim performance standards. The Board was advised that the new performance standards will be updated in the Long-Range Plan (Destination 2050) in 2024, and the current performance measures will be used as a baseline.

Upon inquiry, Ms. Sehmel confirmed that the interim standards would not prevent restoring service to pre-pandemic levels or greater at any point that service can be restored sooner.

CEO Griffus expressed his support for setting new standards and also commented that the agency has not met its farebox recovery goal in the last ten years and that factors such as Youth Ride Free has changed the calculations. He also noted that the interim standards will assist with decisions surrounding On-Demand Service.

Commissioners Walker and Mello **moved** and seconded to approve Resolution No. 2022-015, adopting Interim Performance Standards for Fixed Route Service as presented until the Major Update to Pierce Transit's Destination Long Range Plan is adopted.

Motion **carried**, 8-0.

STAFF UPDATES

1. CEO'S Report

CEO Mike Griffus reported on the following items:

- With the March service change, Pierce Transit is planning to restore some of the weekend service lost to COVID reductions.
- Provided an update on the replacement of vanpool vehicles that the Board approved at their October 10 board meeting, reporting that Chrysler has cancelled their order with us and their government contracts. There are no Electric Vehicles/hybrid vehicles available at this time.
- Congratulated Mayor Woodards for being elected President of the National League of Cities (NLC) and Commissioner Keel for being elected to the Board of Directors of the NLC.
- Wished everyone a Merry Christmas and a happy holiday season.

INFORMATIONAL BOARD ITEMS

1. Chair's Report

Chair Campbell reported on the following items:

- The Service Delivery and Capital Committee meeting of December 15, 2022, has been cancelled.

- In January, the Board will elect a primary and alternate member to serve on the PSRC Transportation Policy Board.

2. Sound Transit Update

Commissioner Keel reported that the Tacoma Link Line will not open in Q1 of 2023 and discussed the factors that are contributing to the delay. Sound Transit is working on a path forward for the line to open in Q2 of 2023.

Commissioner Roscoe also commented on the delay, and complimented Sound Transit staff for clearly identifying the issues causing the delay.

Commissioner Keel announced that today's meeting will be his last meeting on the Pierce Transit Board, noting that the City of Fircrest intends to take their seat on the Board. He expressed that he enjoyed serving on the Pierce Transit Board.

Chair Campbell and Vice Chair Walker thanked Commissioner Keel for his service on the Pierce Transit Board and for his contributions of bringing thoughtful questions during board meetings.

Chair Campbell asked that Commissioner Keel return to a future board meeting to be honored for his service.

Commissioner Mello expressed his pleasure of serving with Commissioner Keel on the Pierce Transit Board.

3. Puget Sound Regional Council Transportation Policy Board Update

Commissioner Mello reported that at the last meeting a focus discussion occurred on the Regional Transportation Plan as well as discussion about preliminary climate analysis, how the plan does or does not help the region meet the climate goals. They also began discussing what the Board expects of the safety program, what is the Regional Council's role in safety, how can the agency make the system safer, and received an update on the equity program.

He reported that the FTA funding workgroup that he and Vice Chair Walker serve on will be meeting on December 20th and are expected to make a recommendation to the PSRC Transportation Policy Board, who will make a recommendation to the PSRC Executive Board.

It was also reported that Linda Gehrke, FTA Regional Administrator for the Region 10 Seattle Office, is expected to retire after 38 years of service at the beginning of the year. No replacement has been identified yet.

4. Commissioners' Comments

Chair Campbell wished everyone a safe and happy holiday season and expressed his thanks and appreciation to Pierce Transit employees.

EXECUTIVE SESSION

There was no executive session scheduled.

ADJOURNMENT

Commissioners Keel and Walker **moved** and seconded to adjourn the meeting at 3:48 p.m.

Motion **carried**, 7-0.

