

Board of Commissioners Regular Meeting Agenda
July 10, 2023 - 4:00 p.m.



Virtual Meeting Participation Information:

Dial: 1-253-215-8782 Meeting ID No. 82024083048

Webinar link: <https://us02web.zoom.us/j/82024083048>

Physical Meeting Location:

Pierce Transit Training Center

3720 96th Street SW

Lakewood, WA 98499

A Special Study Session Meeting will be held prior to this meeting at 3:00 p.m.

Call to Order

Roll Call

Flag Salute

Presentations

1. Honoring Bill Narvaez for Operator of the Month for June 2023

Scott Gaines
Transportation Assistant Manager

Special Business

1. A Resolution of the Board of Commissioners of Pierce Transit Honoring Senator Emily Randall, Representative Jake Fey, Representative Dan Bronoske, and Representative Mari Leavitt for Their Transit Support and Advocacy in Pierce County During the 2023 State Legislative Session and for Being True Champions of Transit for the Pierce County Region and Beyond
2. Honoring Commissioner Marty Campbell for Serving as Chair of the Board from July 2021 Through June 2023

Alex Mather
Government Relations Administrator

Chair Walker

Public Comment

Citizens wishing to provide comment will be given up to three minutes to comment on transit-related matters regardless of whether it is an agenda item or not. The Chair, at his or her discretion, may reduce the comment time to allow sufficient time for the Board to conduct business.

*To request to speak virtually during public comment, please press the Raise Hand button near the bottom of your Zoom window or press *9 on your phone. If speaking in person, please sign in at the table at the back of the room. Your name or the last four digits of your phone number will be called out when it is your turn to speak. Written comments may also be emailed to Djacobson@piercetransit.org.*

Public Hearing

1. [Proposed 2023-2028 Transit Development Plan](#) and Public Hearing Notice
2. Title VI Equity Analysis for Route 101 Gig Harbor Trolley Temporary Service Reduction Presentation and Public Hearing Notice

Erik Jaszewski
Senior Planner

Tina Lee
Planning Manager

Consent Agenda

1. Approval of Vouchers: June 1-30, 2023
2. 2023 Q2 Sole Source/Contracts Executed Over \$100,000
3. Approval of Minutes: June 12, 2023, Regular Board Meeting

Action Agenda

1. FS 2023-026, Adoption Title VI Equity Analysis for Temporary Suspension of Route 101, Gig Harbor Trolley Service Tina Lee
Planning Manager
2. FS 2023-027, Authority to Increase the 2023 Capital Budget, Project No. 638 Bus Fleet Replacement 2023, and Authorize the Chief Executive Officer to Execute a Contract with Gillig, LLC, Contract No. 1712, for the Purchase of Fifteen (15) Forty-Foot, Low Floor, Compressed Natural Gas (CNG) Replacement Buses Marah Harris
Fleet Manager
3. FS 2023-028, Authority to Purchase 10 Tesla, Model Y, Relief Replacement Vehicles and 15 Model Y, Long Range Replacement Vanpool Vehicles Utilizing the Washington State Department of Enterprise Systems (DES) Contract No. 0591 Brenda Lacey
Warranty Coordinator

Staff Updates

1. CEO's Report Mike Griffus
Chief Executive Officer

Informational Items

1. Chair Report Chair Walker
2. Sound Transit Update Vice Chair Roscoe
3. Puget Sound Regional Council Transportation Policy Board Update Commissioner Ryan Mello
4. Commissioners' Comments

Executive Session - Evaluate the performance of a public employee, pursuant to RCW 42.30.110 (1) (g)

Handouts: MOBI Project – Status and Funding Report – July 2023
2023 Q1 Public Safety Report

Pierce Transit does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the Clerk's Office at 253.581.8066, before 4:00 p.m., no later than the Thursday preceding the Board meeting.



**Pierce
Transit**

**Operator of the Month
June 2023**

524

Pierce Transit

WASHINGTON
C4313C

Bill Narvaez

June 2023

- Operator since 1996
- Outstanding Safety Record
- Excellent Customer Service

Meet one of Pierce Transit's finest drivers.

TRANSIT OPERATOR OF THE MONTH

Bill



June 2023

"I find it rewarding being part of an organization that provides such essential services to the public."





State Legislative Update

July 10, 2023

General Overview

2023 State Legislative Session

- 105-day session; the first in the biennium
- Legislators spent time developing capital, transportation and operating budgets for the 2023-25 biennium, debating and passing legislation.
- 2,156 bills were introduced; only 487 were passed and signed by the governor.
- Democrats held the majority in both chambers, as well as the Governor's office: 58-40 in the House, 29-20 in the Senate.

Legislative Priorities

2023 State Legislative Session

- Secure \$250K to support a Public Safety/ Behavioral Health co-responder program
- Amend Paid Family Medical Leave practices to allow employers to view number of PFML hours reported by employees
- Allow PTBAs the authority to produce, use and sell green electrolytic hydrogen
- Grant Public Transportation Benefit Areas (PTBA) the authority to become limited authority law enforcement agencies

2023 State Legislative Session

- Secure \$250K to launch a transit Public Safety/ Behavioral Health co-responder program
- PTBAs granted authority to produce, use, and sell green electrolytic hydrogen
- Communication channels between PFML program and employers created to ensure effective administration of benefits

Funding Achievements

\$21.14M Secured For Local Public Transit in Pierce County

Project	Final Negotiated Budget
Port of Tacoma Runner Service	\$568,000
Spanaway Transit Center Phase II	\$7.1M
BRT Roundabout at 121 st	\$2.3M
BRT Roundabout at S. 96 th St.	\$3.8M
Puyallup Runner Service	\$774,000
SR 7 Park & Ride, Bus	\$500,000
SR 7 BRT Corridor Stations	\$650,000
Zero Emission Grid Expansion & Resiliency Planning	\$450,000
High-Capacity Transit Service Expansion (Move Ahead)	\$5.0M

What happens next?

2023 Interim & Next Steps

- Committees will convene during the interim to discuss relevant issues that will be considered during the 2024 session.
- Next session will be a short, 60-day session, where legislators will develop supplemental budgets to address emergencies, fund some small projects.
- All bills that died at the end of the 2023 session will be automatically reintroduced in January 2024.

2023 Interim & Next Steps

- Successful passage of Move Ahead Washington
 - Provided \$8.3M, 16-Year Annual Dependable Revenue
 - Expanded access through new Free Youth Transit Pass
 - Added \$10M for future Bus Rapid Transit System
- Retained \$15M from Connecting WA for Bus Rapid Transit

2023 Interim & Next Steps

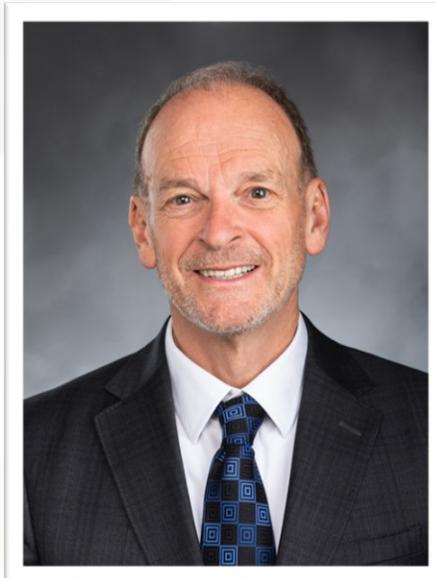
- Post-session briefing with legislative delegation
- Work with department staff to identify issues to address during the 2024 session
- WSTA 3rd and 4th quarter board meetings
- Finalize a 2024 legislative agenda by November

Transit Champions

2023 State Legislative Session



Senator Emily Randall



Rep. Jake Fey



Rep. Mari Leavitt



Rep. Dan Bronoske



Questions?

Thank you!

