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253.581.8000 | PierceTransit.org/StayConnected



Translation Service is available in more than 200 languages, by calling 253.581.8000.

Llame al 253.581.8000. Habrá un representante y servicio de traducción en español disponible para atenderle.

Заказать услуги представителя с переводом на русский язык можно по телефону 253-581-8000.

Xin gọi 253-581-8000 để nói chuyện với Nhân Viên Đại Diện Ban Phục Vụ Khách Hàng là người sẽ cung cấp dịch vụ thông dịch Việt Ngữ.

Tawagan ang 253-581-8000 upang makipag-usap sa Representatibo ng Pangserbisyong Kustomer na magbibigay ng serbiyong pagsasalin ng wika sa Tagalog.

한국어 번역 서비스를 제공하는 상담원과 통화하시려면 253-581-8000 으로 전화하십시오.

អាចទំនាក់ទំនងភ្នាក់ងារសេវាបកប្រែភាសាខ្មែរ (កម្ពុជា) ដោយហៅតាមរយៈ លេខទូរស័ព្ទ ២៥៣-៥៨១-៨០០០ ។

致电 253-581-8000 联系客服服务代表，将提供中文翻译服务。



3701 96th St. SW
Lakewood, WA 98499-4431



2019 ANNUAL REPORT
Pierce County, Washington

A THANK YOU from the CEO

As your local transit agency, Pierce Transit strives to provide our community with innovative solutions that meet your transportation needs. By keeping people moving, we have helped keep our economy moving, too.

In 2019, we partnered with about 330 employers to help them find efficient and cost-effective ways to get their employees to work. We partnered with schools to transport students to class and enrichment activities and created solutions that helped more people access transit. We tapped into new technologies, too, providing real-time bus arrival information and expanded mobile ticketing options. The employees at Pierce Transit take great pride in bringing you Pierce County's option to the single-occupancy vehicle. We are always interested in your ideas to help further our goals in providing transportation solutions for today and the future.

In 2020, as we face the new realities of a global pandemic and the resulting loss of revenue, ridership and service, we are pivoting toward gradually restoring service levels and partnering in Washington's economic recovery as people return to activities outside their homes.

Thank you for continued support for your local transit agency.

Be well,
Sue Dreier
Pierce Transit CEO

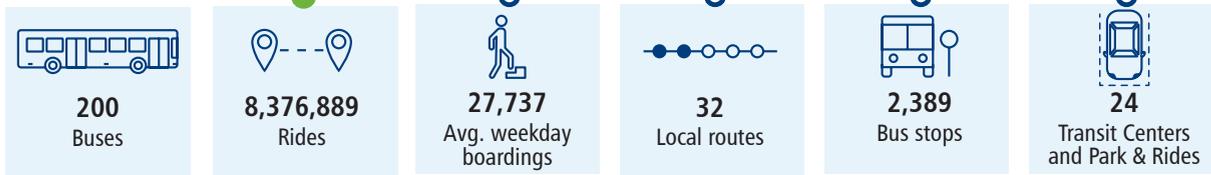


We are here for you.

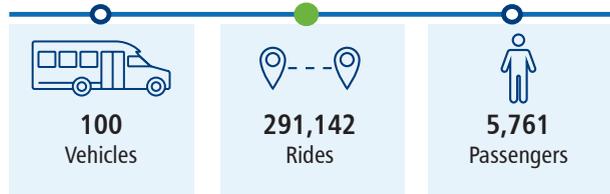
ABOUT Us



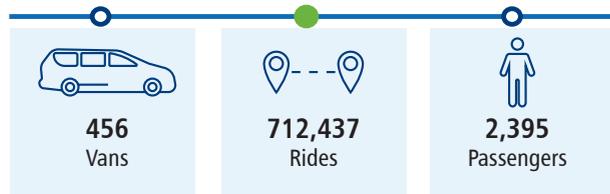
BUS



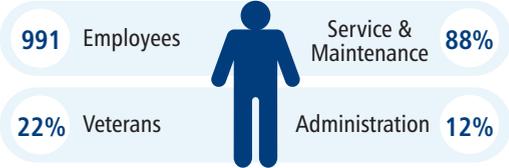
SHUTTLE



VANPOOL



9.3 MILLION RIDES



IT'S Electric!

Pierce Transit runs most of its buses on clean, compressed natural gas, making it one of the cleanest fleets in the nation.

- 2013:** Added hybrid-electric buses to the Pierce Transit fleet.
- 2018:** Introduced the South Sound's first all-electric, zero-emission buses, each replacing a retiring diesel bus.
- 2019:** Building on these foundations, Pierce Transit partnered with Tacoma Public Utilities (TPU) to introduce the South Sound's first plug-in hybrid-electric Vanpool vans, powered by 97% carbon-free electricity. In the future, we hope to expand this program to include other employers, including private companies.