Deanne Jacobson
Clerk of the Board

Marty Campbell, Chair
Board of Commissioners

TITLE: Authorize the Chief Executive Officer to Execute a Multi-Year Contract with Battery Systems, Inc., for the Purchase of Batteries for Fuel-Powered Vehicles

DIVISION: Maintenance

SUBMITTED BY: Stephanie Prine, Parts & Procurement Manager

RELATED ACTION: N/A

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Customer

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: N/A

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Local Amount	\$ 630,000	This request will authorize the funds required to provide vehicle batteries. The total cost is based on an estimate of \$126,000 per year for five years.
Grant/Other Amounts	\$ N/A	
Total Expenditure	\$ 630,000	

BACKGROUND:

Pierce Transit requires vehicle batteries on an "as needed" basis for fuel-powered vehicles owned and/or operated by Pierce Transit as part of the maintenance program for the fleet.

A Request for Bids was issued on August 11th, with bids due on September 1st. There were three (3) bids received and evaluated. As a result, one (1) firm was determined to be the lowest responsible and responsive bidder, Battery Systems, Inc.

STAFF RECOMMENDATION:

The Fleet Maintenance Department requests authority to enter into and execute multi-year contract with Battery Systems, Inc., (Contract No. 1479) for vehicle batteries.

ALTERNATIVES:

Reject all bids or select an alternate bidder. This is not recommended as staff is recommending the firm that most closely meets the standards of Pierce Transit and ensures the best prices. Therefore, staff recommends the contract be awarded to Battery Systems, Inc.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to execute a multi-year contract with Battery Systems, Inc., (Contract No. 1479) for the purchase of batteries for fuel-powered vehicles in the amount of \$630,000.

TITLE: Authority to Execute a Multi-Year Contract with American Custodial, Inc., (Contract No. 1533) for Janitorial Services at Operations Base Buildings 1-3, 6, Tacoma Dome Station East and West, Commerce Street Facilities, and the North-End Bus Turnaround

DIVISION: Maintenance

SUBMITTED BY: Jace Banta, Facilities Assistant Manager

RELATED ACTION: N/A

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Customer

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number:

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Local Amount	\$ 1,775,000	The total contract cost includes a yearly 3% cost adjustment and is based on a five-year contract.
Grant/Other Amounts	\$ N/A	
Total Expenditure	\$ 1,775,000	

BACKGROUND:

Pierce Transit operates out of many buildings and several locations throughout Pierce County. Janitorial services are an essential service needed to ensure that the work environment for employees and the environment at transit center locations are clean and inviting for customers.

The proposed contract covers for basic and routine custodial services at the locations listed below and includes but not limited to the following:

- Cleaning of restrooms – all locations and Platform Restrooms at Tacoma Dome Station
- Tacoma Dome Station – cleaning of elevators, removal of graffiti, cleaning of Passenger Loading Areas, emptying of trash
- Commerce Street between 9th-13th Street – removal of graffiti, clean benches and removal of trash at bus zones, service Water Wall area

To ensure that the agency is receiving the best janitorial services at a competitive price, a Request for Bids was solicited on November 4, 2022, with bids due on November 28, 2022. A Pre-Proposal Meeting was conducted including tours of all the facilities in the Scope of Work referenced in the Request for Bids with the exception of building 6 as it was

not accessible due to construction activities. Six (6) responsive proposals were received and evaluated by staff. It was determined that the services proposed by ACI best meets Pierce Transit's specifications at a competitive cost.

STAFF RECOMMENDATION:

Staff requests authority to enter into and execute a multi-year contract with American Custodial, Inc., for janitorial services for Pierce Transit Maintenance and Operations Base Buildings 1-3, 6, Tacoma Dome Station East and West, Commerce Street Facilities and the North-End Bus Turnaround.