RESOLUTION NO. 2023-006

1 A RESOLUTION of the Board of Commissioners of Pierce Transit Honoring Senator Emily Randall,
2 Representative Jake Fey, Representative Dan Bronoske and Representative Mari Leavitt for Their Transit
3 Support and Advocacy in Pierce County During the 2023 State Legislative Session and for Being True
4 Champions of Transit for the Pierce County Region and Beyond
5

6 WHEREAS, Pierce Transit’s legislative champions, Senator Emily Randall, Representative Jake Fey,
7 Representative Dan Bronoske and Representative Mari Leavitt demonstrated above and beyond support for
8 Pierce Transit and public transportation in Pierce County during the 2023 state legislative session, providing
9 funding through the 2023-25 biennium; and

10 WHEREAS these Transit Champions continue to bring transportation stakeholders together to find
11 solutions for more accessible, inclusive, and equitable infrastructure and public transportation across the state
12 for all communities; and

13 WHEREAS, under the leadership of Senator Randall, Representative Bronoske and Representative
14 Leavitt, Pierce Transit celebrates receiving \$250,000 to establish a new Public Safety and Behavioral Health Co-
15 Responder program which will provide a policing alternative to incidents on and around the public transit
16 system while protecting access and services for our transit community; and

17 WHEREAS, Pierce Transit received \$21.14 million from the state Transportation Budget to support nine
18 public transportation projects and services in Pierce County; and

19 WHEREAS, in alignment with Pierce Transit’s climate commitment goals, Pierce Transit has been
20 authorized to produce, use, and sell green electrolytic hydrogen should they chose to do so; and

21 NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Pierce Transit as follows:

22 Section 1. The Board of Commissioners commends the 2023 State Legislative Champions for all
23 their work and the value they delivered to Pierce Transit and the people of South Puget Sound.

24 ADOPTED by the Board of Commissioners of Pierce Transit at their regular meeting thereof held
25 on the 10th day of July 2023.

26
27 PIERCE TRANSIT

28
29 _____
30 Kristina Walker, Chair
31 Board of Commissioners
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ATTEST/AUTHENTICATED

Deanne Jacobson, CMC
Clerk of the Board



**PIERCE TRANSIT
NOTICE OF PUBLIC HEARING
PROPOSED TRANSIT DEVELOPMENT PLAN: 2023-2028**

A public hearing will be held as part of the Board of Commissioners' meeting on Monday, July 10, 2023. The Board meeting begins at 4:00 p.m. and members of the public may attend the meeting in person or virtually through Zoom.

The purpose of this hearing is to receive public comment on Pierce Transit's draft edition of the Transit Development Plan (TDP) covering 2023-2028. The proposed plan may be viewed at <https://www.piercetransit.org/documents/>.

Details on how to provide comments during the public hearing can be located on the July 10, 2023, meeting agenda by visiting <https://www.piercetransit.org/board-meetings/> after July 5, 2023. Those wishing to submit written comments may send comments to Erik Jaszewski, Senior Planner, via email at ejaszewski@piercetransit.org or via mail at 3701 96th Street SW, Lakewood, WA 98499, no later than Monday, July 10, 2023.

Pierce Transit's TDP report looks back at work accomplished in 2022 and looks forward at planned agency activities from 2023 through 2028. The report describes the agency's services and operations; goals and strategies; performance measures; TDP consistency with other plans; planned service and operating changes; planned capital expenses; multiyear financial plans; and projects of regional significance. The TDP is submitted to the Washington State Department of Transportation (WSDOT) annually. The TDP is scheduled for formal adoption at the August 14, 2023, Board of Commissioners meeting.

American Disability Act (ADA) accommodations are available with a 72-hour notice. Please contact the Clerk's office at (253) 581-8066, or Djacobson@piercetransit.org for special accommodations.

Dated this 28th day of June 2023.

Deanne Jacobson, Clerk of the Board

Published in the Tacoma Daily Index and Tacoma News Tribune on June 29, 2023.



Transit Development Plan Draft

Public Hearing – July 10, 2023

2023-2028
**Transit
Development
Plan**

Background

- Required under State law (RCW 35.58.2795)
- Updated annually
- Six-year time horizon
- Due to WSDOT by Sep 1, 2023



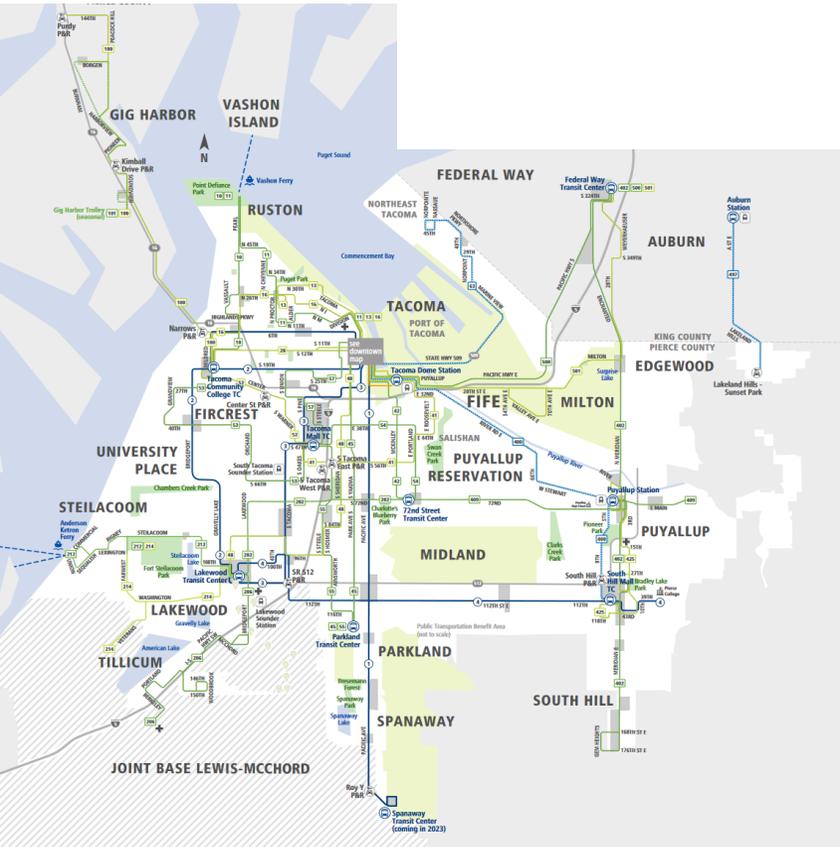
TDP Sections

- Looking Back: 2022 In Review
- Description of Service Area, Operations, and Facilities
- State and Agency Goals, Objectives, and Action Strategies
- Local Performance Standards and Measures
- Plan Consistency
- Planned Service and Operating Changes
- Planned Capital Expenses
- Multiyear Financial Plan
- Projects of Regional Significance
- Appendix – Unfunded Needs

Looking Back: 2022 In Review

- Free transit for youth
- Upgraded NextGEN ORCA
- Spanaway Transit Center groundbreaking
- Service recovery from COVID-19 – 59% of pre-pandemic levels
- Spanaway Runner launch
- Zero emissions bus fleet transition planning
- Security and safety enhancements

Service Area, Operations, and Facilities



- 292 square mile service area covering 70% of Pierce County population
- 13 cities and towns, unincorporated Pierce County
- Fixed Route Bus
- SHUTTLE ADA Paratransit
- Vanpool
- Runner

Changing Lives, One Ride at a Time



BUS

4,946,334 Annual Passenger Boardings
4,816,628 Annual Miles Traveled
16,228 Average Weekday Boardings



VANPOOL

382,751 Annual Passenger Boardings
3,028,154 Annual Miles Traveled
1,443 Average Weekday Boardings