LET'S GET Mobile

Transit and technology go hand-in-hand, including these new customer tools implemented in 2019:

- Expanded mobile ticketing through PiercePaySM on the Hopthru app, including a new adult monthly pass, SHUTTLE tickets, and passes for Pierce College students.
- Challenges, prizes and discounts through the Miles app for Pierce Transit riders.
- Sixteen real-time arrival signs at 8 transit centers showing when the next bus will arrive.
- Dramatically more accurate real-time bus arrival information, thanks to new back-office, bus tracking technology.



MOVING FORWARD: Bus Rapid Transit

Bus Rapid Transit (BRT) is a fast bus ride with many of the same features as light rail, but on wheels and at less cost. Pierce Transit is planning the South Sound's first BRT line, running between downtown Tacoma and Spanaway where we already see more than 3,500 trips each weekday. In 2019, we sought public input into many aspects of the project, including station locations and where the bus will travel in the roadway along the route.



WE OUR Community Partners!

We couldn't do it without you! Here are just some ways we worked with community partners in 2019:

Free rides for those in need

We sold tickets at 50% face value to qualifying human service agencies, which distributed them to clients to get to jobs, appointments and other locations.

Caring vans

Through our "Care-a-Van" program, we granted retiring vans to nine nonprofits to get people to jobs, after-school programs, medical appointments, housing and other services.

We're there!

We met you at 96 community events and 79 community meetings, informing you about our services and answering questions.

Bus travel training

We provided help for people who wanted to learn how to ride.



7

HELPING Students Succeed

A bus pass opens doors for students to get to class, access cultural enrichment opportunities and become independent travelers. In 2019 we:

- Partnered with Tacoma Public Schools and the City of Tacoma to provide all 7,900 Tacoma Public Schools high school students access to an ORCA fare card loaded with a local bus pass, good for unlimited rides.
- We also worked with colleges, universities and other learning institutions to help them provide transit passes to more than 12,300 students.



8



HELPING Employers Care for Their Employees

In 2019, we formed a new Community Development Department whose mission is helping local employers find more efficient ways to manage their employees' commutes. We worked with about 330 employers, helping them arrange vanpools, purchase transit passes for their employees, educate employees and managers through on-site meetings, and provide incentives to encourage smart commutes.

Tacoma Trophy, ORCA for Business program customer.

FINANCIALLY Responsible Pierce Transit has fiscal reserves and carries no long-term debt.

About 85 percent of funding for local service comes from collection of six-tenths of a penny sales tax, or 6 cents on a \$10 purchase. Eighty-eight percent of the agency's employees are directly related to service on the street; 12 percent are in administrative roles such as payroll, capital project management, route planning and human resources.

OPERATING REVENUE

85%

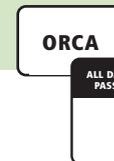
SALES TAX

Local Sales Tax 0.6% (6 cents on a \$10 purchase)



11%

FARES



2%

GRANTS

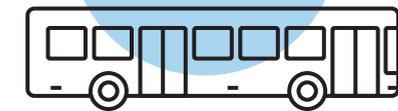


2%

OTHER/ ADVERTISING

500,000

Hours of bus service



WE DRIVE BUSES. What Else Do We Do All Day?

We drive buses and SHUTTLE paratransit vehicles. What else do we do behind the scenes to make it all work?

WE KEEP YOU SAFE

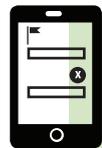
20,000 training hours for new bus drivers