ALTERNATIVES:

Reject all bids or select an alternate bidder. This is not recommended as staff is recommending the firm that most closely meets the standards of Pierce Transit and ensures the best prices. Therefore, staff recommends the contract be awarded to American Custodial, Inc.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to execute a multi-year contract with American Custodial, Inc., (Contract No. 1533) for janitorial services at Operations Base Buildings 1-3, 6, Tacoma Dome Station East and West, Commerce Street Facilities, and the North-End Bus Turnaround, in the amount of \$1,775,000.



Action Agenda

TITLE: Electing a Primary and Alternate Transit Representatives to the Puget Sound Regional Council Transportation Policy Board (TPB) for Calendar Year 2023

DIVISION: Executive

SUBMITTED BY: Deanne Jacobson, Clerk of the Board

RELATED ACTION: N/A

ATTACHMENTS: Proposed Resolution

RELATION TO STRATEGIC PLAN: N/A

BUDGET INFORMATION: N/A

BACKGROUND:

Each year, the Pierce Transit Board of Commissioners elects a primary and alternate representative to serve on the Puget Sound Regional Council Transportation Policy Board to represent all transit interests and providers within the county. The term of these appointments shall be from January 1, 2023, through December 31, 2023.

The representatives for the 2022 calendar year were Marty Campbell – primary; John Palmer – alternate member.

As information, the TPB advises the Executive Board of the Puget Sound Regional Council on transportation issues pursuant to federal and state legislation and appropriate related concerns of jurisdictions, citizens, and other interests. Transit-related work of the TPB includes, but is not limited to:

- Updating Regional Transportation Plans;
- Recommending Executive Board action on federal transportation funds;
- Reviewing and commenting on annual transit coordination reports and other transit-related documents that are presented to the TPB; and
- Discussing and making recommendations on emerging transportation issues.

The TPB meets the second Thursday of each month from 9:30 – 11:30 a.m. at the Puget Sound Regional Council office located at 1011 Western Ave., 5th Floor, Seattle. The next meeting is Thursday, January 12, 2023.

Nomination and Election Process

1. Chair opens the floor to receive nominations from members for Primary Representative.
2. After all nominations have been made, the Chair seeks a motion and second to close nominations.
3. The Chair should call for the vote on each nominee in the order in which they were nominated.
4. The first nominee to receive a majority vote is elected.
5. Repeat process for Alternate Representative if needed.

STAFF RECOMMENDATION: N/A

ALTERNATIVES: N/A

PROPOSED MOTION:

Move to: Approve Resolution No. 2023-001, electing Commissioner _____ to serve as the primary transit representative, and Commissioner _____ to serve as the alternate transit representative for the Puget Sound Regional Council Transportation Policy Board for calendar year 2023.

RESOLUTION NO. 2023-001

1 A RESOLUTION of the Board of Commissioners of Pierce Transit Electing a Primary and Alternate Transit
2 Representative to the Puget Sound Regional Council Transportation Policy Board for Calendar Year 2023
3

4 WHEREAS, the Puget Sound Regional Council (PSRC) has multiple committees including the
5 Transportation Policy Board (TPB); and

6 WHEREAS, pursuant to PSRC policy, Pierce Transit is the largest transit agency in Pierce County and
7 serves as the appointing authority for the transit TPB representative; and

8 WHEREAS, the Pierce Transit Board of Commissioners shall appoint a primary representative and an
9 alternate to the TPB; and

10 WHEREAS, the appointed representatives shall represent all transit interests and providers within the
11 county; and

12 NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Pierce Transit as follows:

13 Section 1. The Board of Commissioners authorizes the appointment of _____ to serve as
14 the primary Pierce County transit representative to the Puget Sound Regional Council Transportation Policy
15 Board; and _____ to serve as the alternate Pierce County transit representative to the Puget Sound
16 Regional Council Transportation Policy Board for calendar year 2023.

17 ADOPTED by the Board of Commissioners of Pierce Transit at their regular meeting thereof held on
18 the 9th day of January 2023.