SHUTTLE

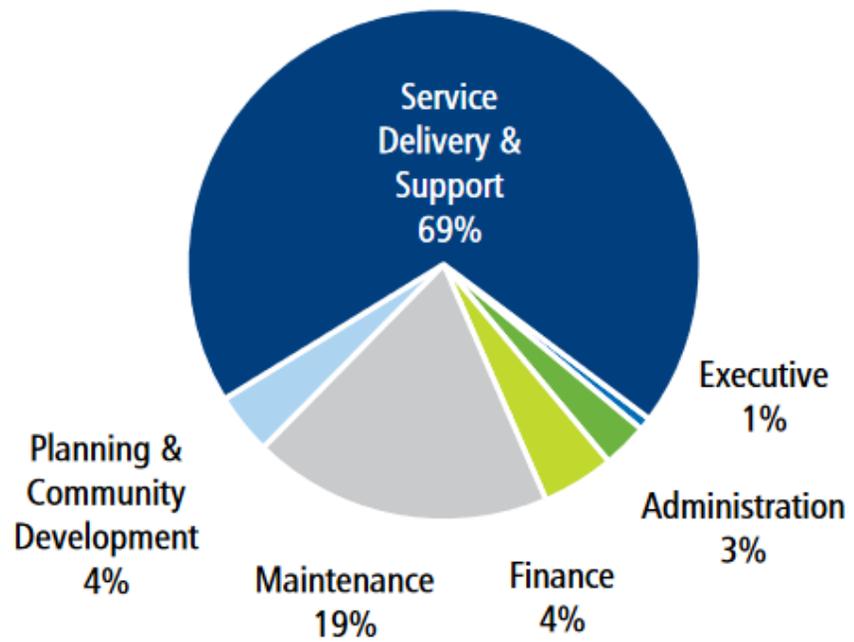
211,890 Annual Passenger Trips
1,965,043 Annual Miles Traveled
718 Average Weekday Boardings



RUNNER

5,620 Trips

2023 Budgeted Positions - 987

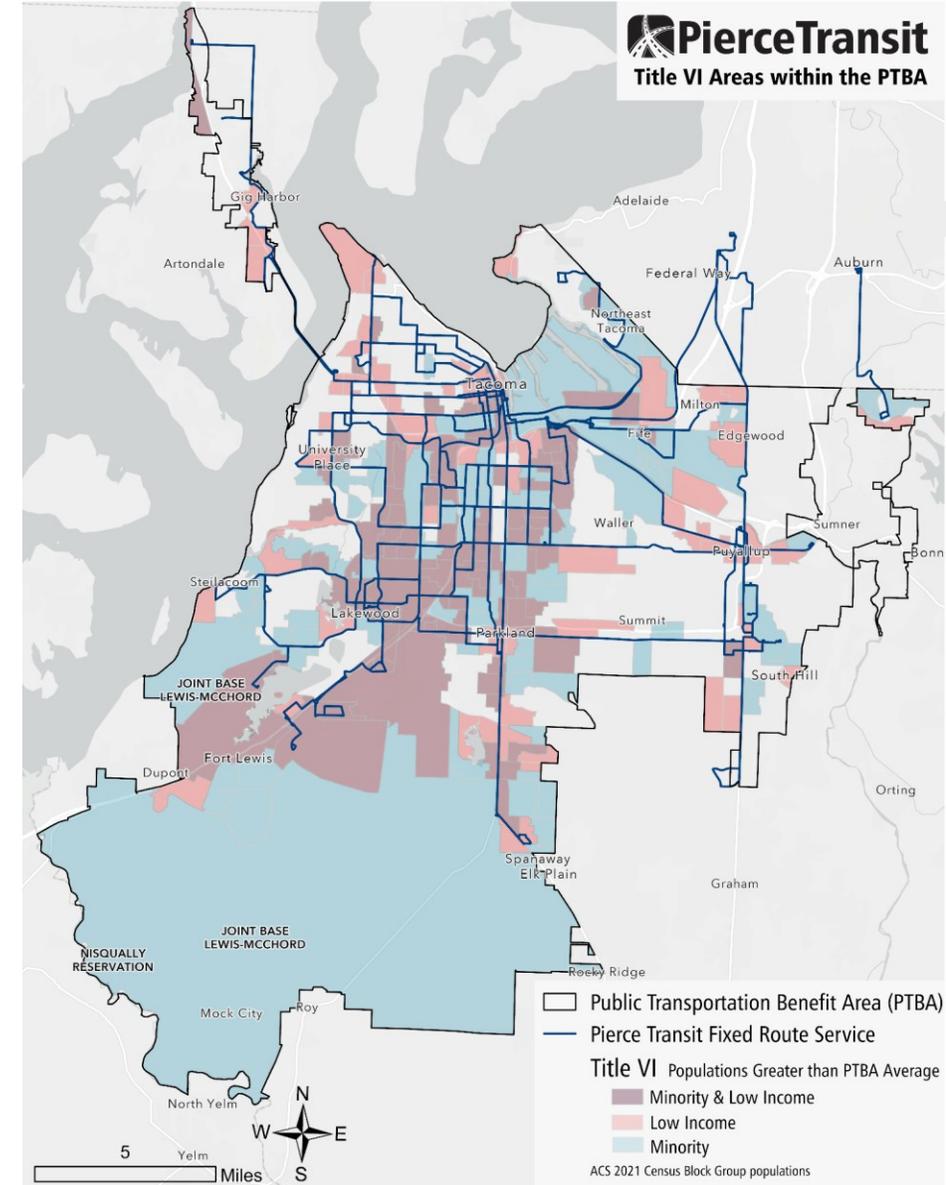


Goals & Objectives

- Economic Development and Vitality
- Preservation
- Safety
- Mobility
- Service Excellence
- Sustainability, Environment, and Health
- Stewardship
- Financial Responsibility and Stability
- Customer and Community Focused
- Culture of Excellence and Innovation
- Diversity, Equity, and Inclusion

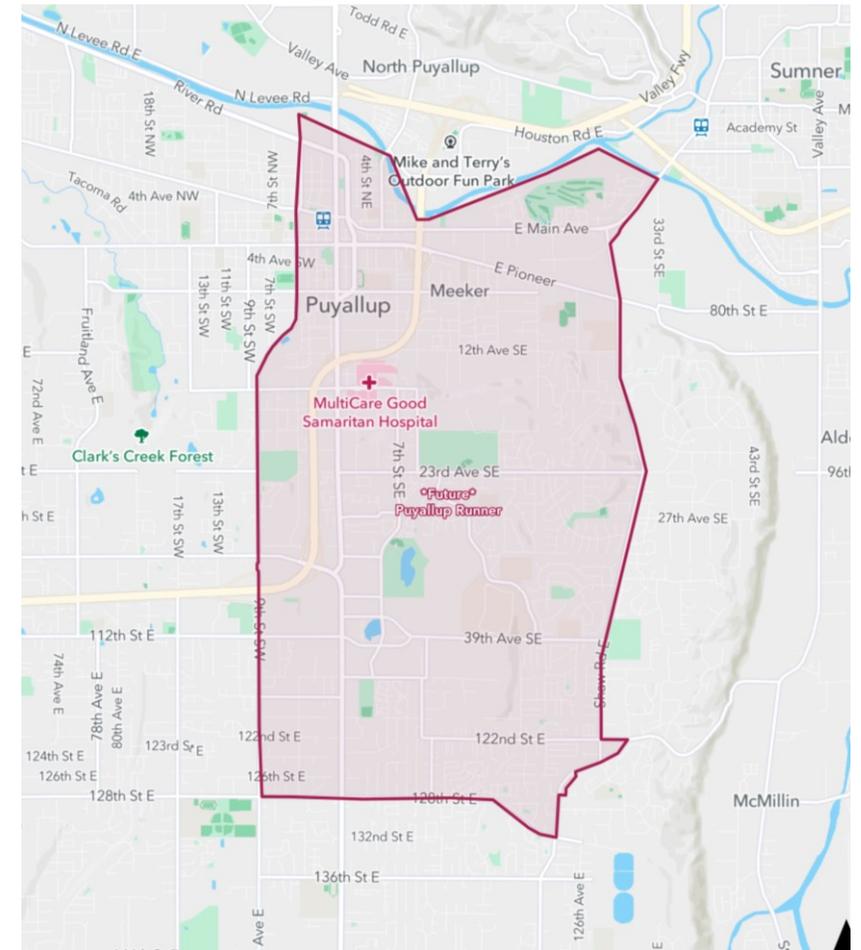
Performance Measures

- Service hours
- Service miles
- On-time performance
- Boardings
- Reliability
- Crowding
- Cost effectiveness
- Preventable accidents
- Customer feedback
- Equity
- ...and more!