45 drivers recognized for 1 million+ accident-free miles

36 dedicated Public Safety staff

KEEP YOU INFORMED



3.3 million

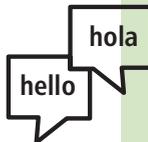
page views on PierceTransit.org

1,807



customer comments followed up on

37,800



Customer Service Center calls answered

WHILE PLANNING FOR YOUR FUTURE

71



informational meetings with elected officials

KEEP YOU CONNECTED

305

special events, such as the Washington State Fair service

8,200 Lyft

Lyft partnership rides connecting you to transit

127

employees assisting with

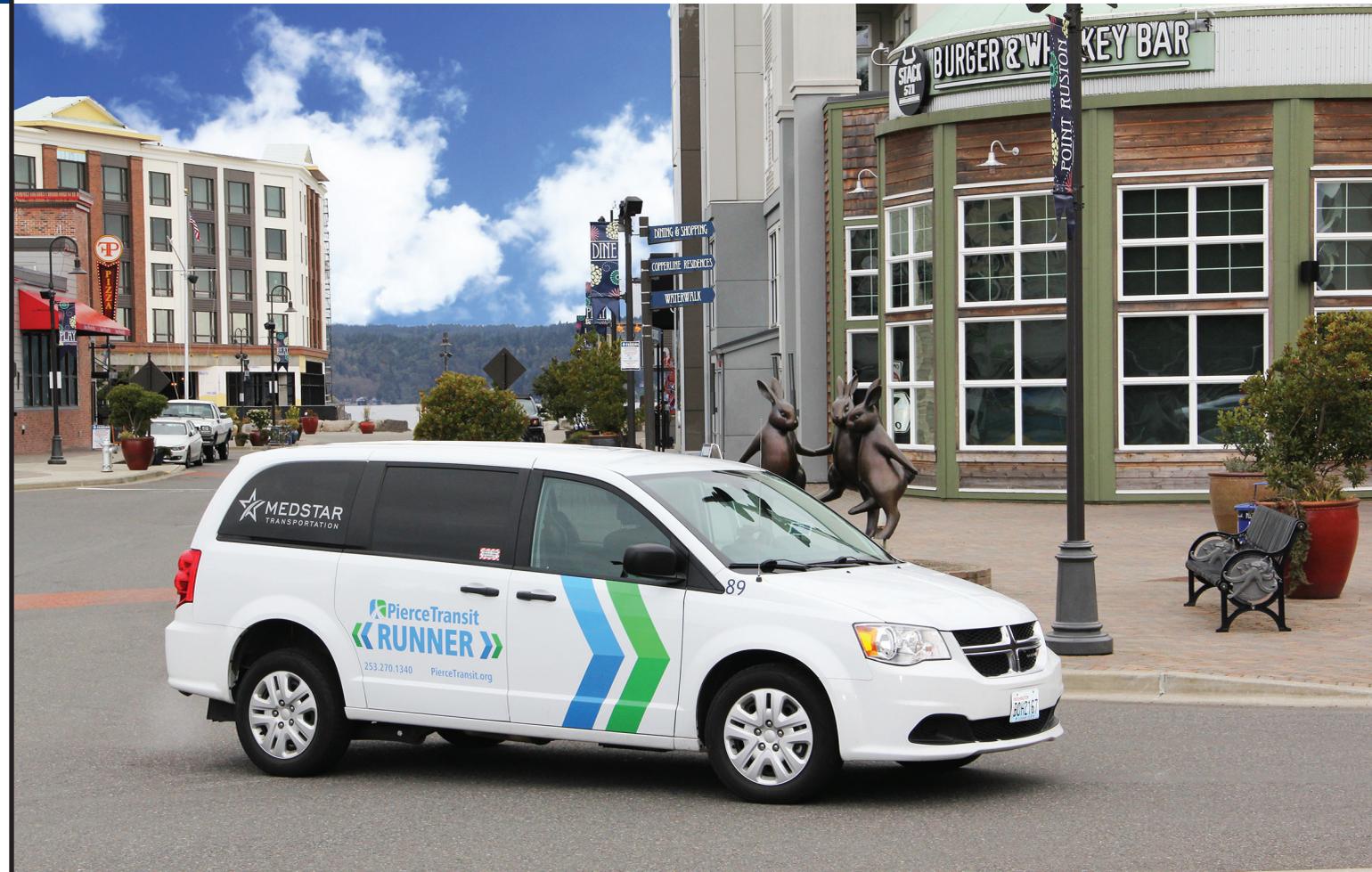
96

outreach events



What's Next?

People's travel preferences are changing, and Pierce Transit is working hard to provide innovative transportation services that work for our community. In 2020, we are launching the Pierce Transit Runner, a pilot program that will provide on-demand rides between certain transit locations and Ruston Way, Point Ruston, downtown Tacoma and the Tideflats.





TRANSIT: A Strong Community Asset

Transit-rich communities are strong communities.
Here are some benefits transit brings to a community:

- **RECRUITING TOOL**
Potential employers and workers are looking for strong transit options when deciding where to locate.
- **SUPPORT FOR LOCAL BUSINESSES**
Transit brings customers and employees to businesses, which supports our local economy.
- **POLLUTION AND CONGESTION REDUCER**
Last year, our customers skipped 9.3 million car trips, taking Pierce Transit buses, paratransit rides or Vanpools instead.
- **SAVE \$**
A family can save about \$10,000 a year by owning one less car.
- **FAMILY-WAGE JOBS**
We train people to do jobs, especially bus drivers and mechanics, that pay good wages and benefits. We also offer the Fleet Apprenticeship Program in partnership with Clover Park Technical College.



PIERCE TRANSIT'S 2019 BOARD

Pierce Transit is governed by a nine-member Board of Commissioners, representing the communities in the agency's service area.

BACK ROW: Bruce Dammeier, Pierce County Executive • Nancy Henderson, Steilacoom City Council, representing Auburn, Fircrest, Gig Harbor, Pacific, Ruston and Steilacoom • Ryan Mello, Tacoma City Council • Marty Campbell / VICE CHAIR, Pierce County Council

FRONT ROW: Don Anderson, Mayor of Lakewood • Victoria Woodards / CHAIR, Mayor of Tacoma • Kent Keel, Mayor of University Place
Daryl Eidinger, Mayor of Edgewood, representing Fife, Milton and Edgewood • Robin Farris, Puyallup City Council (not pictured)

We are here for you.