19 PIERCE TRANSIT

20
21 _____
22 Marty Campbell, Chair
23 Board of Commissioners
24
25

26 ATTEST/AUTHENTICATED

27
28 _____
29 Deanne Jacobson, CMC
30 Clerk of the Board



Discussion

TO: Board of Commissioners

FROM: Lanai Tua, Senior Planner

DATE: January 9, 2023

SUBJECT: Fare Amendment Overview

Introduction

At the request of the Pierce Transit Board of Commissioners earlier this year, agency staff are to review possible fare amendments and any related impacts, which included adopting ORCA LIFT and Fare Parity to SHUTTLE and Adult Fare increase. Staff presented to the Executive Team asking for guidance on recommendations for Fare Amendment proposals. This recommendation was also shared with the Executive Finance Committee at the November 17, 2022 meeting.

Fare Amendment Recommendation

1. Adopt ORCA LIFT program
2. Fare Policy Amendments
3. Retain the policy of allowing Human Service Agency (HSA) 501(C)(3) organizations to purchase paper fare tickets/passes at a discounted rate

ORCA LIFT:

ORCA LIFT allows riders to pay a reduced bus fare because their household income is less than or equal to 200% the Federal Poverty Level guidelines (**Table B**). It is only applicable for Adult ORCA Fares. Youth 18 and under are currently free, and Seniors have a reduced fare that aligns with the ORCA LIFT fare program.

Based on the eligibility requirements, about 37% of the PTBA population are eligible to enroll in the ORCA LIFT program (**Table A demonstrates Federal Poverty Level at 100% and 200%**).

Table A

Eligibility in Pierce Transit PTBA					
Census Year	Total PTBA Population	100% Federal Poverty Level	%	200% Federal Poverty Level	%
ACS 2020	584,318	65,092	11%	153,145	26%



2022 Federal Poverty Guidelines

Table B

Household/Family Size	200% - Monthly Income	200% - Annual Income
1	\$2,265	\$27,180
2	\$3,052	\$36,620
3	\$3,839	\$46,060
4	\$4,625	\$55,500
5	\$5,412	\$64,940
6	\$6,199	\$74,380
7	\$6,985	\$83,820
8	\$7,772	\$93,260
9	\$8,558	\$102,700
10	\$9,345	\$112,140

ORCA Ridership:

In May 2021 through May 2022, a total of 2,090,712 boardings used an ORCA pass. A total of 44,353 boardings were identified having an ORCA LIFT account associated with their ORCA pass. That is 2% of Pierce Transit boardings using an ORCA pass.

Advantages of ORCA LIFT:

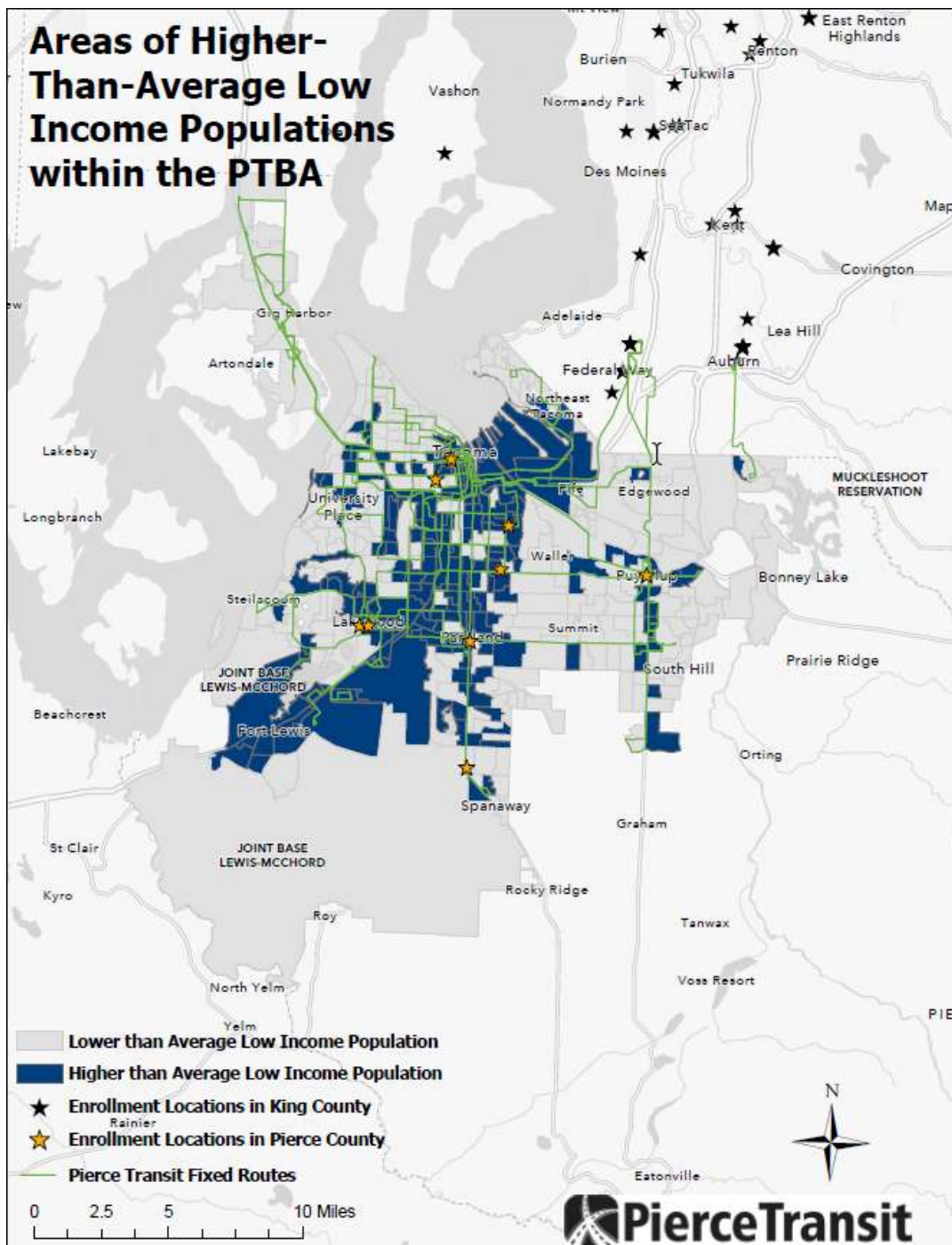
- Eligibility requirements at 200% FPL
- Application process available online and at the established enrollment facilities
- 9 established enrollment facilities in Pierce County
- No initial fee for card
- Ability to use multiple transit options across the region and other regional partners such as Community Transit, KCM, Sound Transit, and Kitsap County.
- ORCA Lift provides opportunities to our low-income population
- Potential increase in ridership
- ORCA LIFT accepted documents-proof of State Programs (Apple Health, WIC, WA Basic Food)

Shortcomings of ORCA LIFT:

- Estimated yearly revenue loss of \$254,799
- A full-time employee making minimum wage at \$15/hour would not meet the federal poverty limits to be eligible for ORCA LIFT.
- ORCA LIFT does not apply to senior or disable fare prices including SHUTTLE

HSA Survey Feedback:

Planning Staff conducted a survey with our Human Service Agencies in October. Based on the HSA survey results, ORCA LIFT will not impact their clientele demographics, nor would it benefit most of their recipients that they distribute tickets to. HSAs indicate they would continue to maintain their budget but purchase less tickets or passes. HSAs will participate in promoting the ORCA LIFT program if PT fully adopts the program. Overall, if PT moves forward with an increase in fares, HSA will most likely continue to purchase tickets/passes at a discounted rate as they are currently doing now.