Service and Operating Changes

- Service Allocation Recovery Plan
- Stream Community Line Bus Rapid Transit
- Accommodating vanpool demand
- Adding Runner zone in Puyallup
- Bus operators and mechanics labor challenges
- ORCA LIFT
- Destination 2045 Long Range Plan



Planned Capital Expenses

- New and replacement vehicles, zero emission vehicles
- Maintenance & Operations Base Improvements
- Stream Community Line Bus Rapid Transit
- Bus shelter replacements
- Spanaway Transit Center

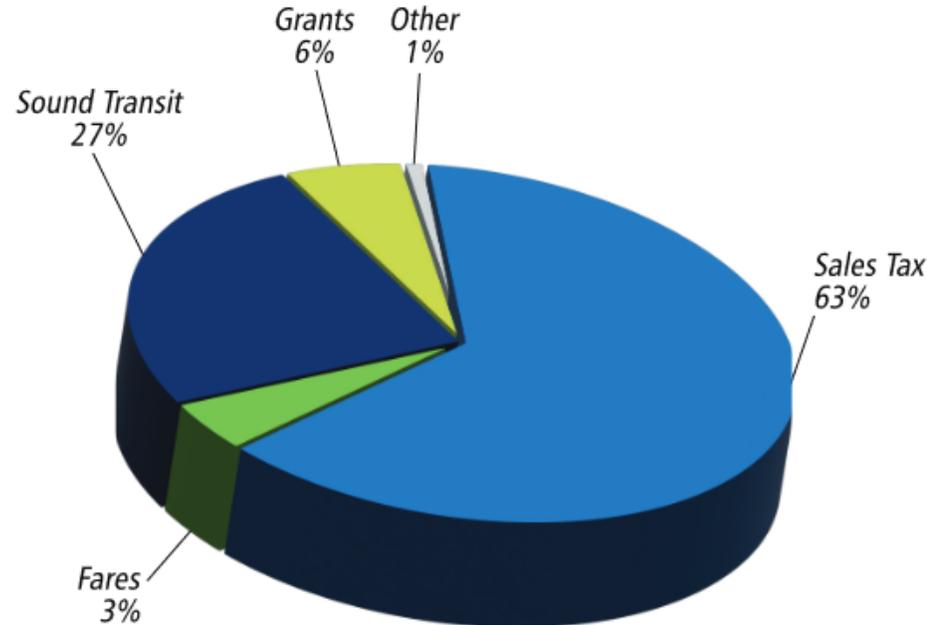


Multiyear Financial Plan

2023 Operating Revenue

Sales Tax	\$110,557,130
Fares	\$5,446,210
Sound Transit*	\$47,986,720
Grants	\$10,795,670
Other	\$1,623,270
Total Operating Revenue	\$176,409,000

**Sound Transit contracts with Pierce Transit to provide Regional transit service*



Public Engagement

- Social media, website, news release, e-newsletter
- CTAG members and Pierce Transit Board members
- Email to interested parties list (1,000+ contacts)
- Local jurisdictions in service area
- Planning and transportation staff in service area

Milestones



- Draft available at piercetransit.org/documents
- Comments due July 10 to...

Erik Jaszewski, Senior Planner
ejaszewski@piercetransit.org
3701 96th Street SW, Lakewood, WA 98499



**PIERCE TRANSIT
NOTICE OF PUBLIC HEARING
TITLE VI SERVICE EQUITY ANALYSIS
ROUTE 101 GIG HARBOR TROLLEY
TEMPORARY SERVICE REDUCTION**

A public hearing will be held as part of the Board of Commissioners Regular Meeting on Monday, July 10, 2023. The Board meeting begins at 4:00 p.m. and members of the public may attend the meeting in person or virtually through Zoom.

The purpose of this hearing is to receive public comment on a temporary service reduction for Route 101, Gig Harbor Trolley. Pierce Transit is only able to operate the Gig Harbor Trolley on Thursdays and Saturdays from July 1 – August 31, 2023. This service reduction is due to operator shortages, Pierce Transit hopes to recover future service as staffing allows. Per Pierce Transit Code 1.60.010(A), all major service changes are subject to an equity analysis which includes evaluation of adverse effects on minority and low income populations.

The Board of Commissioners will consider the findings of a Title VI Service Equity Analysis and consider the reduced service levels at their July 10, 2023, meeting.

The Title VI Service Equity Analysis for Route 101 Service Reduction may be viewed on the Agency's website at <https://www.piercetransit.org/documents/>.

Details on how to attend this hearing in person or virtually can be found on the July 10, 2023, Pierce Transit Board of Commissioners meeting agenda page by visiting meetings <https://www.piercetransit.org/board-meetings/> after July 5, 2023. Those wishing to submit written comments may send comments to Tina Lee, Planning Manager, via email at tlee@piercetransit.org, or via mail at 3701 96th Street SW, Lakewood, WA 98499. Written comments will be received up to 5:00 p.m. July 7, 2023.

American Disability Act (ADA) accommodations are available with a 72-hour notice. Please contact the Clerk's office at (253) 581-8066, or Djacobson@piercetransit.org for special accommodations.

Dated this 28th day of June 2023.

Deanne Jacobson, Clerk of the Board

Published in the Tacoma Daily Index and Tacoma News Tribune on June 29, 2023.



Title VI Equity Analysis

Temporary Suspension of Route 101, Gig Harbor Trolley Service

Title VI of the Civil Rights Act

“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal Financial assistance.”

Disparate Impact: A disparate impact occurs when the **minority population** adversely affected by a fare or service change is **10% more** than the average minority population of Pierce Transit's service area.

Disproportionate Burden: A disproportionate burden occurs when the **low-income** population adversely affected by a fare or service change is **5% more** than the average low-income population of Pierce Transit's service area.

A. Pierce Transit will hold a public hearing when any fare changes lasting longer than a 6-month demonstration period are proposed or any major service changes are proposed. A major service change shall be defined as any change in service lasting 12 months or more on any individual route that would *add or eliminate twenty percent or more of the route revenue miles or twenty percent or more of the route revenue hours*. All major service changes and all non-demonstration, system-wide, fare changes will be subject to an equity analysis which includes an analysis of adverse effects on minority and low income populations.

Route 101 - Gig Harbor Trolley

- Staff shortages continue to impact service
- Worked with City of Gig Harbor to identify reduced service providing most benefit to riders & community
- 2023 seasonal service to operate July 1 – August 30
- Hourly service, Thursdays & Saturdays
- Regular bus fares charged; youth ages 18 and under ride free.

PT TROLLEY, Pierce Transit's Route 101, provides convenient service between the historic downtown Gig Harbor waterfront district, Harbor Hill and the Uptown shopping district. Trolleys also connect with other routes at the Kimball Drive Park & Ride.

PT TROLLEY FARES *Trolley Fares are the same as Bus Fares*

	One Ride	All Day Local	All Day Regional
Adult for ages 19-64			
Full Fare	\$2	\$5	\$8
Pay with ORCA LIFT Card*	\$1	\$2.50	\$4
Discounted for ages 65+, individuals with disabilities or Medicare card holders**			
	\$1	\$2.50	\$4
Youth for ages 18 and under	FREE	Youth 13 and older are encouraged to tap their Youth ORCA card or show a high school or middle school ID to the driver if they have one.	

*For income-qualified riders, apply at info.myorca.com/LIFT
**Must show Regional Reduced Fare Permit when boarding.

Pay with an ORCA card, Transit app, All Day Pass, Monthly/30 Day Pass or exact cash (farebox does not issue change).

LOOK FOR TROLLEY STOP SIGNS

KIMBALL DRIVE PARK & RIDE
Park your car and hop on the PT Trolley! You can also connect with Pierce Transit Route 100 and Sound Transit Route 595.