ORCA LIFT Regional Fare Comparison:

Community Transit	
Local/Swift	\$1.25
Commuter	\$2.00
<hr/>	
Everett Transit	\$1.00
<hr/>	
King County Metro	
Bus Routes and RapidRide	\$1.00
DART Service	\$1.00
Community Ride	\$1.00
Community Shuttle	\$1.00
Ride Pingo to Transit	\$1.00
Trailhead Direct	\$1.00
Via to Transit	\$1.00
Water Taxi - Vashon Island	\$4.50
Water Taxi - West Seattle	\$3.75
<hr/>	
Kitsap Transit	
Routed Buses & Local Foot Ferries	\$1.00
Fast Ferry Eastbound	\$1.00
Fast Ferry Westbound	\$5.00
<hr/>	
Pierce Transit	<u>Adult/full fare</u>
<hr/>	
Seattle Monorail	\$1.50
<hr/>	
Seattle Streetcar	\$1.00
<hr/>	
Sound Transit	
ST Express Buses	\$1.00
Souder Trains	\$1.00
Link light Rail	\$1.00
<hr/>	
Washington State Ferries	<u>Adult/full fare</u>

ORCA LIFT Fare Change Proposal:

FARES	Cost		Change	
	Existing	Proposed	Absolute	Percentage
Adult ORCA Monthly Pass	\$72.00	\$36.00	\$36.00	-50%
PT- Specific Monthly Pass	\$62.00	\$31.00	\$31.00	-50%
Adult Cash	\$2.00			
Adult ORCA e-purse	\$2.00	\$1.00	\$1.00	-50%
Adult ORCA Regional All-day Pass	\$8.00	\$4.00	\$4.00	-50%
PT All Day Pass-Adult ORCA	\$5.00	\$2.50	\$2.50	-50%
Adult Mobile Ticket	\$2.00			
Adult Paper One-ride Ticket	\$2.00			
Adult Mobile All-day Pass	\$5.00			
SHUTTLE Fares	\$1.75			
SHUTTLE Monthly Pass	\$63.00			

Current Fare Policy:

As per PT Code Fare Policy 3.72.010 (C):

It is the intent of the Agency to achieve parity between its SHUTTLE fare and adult fixed route cash fare over time. The SHUTTLE fare will achieve parity when the ratio of the cash SHUTTLE fare to cash adult fixed route bus fare is one to one.

Fare Parity History:

- Last SHUTTLE Fare increase was March 1, 2016
- Last Adult Bus Fare increase was November 1, 2010

Fare Amendment Recommendation:

Staff is proposing to amend the following PT Code Fare Policy 3.72.010 (C) by removing current language description of SHUTTLE fare parity.

Financial Impacts

Based on 2021 ridership and projected growth for 2022 and 2023, financial estimates in adopting ORCA LIFT assume a yearly revenue loss of \$254,799, if not more.

	2021
Total Ridership	4,363,240
Less Youth	378,306
Net Ridership	3,984,934
HSA 501(3)c	156,571
Senior/Disabled	789,607
Qualify for ORCA Lift	528,248
<hr/>	
2022 (12.0% Growth Based on YOY Jan - Oct)	594,950
2023 (1.7% Growth Budget Projection)	605,064
Average Fare per Boarding (Based on 2022 Jan - Oct Fare Collection/Ridership)	0.84
Total Potential Fares Affected	509,597
Reduced Price with ORCA Lift	50%
Potential Revenue Loss	\$ 254,799

Title VI Analysis

Staff continue to perform a Title VI Fare Analyses to identify if any disparate impact or disproportionate burden would occur from the recommended fare policy changes upon clear direction from the Board of Commissioners.

Timeline

January 9th, 2023- Presentation to Board of Commissioners

February 13th, 2023- Public Hearing on Equity Analysis and Potential Date of Adoption

April 1st, 2023- Effective Date for ORCA LIFT- if acted on in February

CTAG Feedback

Staff presented to the CTAG group on December 15, 2022. The members were very pleased and supportive of these recommendations. CTAG members also indicated that they would help aid in educating riders regarding the ORCA LIFT program and any Public Outreach for public response.

Regional Partner Support

In efforts to coordinate with our regional partners, staff is working closely with King County and Sound Transit partners to help cross promote ORCA LIFT if approved. King County and Sound Transit also continue to work together in establishing additional enrollment facilities in Pierce County for the ORCA LIFT eligibility process. Upon the approval of the board, staff will orchestrate public engagement process with our regional partners.

Meetings Performed

Executive Team- November 7, 2022

Executive Finance Committee- November 17, 2022

CTAG- December 15, 2022

Staff Recommendations

Upon presenting recommendations to the Executive Team, discussions on amending the fare policy were based on analyses that demonstrated multiple fare scenarios. This included review of the ORCA LIFT program, fare parity with SHUTTLE and Adult fare increase. Due to potential impacts of a fare increase, the Executive Team directed staff to move forward with recommending the ORCA LIFT program and amending the SHUTTLE Parity language on the Pierce Transit Fare Code Policy.

- Adopt ORCA LIFT.
- Amend the Fare Code Policy to remove language on SHUTTLE Parity.
- Retain the HSA 501(C)(3) policy of purchasing fare tickets/passes at a discounted rate.

Requested Feedback

Based on the recommendations presented above, staff is requesting guidance from the Board of Commissioners on the interest in adopting and amending the following bullets listed below.

- Adopt ORCA LIFT with an effective date of April 1, 2023
- Amend the PT Code for SHUTTLE Parity by removing or modifying the language

Staff is seeking approval from the Board of Commissioners on the above recommendations and direction to move forward.

FARE AMENDMENT OVERVIEW

Lanai Tua, Senior Planner
January 9, 2023



**Pierce
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INTRODUCTION

At the request of the Pierce Transit Board of Commissioners earlier this year, agency staff are to review possible fare amendments and any related impacts, this included adopting ORCA LIFT, Fare Parity to SHUTTLE and Adult Fare increase.

Initial Consideration

- ORCA LIFT (discount adult ORCA fares by 50%)
- SHUTTLE Parity (fare increase from \$1.75 to \$2.00)
- Adult Fare Increase with SHUTTLE Parity (fare increase between \$2.25 to \$2.50 including SHUTTLE fare parity)

FARE AMENDMENT RECOMMENDATIONS

Based on analysis and feedback, the following were recommended by staff:

1. Adopt ORCA LIFT program
2. Fare Policy Amendments
 - Remove Fare Policy language to achieve SHUTTLE Fare Parity with Fixed Route
3. Retain the policy of allowing Human Service Agency (HSA) 501(C)(3) organizations to purchase paper fare tickets/passes at a discounted rate



PTBA POPULATION ELIGIBILITY

Eligibility in Pierce Transit PTBA					
Census Year	Total PTBA Population	100% Federal Poverty Level	%	200% Federal Poverty Level	%
ACS 2020	584,318	65,092	11%	153,145	26%

Household/Family Size	200% - Monthly Income	200% - Annual Income
1	\$2,265	\$27,180
2	\$3,052	\$36,620
3	\$3,839	\$46,060
4	\$4,625	\$55,500
5	\$5,412	\$64,940
6	\$6,199	\$74,380
7	\$6,985	\$83,820
8	\$7,772	\$93,260
9	\$8,558	\$102,700
10	\$9,345	\$112,140

- 37% of the PTBA population qualify for ORCA LIFT
- Eligibility is based on 2022 Federal Poverty Guidelines where household income is less than or equal to 200%
- 2% of ORCA Pass users identified as existing accounts with ORCA LIFT

ORCA LIFT FARE ANALYSIS

FARES	Cost		Change	
	Existing	Proposed	Absolute	Percentage
Adult ORCA Monthly Pass	\$72.00	\$36.00	\$36.00	-50%
ORCA PT-Specific Monthly	\$62.00	\$31.00	\$31.00	-50%
Adult Cash	\$2.00			
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Adult Mobile All-day Pass	\$5.00			
SHUTTLE Fares	\$1.75			
SHUTTLE Monthly Pass	\$63.00			