THURSDAYS					
TO DOWNTOWN			TO UPTOWN		
Uptown Gig Harbor Shopping Ctr	Kimball Drive Park & Ride	Peacock Hill & Borgen Blvd	Peacock Hill & Borgen Blvd	Kimball Drive Park & Ride	Uptown Gig Harbor Shopping Ctr
1	2	3	3	2	1
3:05pm	3:14	3:28	3:40pm	3:49	4:03
4:05	4:14	4:28	4:40	4:49	5:03
5:05	5:14	5:28	5:40	5:49	6:03
6:05	6:14	6:28	6:40	6:49	7:03
7:05	7:14	7:28	7:40	7:49	8:03
8:05	8:14	8:28	8:40	8:49	9:03

SATURDAYS					
TO DOWNTOWN			TO UPTOWN		
Uptown Gig Harbor Shopping Ctr	Kimball Drive Park & Ride	Peacock Hill & Borgen Blvd	Peacock Hill & Borgen Blvd	Kimball Drive Park & Ride	Uptown Gig Harbor Shopping Ctr
1	2	3	3	2	1
12:05pm	12:14	12:28	12:40pm	12:49	1:03pm
1:05	1:14	1:28	1:40	1:49	2:03
2:05	2:14	2:28	2:40	2:49	3:03
3:05	3:14	3:28	3:40	3:49	4:03
4:05	4:14	4:28	4:40	4:49	5:03
5:05	5:14	5:28	5:40	5:49	6:03

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Title VI Service Equity Analysis

Route 101 Temporary Suspension of Service Route 101, Gig Harbor Trolley

No Disparate Impact or Disproportionate Burden Impact identified.

Minority Proportion of Population

Disparate impact occurs when the minority population adversely affected is **10% more** than the average minority population of Pierce Transit's service area.

Summary of Service Change	Census Blocks Along Route	PTBA Average	Variance
Reduction of trips operated Summer 2023	16.5%	40.5%	- 24.0%

Low Income Proportion of Population

Disproportionate Burden occurs when the low-income population adversely is **5% more** than the average low-income population of Pierce Transit's service

Summary of Service Change	Census Blocks Along Route	PTBA Average	Variance
Reduction of trips operated Summer 2023	4.3%	10.5%	- 6.2%

PIERCE TRANSIT
Board Payments Over \$50,000
Payments From: Jun 1, 2023 to Jun 30, 2023
Cash and Investment Balance: \$219,208,044.65

Payment Numbers CK 00380953 through CK 00381187
Wire Numbers EFT 0013906 through EFT 0014204
No Advance Travel Checks
Total \$16,807,389.38

Payments in Excess of \$50,000 are as follows:

Operating Fund				
	Check	Vendor	Item/Service	Amount
CHK	00380953	UNIVERSAL PROTECTION SERVICE L	SEC 2 SUPS 03/31-04/27/23	116,547.00
CHK	00380992	UNIVERSAL PROTECTION SERVICE L	SEC SVC 2 SUPS 04/28-05/25/23	117,180.91
CHK	00381042	ATU LOCAL 758 CORP	EE DED PP12 2023	50,686.87
CHK	00381051	CITY TREASURER - TPU	USE FEE KIMBALL 07/23-06/24	104,236.00
CHK	00381079	SECURITY SOLUTIONS NORTHWEST I	RET SECSOL 340756 1623	3,251.25
CHK	00381088	VOYAGER FLEET SYSTEMS INC	FUEL VP CLOSE 06/01/23	77,168.27
CHK	00381092	CITY OF LAKEWOOD	POLICING SVCS 04/23	90,217.67
CHK	00381155	PIERCE COUNTY BUDGET & FINANCE	POLICING EX DUTY SVC 05/23	61,525.24
EFT	00013949	GREAT WEST RETIREMENT	DEF COMP CEO PP11 2023	68,551.94
EFT	00013950	ICMA RETIREMENT	DEF COMP LOAN PP11 2023	204,860.05
EFT	00013997	SHI INTERNATIONAL CORP	MAINT AZ GATEWAY 01/01-03/31/2	209,441.17
EFT	00013998	SOUND TRANSIT	CAM RECON ADJ 2022	6,900,031.00
EFT	00014007	TRAPEZE SOFTWARE GROUP	HOSTING RIDEPRO 03/01-12/31/23	223,670.01
EFT	00014012	ASSOCIATED PETROLEUM	DIESEL FUEL USAGE	64,229.94
EFT	00014015	US BANK CORPORATE PAYMENT SYST	FEES MEDIC FIRST AID/CPR	78,063.07
EFT	00014049	LYTX INC	ANNUAL BILING STD PURCHASE	127,955.98
EFT	00014066	SOUND TRANSIT	FARES COLLECTED 05/23	69,460.93
EFT	00014077	AWC EMPLOYEE BENEFIT TRUST	ER BGLI 06.23	1,276,992.47
EFT	00014078	GREAT WEST RETIREMENT	DEF COMP CEO PP12 2023	71,252.26
EFT	00014079	ICMA RETIREMENT	DEF COMP LOAN PP12 2023	204,222.19
EFT	00014115	PACIFIC POWER PRODUCTS	BATTERY STORAGE UNITS	349,360.79
EFT	00014134	UNITED ENERGY TRADING LLC	CNG SUPPLY 05/23	110,557.95
EFT	00014139	ASSOCIATED PETROLEUM	DIESEL FUEL USAGE	51,425.41
EFT	00014161	FIRST TRANSIT	FARES COLLECTED 05/23	771,612.57
EFT	00014162	GILLIG LLC	MISC BUS INVENTORY PARTS	56,605.90
EFT	00014177	PACIFIC POWER PRODUCTS	BATTERY STORAGE UNITS	169,586.62
EFT	00014201	GREAT WEST RETIREMENT	DEF COMP CEO PP13 2023	67,056.67
EFT	00014202	ICMA RETIREMENT	DEF COMP LOAN PP13 2023	200,982.25
Payments for Fund 1 Total				\$ 11,896,732.38
Capital Fund				
	Check	Vendor	Item/Service	Amount
CHK	00380978	PEASE CONSTRUCTION, INC.	Const Fld Ovrhd TDS Elev 04/23	170,915.41
CHK	00381079	SECURITY SOLUTIONS NORTHWEST I	Ret SECSOL 337416 1162A	99,344.41
CHK	00381089	WSDOT	ENG/RVS SVC BRT 11/22	88,867.77
CHK	00381126	WSDOT	ENG/RVW SVC BRT 01/22-05/22	78,380.80
CHK	00381164	SEQUOYAH ELECTRIC LLC	Backfill Trench Comm Chg 06/23	178,719.70
EFT	00013978	HUITT-ZOLLARS INC.	DESIGN MOBI B6 04/29/23	270,071.35
EFT	00014016	ABSHER CONSTRUCTION COMPANY	B&O TAX MOBI F/W 04/23	378,755.76
EFT	00014028	CONSTRUCT, INC.	CONSTR CASING SYS SPANTC 05/23	188,734.57
EFT	00014041	HELIOX TECHNOLOGY NORTH AMERIC	Base Product Comm Chargers	171,085.00
EFT	00014042	HUITT-ZOLLARS INC.	Prof Svc MOBI F/W 04/01/23	57,182.37
EFT	00014055	PARAMETRIX ENGINEERING	Adv Svc GCCM BRT 04/02-04/29/2	62,156.23
EFT	00014075	WSP USA, INC.	DESIGN SVC BRT 04/01-05/05/23	258,759.56
EFT	00014089	BUD CLARY CHEVROLET	2023 Chevy Traverse 7681	239,421.00
EFT	00014092	DELL USA LP	20 DELL Latitude 5440	70,966.92
EFT	00014141	ABSHER CONSTRUCTION COMPANY	ADJ SWTR WBASE BMP F/W 05/23	500,943.31
Payments for Fund 9 Total				\$ 2,814,304.16
Total Payments in Excess of \$50,000.00				\$ 14,711,036.54

Jul 3, 2023 7:47:57 AM

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PIERCE TRANSIT
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Total \$16,807,389.38