- Eligibility requirements at 200% FPL
- Application process available online and at the established enrollment facilities
- 9 established enrollment facilities in Pierce County
- No initial fee for card
- Ability to use multiple transit options across the region and other regional partners such as Community Transit, KCM, Sound Transit, and Kitsap County.
- ORCA Lift provides opportunities to our low-income population
- Potential increase in ridership
- ORCA LIFT accepted documents-proof of State Programs (Apple Health, WIC, WA Basic Food)
- <https://info.myorca.com/using-orca/ways-to-save/low-income-households/>

FARE PARITY POLICY

As per PT Code Fare Policy 3.72.010 (C):

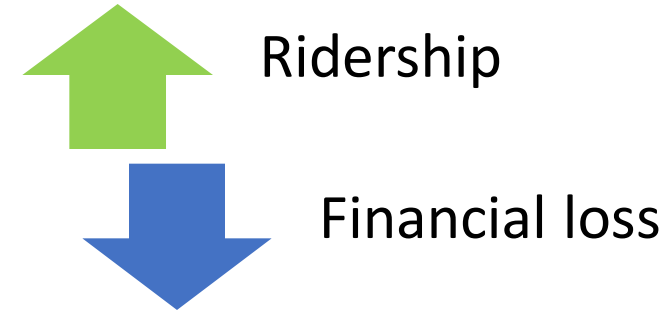
*It is the intent of the Agency to achieve parity between its SHUTTLE fare and adult fixed route cash fare over time. **The SHUTTLE fare will achieve parity when the ratio of the cash SHUTTLE fare to the cash adult fixed route bus fare is one to one.***

Parity History

- Last SHUTTLE Fare increase was September 1, 2017 [\(see Reso #17-028\)](#)
 - SHUTTLE cash fare increased from \$1.25 to \$1.75
 - SHUTTLE pass price increased from \$45.00 to \$63.00
- Last Adult Bus Fare increase November 1, 2010
 - Adult base cash fare increased from \$1.75 to \$2.00

FINANCIAL IMPACTS

- While ORCA LIFT has demonstrated ridership increase with partnering agencies, financial estimates assume a revenue loss of \$0.5-1 million from adult cash fares. This is based on data received from Community Transit and their adoption of ORCA LIFT.
- Based on PT 2021 ridership and projected growth for 2022 and 2023, financial estimates in adopting ORCA LIFT assume a yearly revenue loss of \$254,799, if not more.



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Total Ridership	4,363,240
Less Youth	378,306
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Total Potential Fares Affected	509,597
Reduced Price with ORCA Lift	50%
Potential Revenue Loss	\$ 254,799

Action Timeline for Fare Amendment

Winter 2022-2023

Winter-Spring 2023

Spring 2023

- **December 15th** – CTAG Presentation
- **December 27th** – Public Outreach and engagement (on-going)
- **January 9th** – Presentation to the Board of Commissioners
- **February 13th** – Public Hearing Process
- **February 20th** – Legal Review
- **February 27th** – Marketing Preparations
- **March 13th** – Final Adoption
- **April 1st** – Full adoption and Implementation on ORCA LIFT (based on BOC adoption)
- **April 17th** – Public Outreach post implementations of ORCA LIFT

STAFF RECOMMENDATIONS

Based on the recommendations presented above, staff seeks feedback and approval on the recommendations below:

- Adopt ORCA LIFT program with an effective date of April 1, 2023
- Amend Fare Code Policy to remove SHUTTLE parity
- Retain the HSA 501(C)(3) policy discounted tickets/passes



FARE AMENDMENT OVERVIEW

Lanai Tua, Senior Planner
January 9, 2023



**Pierce
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