Bank ID	Check Numbe	Check Date	Amount	Vendor Name
01	CHK	00380953	06/01/2023	116,547.00 UNIVERSAL PROTECTION SERVICE L
01	CHK	00380954	06/01/2023	333.33 AMPLIFIED WIRELESS SOLUTIONS I
01	CHK	00380955	06/01/2023	530.68 AT&T
01	CHK	00380956	06/01/2023	2,075.00 ATU LOCAL 758 CORP
01	CHK	00380957	06/01/2023	122.02 BUNCE RENTALS INC
01	CHK	00380958	06/01/2023	581.60 CHAPTER 13 TRUSTEE
01	CHK	00380959	06/01/2023	604.25 CITY TREASURER - TPU
01	CHK	00380960	06/01/2023	3,243.46 COLONIAL SUPPLEMENTAL LIFE
01	CHK	00380961	06/01/2023	158.91 COMCAST
01	CHK	00380962	06/01/2023	158.91 COMCAST
01	CHK	00380963	06/01/2023	250.85 COMCAST
01	CHK	00380964	06/01/2023	73.34 COMM ON POLITICAL EDUCATION
01	CHK	00380965	06/01/2023	403.14 CONSERVE
01	CHK	00380966	06/01/2023	465.33 FRUITLAND MUTUAL WATER COMPANY
01	CHK	00380967	06/01/2023	2,588.52 GENES TOWING CORP
01	CHK	00380968	06/01/2023	477.97 GILCHRIST CHEVROLET
01	CHK	00380969	06/01/2023	1,104.00 IAM & AW
01	CHK	00380970	06/01/2023	220.00 INTERNAL REVENUE SERVICE
01	CHK	00380971	06/01/2023	82.50 JAMES GUERRERO ARCHITECT
01	CHK	00380972	06/01/2023	165.00 JARROD MANES
01	CHK	00380973	06/01/2023	5,633.88 KAISER PERMANENTE
01	CHK	00380974	06/01/2023	330.44 L.N. CURTIS & SONS
01	CHK	00380975	06/01/2023	419.50 NH DEPT OF H & HS
01	CHK	00380976	06/01/2023	1,570.14 NORTHWEST IAM BENEFIT TRUST
01	CHK	00380977	06/01/2023	83.58 O'REILLY AUTO PARTS
01	CHK	00380978	06/01/2023	170,915.41 PEASE CONSTRUCTION, INC.
01	CHK	00380979	06/01/2023	406.60 PENINSULA LIGHT
01	CHK	00380980	06/01/2023	5,197.83 PUGET SOUND ENERGY
01	CHK	00380981	06/01/2023	5,214.80 SM STEMPER ARCHITECTS PLLC
01	CHK	00380982	06/01/2023	5,124.47 TACOMA MALL PARTNERSHIP
01	CHK	00380983	06/01/2023	250.00 TX CHILD SUPPORT SDU
01	CHK	00380984	06/01/2023	1,218.83 UNITED WAY OF PIERCE COUNTY
01	CHK	00380985	06/01/2023	80.02 VERIZON WIRELESS
01	CHK	00380986	06/01/2023	2,070.98 VERIZON WIRELESS
01	CHK	00380987	06/01/2023	596.67 EMPLOYMENT SECURITY DEPT WASHI
01	CHK	00380988	06/01/2023	20,000.00 WILD GRAVITY LLC
01	CHK	00380989	06/01/2023	441.41 WURTH USA INC
01	CHK	00380990	06/08/2023	2,851.20 AAA FIRE PROTECTION INC
01	CHK	00380991	06/08/2023	2,750.00 ACT INC
01	CHK	00380992	06/08/2023	117,180.91 UNIVERSAL PROTECTION SERVICE L
01	CHK	00380993	06/08/2023	28.22 AT&T
01	CHK	00380994	06/08/2023	19,300.00 CABBROS CLEANING SERVICE LLC
01	CHK	00380995	06/08/2023	70.36 CENTURY LINK
01	CHK	00380996	06/08/2023	84.73 CENTURY LINK
01	CHK	00380997	06/08/2023	485.29 CITY OF GIG HARBOR
01	CHK	00380998	06/08/2023	25,220.27 CITY OF PUYALLUP
01	CHK	00380999	06/08/2023	3,927.05 CITY TREASURER - TPU
01	CHK	00381000	06/08/2023	55.59 CITY TREASURER - TPU
01	CHK	00381001	06/08/2023	163.85 COMCAST
01	CHK	00381002	06/08/2023	158.91 COMCAST
01	CHK	00381003	06/08/2023	743.83 COPIERS NORTHWEST INC
01	CHK	00381004	06/08/2023	1,638.60 DAVIS DOOR
01	CHK	00381005	06/08/2023	12.00 DELANA KEO
01	CHK	00381006	06/08/2023	1,781.00 DM RECYCLING CO INC
01	CHK	00381007	06/08/2023	31.93 FEDERAL EXPRESS CORP
01	CHK	00381008	06/08/2023	50.00 FORMFOX, INC.
01	CHK	00381009	06/08/2023	1,178.76 GENES TOWING CORP
01	CHK	00381010	06/08/2023	282.18 GILCHRIST CHEVROLET
01	CHK	00381011	06/08/2023	394.74 HARBOR FREIGHT TOOLS
01	CHK	00381012	06/08/2023	7,003.69 HAROLD LEMAY ENTERPRISES
01	CHK	00381013	06/08/2023	11,156.29 HDR ENGINEERING INC
01	CHK	00381014	06/08/2023	37.59 HOME DEPOT CREDIT SERVICES
01	CHK	00381015	06/08/2023	115.00 HONG KIM
01	CHK	00381016	06/08/2023	2,078.91 HULTZ BHU ENGINEERS INC.
01	CHK	00381017	06/08/2023	3,959.87 KING COUNTY FINANCE
01	CHK	00381018	06/08/2023	120.95 LAKEWOOD FORD
01	CHK	00381019	06/08/2023	387.00 LEMAY MOBILE SHREDDING
01	CHK	00381020	06/08/2023	69.08 MCMMASTER-CARR SUPPLY
01	CHK	00381021	06/08/2023	1,087.89 NELSON TRUCK
01	CHK	00381022	06/08/2023	357.00 OCCUPATIONAL HEALTH CENTERS OF
01	CHK	00381023	06/08/2023	74.71 ODP BUSINESS SOLUTIONS LLC
01	CHK	00381024	06/08/2023	1,957.08 OLYMPIC COLLECTION INC

01	CHK	00381025	06/08/2023	600.00	OLYMPIC SPORTS & SPINE PLLC
01	CHK	00381026	06/08/2023	5,017.50	PIERCE COUNTY BUDGET & FINANCE
01	CHK	00381027	06/08/2023	1,800.00	PREMIER MEDIA GROUP
01	CHK	00381028	06/08/2023	20,839.75	PUGET SOUND ENERGY
01	CHK	00381029	06/08/2023	822.37	REX PEGG FABRICS INC
01	CHK	00381030	06/08/2023	748.53	SHERWIN-WILLIAMS (LKWD, CEDR)
01	CHK	00381031	06/08/2023	284.19	SHERWIN-WILLIAMS (S TAC WAY)
01	CHK	00381032	06/08/2023	3,250.00	SIMON AND COMPANY INC
01	CHK	00381033	06/08/2023	104.50	SNAP-ON TOOLS - Robert Mustain
01	CHK	00381034	06/08/2023	475.80	SSMC CASE MANAGEMENT
01	CHK	00381035	06/08/2023	5,204.23	SM STEMPER ARCHITECTS PLLC
01	CHK	00381036	06/08/2023	420.00	T-MOBILE USA, INC
01	CHK	00381037	06/08/2023	280.08	ULINE
01	CHK	00381038	06/08/2023	3,434.27	UNITED SITE SERVICES (Everson)
01	CHK	00381039	06/08/2023	4,409.05	U S POSTAL SVC (PRMT RENEW)
01	CHK	00381040	06/08/2023	228.20	WA ST DEPT OF L&I - ELEVATOR
01	CHK	00381041	06/15/2023	92.02	AT&T
01	CHK	00381042	06/15/2023	50,686.87	ATU LOCAL 758 CORP
01	CHK	00381043	06/15/2023	950.00	TRUAX PATIENT SERVICES
01	CHK	00381044	06/15/2023	120.75	BUILDERS EXCHANGE OF WA
01	CHK	00381045	06/15/2023	917.70	CENTURY LINK
01	CHK	00381046	06/15/2023	8,865.91	CENTURY LINK
01	CHK	00381047	06/15/2023	313.38	CHAPTER 13 TRUSTEE
01	CHK	00381048	06/15/2023	25,073.04	CITY OF FEDERAL WAY
01	CHK	00381049	06/15/2023	28,116.69	CITY OF PUYALLUP
01	CHK	00381050	06/15/2023	31.59	CITY TREASURER - TPU
01	CHK	00381051	06/15/2023	104,273.97	CITY TREASURER - TPU
01	CHK	00381052	06/15/2023	204.54	COMCAST
01	CHK	00381053	06/15/2023	158.85	COMCAST
01	CHK	00381054	06/15/2023	385.73	CONSERVE
01	CHK	00381055	06/15/2023	3,405.75	CSCHED
01	CHK	00381056	06/15/2023	10,569.60	CWA INC
01	CHK	00381057	06/15/2023	109.09	DISH
01	CHK	00381058	06/15/2023	20,332.22	ENERGY SYSTEMS MANAGEMENT/TRS
01	CHK	00381059	06/15/2023	5.10	FEDERAL EXPRESS CORP
01	CHK	00381060	06/15/2023	18.00	GARY JACOBSON
01	CHK	00381061	06/15/2023	220.00	INTERNAL REVENUE SERVICE
01	CHK	00381062	06/15/2023	65.21	LANGUAGE LINE SERVICES
01	CHK	00381063	06/15/2023	1,074.61	LEVEL 3 (CENTURY LINK)
01	CHK	00381064	06/15/2023	5,160.33	LEVEL 3 (CENTURY LINK)
01	CHK	00381065	06/15/2023	1,361.56	LOOMIS ARMORED US LLC
01	CHK	00381066	06/15/2023	825.15	LOWE'S COMPANIES INC
01	CHK	00381067	06/15/2023	172.41	MAC TOOLS - MIKE DUNHAM
01	CHK	00381068	06/15/2023	555.50	NATIONAL BARRICADE COMPANY LLC
01	CHK	00381069	06/15/2023	83.72	NELSON TRUCK
01	CHK	00381070	06/15/2023	419.50	NH DEPT OF H & HS
01	CHK	00381071	06/15/2023	913.02	NORBAR TORQUE TOOLS
01	CHK	00381072	06/15/2023	264.70	ODP BUSINESS SOLUTIONS LLC
01	CHK	00381073	06/15/2023	1,252.40	PACIFIC TORQUE
01	CHK	00381074	06/15/2023	136.70	PENINSULA LIGHT
01	CHK	00381075	06/15/2023	983.14	PURCELL TIRE & RUBBER COMPANY
01	CHK	00381076	06/15/2023	20,000.00	PUYALLUP SUMNER CHAMBER OF COM
01	CHK	00381077	06/15/2023	648.92	QUADIANT INC
01	CHK	00381078	06/15/2023	33.30	REFRIGERATION SUPPLY DIST
01	CHK	00381079	06/15/2023	102,595.66	SECURITY SOLUTIONS NORTHWEST I
01	CHK	00381080	06/15/2023	743.92	SHERWIN-WILLIAMS (S TAC WAY)
01	CHK	00381081	06/15/2023	612.50	TARA DUNFORD CPA
01	CHK	00381082	06/15/2023	131.26	TERMINIX COMMERCIAL
01	CHK	00381083	06/15/2023	146.08	TERMINIX COMMERCIAL
01	CHK	00381084	06/15/2023	250.00	TX CHILD SUPPORT SDU
01	CHK	00381085	06/15/2023	173.28	ULINE
01	CHK	00381086	06/15/2023	2,258.00	UNITED SITE SERVICES (Everson)
01	CHK	00381087	06/15/2023	1,293.83	UNITED WAY OF PIERCE COUNTY
01	CHK	00381088	06/15/2023	77,168.27	VOYAGER FLEET SYSTEMS INC
01	CHK	00381089	06/15/2023	88,867.77	WSDOT
01	CHK	00381090	06/15/2023	578.29	EMPLOYMENT SECURITY DEPT WASHI
01	CHK	00381091	06/15/2023	2,337.94	WALTER E NELSON CO.
01	CHK	00381092	06/22/2023	90,217.67	CITY OF LAKEWOOD
01	CHK	00381093	06/22/2023	3,681.72	CITY TREASURER - TPU
01	CHK	00381094	06/22/2023	3,779.10	CITY TREASURER - TPU
01	CHK	00381095	06/22/2023	158.85	COMCAST
01	CHK	00381096	06/22/2023	8,330.50	COMCAST
01	CHK	00381097	06/22/2023	155.23	CUDA WASHINGTON
01	CHK	00381098	06/22/2023	19,000.00	CUSTOM TRAINING GROUP INC
01	CHK	00381099	06/22/2023	167.75	DAILY JOURNAL OF COMMERCE INC
01	CHK	00381100	06/22/2023	3,000.00	ERIN JONES
01	CHK	00381101	06/22/2023	1,741.14	GENES TOWING CORP
01	CHK	00381102	06/22/2023	3,838.47	GILCHRIST CHEVROLET
01	CHK	00381103	06/22/2023	330.10	HAUGEN GRAPHICS
01	CHK	00381104	06/22/2023	16.68	JOHNSTONE SUPPLY
01	CHK	00381105	06/22/2023	219.89	LAKEWOOD FORD
01	CHK	00381106	06/22/2023	5,186.58	LAKEWOOD WATER DISTRICT
01	CHK	00381107	06/22/2023	4,377.38	LEVEL 3 (CENTURY LINK)
01	CHK	00381108	06/22/2023	1,028.75	MATERIALS TESTING & CONSULTING
01	CHK	00381109	06/22/2023	200.23	MCMASTER-CARR SUPPLY
01	CHK	00381110	06/22/2023	5,691.65	MULTICARE HEALTH SYSTEM

01	CHK	00381111	06/22/2023	71.90	O'REILLY AUTO PARTS
01	CHK	00381112	06/22/2023	179.13	ODP BUSINESS SOLUTIONS LLC
01	CHK	00381113	06/22/2023	467.11	PARKLAND LIGHT & WATER CO
01	CHK	00381114	06/22/2023	332.17	PURCELL TIRE & RUBBER COMPANY
01	CHK	00381115	06/22/2023	85.47	REX PEGG FABRICS INC
01	CHK	00381116	06/22/2023	14.20	ROBERT BARNEY
01	CHK	00381117	06/22/2023	1,384.00	SCHINDLER ELEVATOR CORPORATION
01	CHK	00381118	06/22/2023	449.51	SNAP-ON INDUSTRIAL ICSC
01	CHK	00381119	06/22/2023	192.50	SNAP-ON TOOLS - Robert Mustain
01	CHK	00381120	06/22/2023	9,376.50	SOFTHQ INC.
01	CHK	00381121	06/22/2023	33,225.32	STANTEC
01	CHK	00381122	06/22/2023	8,300.00	LAMAR ADVERTISING CO
01	CHK	00381123	06/22/2023	723.55	TRUVIEW BSI LLC
01	CHK	00381124	06/22/2023	246.70	ULINE
01	CHK	00381125	06/22/2023	556.25	UNITED SITE SERVICES (Everson)
01	CHK	00381126	06/22/2023	78,380.80	WSDOT
01	CHK	00381127	06/22/2023	1,221.71	WURTH USA INC
01	CHK	00381128	06/22/2023	5,604.50	ZOHO CORPORATION
01	CHK	00381129	06/29/2023	645.70	AAA FIRE PROTECTION INC
01	CHK	00381130	06/29/2023	20,000.00	ASIA PACIFIC CULTURAL CENTER
01	CHK	00381131	06/29/2023	545.89	AT&T
01	CHK	00381132	06/29/2023	414.00	ATU LOCAL 758 CORP
01	CHK	00381133	06/29/2023	176.69	BUNCE RENTALS INC
01	CHK	00381134	06/29/2023	313.38	CHAPTER 13 TRUSTEE
01	CHK	00381135	06/29/2023	50.00	CITY OF MILTON
01	CHK	00381136	06/29/2023	856.82	CITY OF PUYALLUP
01	CHK	00381137	06/29/2023	2,549.95	CITY TREASURER - TPU
01	CHK	00381138	06/29/2023	111.15	CITY TREASURER - TPU
01	CHK	00381139	06/29/2023	158.91	COMCAST
01	CHK	00381140	06/29/2023	327.99	CONSERVE
01	CHK	00381141	06/29/2023	4,770.81	GENES TOWING CORP
01	CHK	00381142	06/29/2023	1,927.33	GILCHRIST CHEVROLET
01	CHK	00381143	06/29/2023	2,903.10	GREAT PROMOTIONS
01	CHK	00381144	06/29/2023	5,875.39	HDR ENGINEERING INC
01	CHK	00381145	06/29/2023	220.00	INTERNAL REVENUE SERVICE
01	CHK	00381146	06/29/2023	980.10	INTERWEST METALS INC
01	CHK	00381147	06/29/2023	977.62	RPAI US MANAGEMENT LLC
01	CHK	00381148	06/29/2023	768.90	LEGEND DATA SYSTEMS -LEGEND ID
01	CHK	00381149	06/29/2023	1,735.25	M2 PROJECT LLC
01	CHK	00381150	06/29/2023	25.00	NORTH PIERCE COUNTY COMMUNITY
01	CHK	00381151	06/29/2023	647.56	O'REILLY AUTO PARTS
01	CHK	00381152	06/29/2023	39.59	ODP BUSINESS SOLUTIONS LLC
01	CHK	00381153	06/29/2023	38,800.00	PACIFIC OUTDOOR ADVERTISING LL
01	CHK	00381154	06/29/2023	431.17	PENINSULA LIGHT
01	CHK	00381155	06/29/2023	61,525.24	PIERCE COUNTY BUDGET & FINANCE
01	CHK	00381156	06/29/2023	1,000.00	PUYALLUP MAIN STREET ASSOC
01	CHK	00381157	06/29/2023	2,222.92	PUGET SOUND ENERGY
01	CHK	00381158	06/29/2023	382.00	PURCELL TIRE & RUBBER COMPANY
01	CHK	00381159	06/29/2023	319.24	RAINIER SUPPLY
01	CHK	00381160	06/29/2023	28.60	REX PEGG FABRICS INC
01	CHK	00381161	06/29/2023	3,408.42	RIDER LEVETT BUCKNALL LTD
01	CHK	00381162	06/29/2023	489.24	SCA PACIFIC INC
01	CHK	00381163	06/29/2023	282.66	SEATTLE PUMP & EQUIPMENT
01	CHK	00381164	06/29/2023	178,719.70	SEQUOYAH ELECTRIC LLC
01	CHK	00381165	06/29/2023	1,330.95	SNAP-ON TOOLS - Robert Mustain
01	CHK	00381166	06/29/2023	21,852.85	SUBTERRA INC
01	CHK	00381167	06/29/2023	5,124.47	TACOMA MALL PARTNERSHIP
01	CHK	00381168	06/29/2023	23,000.00	LAMAR ADVERTISING CO
01	CHK	00381169	06/29/2023	379.90	TRANSWORLD SYSTEMS INC
01	CHK	00381170	06/29/2023	351.81	ULINE
01	CHK	00381171	06/29/2023	1,126.92	UNITED SITE SERVICES (Everson)
01	CHK	00381172	06/29/2023	1,481.64	VERIZON WIRELESS
01	CHK	00381173	06/29/2023	80.02	VERIZON WIRELESS
01	CHK	00381174	06/29/2023	909.51	VERIZON WIRELESS
01	CHK	00381175	06/29/2023	556.00	VERIZON WIRELESS
01	CHK	00381176	06/29/2023	650.56	VERIZON WIRELESS
01	CHK	00381177	06/29/2023	1,258.96	VERIZON WIRELESS
01	CHK	00381178	06/29/2023	299.15	VERIZON WIRELESS
01	CHK	00381179	06/29/2023	1,073.99	VERIZON WIRELESS
01	CHK	00381180	06/29/2023	1,251.33	VERIZON WIRELESS
01	CHK	00381181	06/29/2023	571.00	VERIZON WIRELESS
01	CHK	00381182	06/29/2023	1,088.99	VERIZON WIRELESS
01	CHK	00381183	06/29/2023	2,125.56	VERIZON WIRELESS
01	CHK	00381184	06/29/2023	556.00	VERIZON WIRELESS
01	CHK	00381185	06/29/2023	2,161.97	VERIZON WIRELESS
01	CHK	00381186	06/29/2023	1,305.99	VERIZON WIRELESS
01	CHK	00381187	06/29/2023	671.87	EMPLOYMENT SECURITY DEPT WASHI
01	EFT	00013906	06/01/2023	1,563.06	A & E IMAGING
01	EFT	00013907	06/01/2023	6,747.30	ALL STARZ STAFFING AND CONSULT
01	EFT	00013908	06/01/2023	2,973.12	AMAZON CAPITAL SERVICES INC
01	EFT	00013909	06/01/2023	6,507.60	CONTINENTAL BATTERY COMPANY
01	EFT	00013910	06/01/2023	35,436.03	BRIDGESTONE AMERICA
01	EFT	00013911	06/01/2023	1,500.00	CONFLICT MANAGEMENT STRATEGIES
01	EFT	00013912	06/01/2023	26,306.19	CUMMINS INC
01	EFT	00013913	06/01/2023	501.96	DYNAMIC LANGUAGE
01	EFT	00013914	06/01/2023	5,635.50	EUROFINS TESTOIL INC

01	EFT	00013915	06/01/2023	1,696.80	FINISHMASTER, INC
01	EFT	00013916	06/01/2023	16,130.02	GILLIG LLC
01	EFT	00013917	06/01/2023	895.01	GRAINGER
01	EFT	00013918	06/01/2023	18.69	GROENEVELD LUBRICATION SOLUTIO
01	EFT	00013919	06/01/2023	278.78	WESTERN FLUID COMPONENTS
01	EFT	00013920	06/01/2023	347.49	LAKEVIEW LIGHT & POWER CO
01	EFT	00013921	06/01/2023	1,103.15	LISA MCVAY
01	EFT	00013922	06/01/2023	494.78	MALLORY SAFETY & SUPPLY LLC
01	EFT	00013923	06/01/2023	3,179.51	MCGUIRE BEARING CO
01	EFT	00013924	06/01/2023	18,383.80	MEDSTAR CABULANCE INC
01	EFT	00013925	06/01/2023	289.04	MOHAWK MFG & SUPPLY
01	EFT	00013926	06/01/2023	856.34	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00013927	06/01/2023	474.57	PACIFIC POWER PRODUCTS
01	EFT	00013928	06/01/2023	160.16	PACIFIC WELDING SUPPLY INC
01	EFT	00013929	06/01/2023	226.25	PARAMETRIX ENGINEERING
01	EFT	00013930	06/01/2023	12,095.00	STEVAN GORCESTER
01	EFT	00013931	06/01/2023	725.02	PROTERRA INC
01	EFT	00013932	06/01/2023	406.01	QUALITY PRESS
01	EFT	00013933	06/01/2023	1,563.24	R E AUTO ELECTRIC
01	EFT	00013934	06/01/2023	2,043.62	S & A SYSTEMS INC
01	EFT	00013935	06/01/2023	273.68	SEATTLE AUTOMOTIVE DIST.
01	EFT	00013936	06/01/2023	551.50	SOUND UNIFORM SOLUTIONS INC
01	EFT	00013937	06/01/2023	2,054.41	SOUTH TACOMA GLASS
01	EFT	00013938	06/01/2023	2,097.54	STANDARD PARTS CORP
01	EFT	00013939	06/01/2023	2,654.71	STAPLES
01	EFT	00013940	06/01/2023	1,661.00	SUMMIT LAW GROUP PLLC
01	EFT	00013941	06/01/2023	706.19	TACOMA DODGE CHRYSLER JEEP
01	EFT	00013942	06/01/2023	391.17	TACOMA SCREW
01	EFT	00013943	06/01/2023	15,567.05	THE AFTERMARKET PARTS CO LLC
01	EFT	00013944	06/01/2023	405.64	UNIFIRST CORPORATION
01	EFT	00013945	06/01/2023	571.56	WAXIE SANITARY SUPPLY
01	EFT	00013946	06/01/2023	11,089.32	WESTERN PETERBILT
01	EFT	00013947	06/01/2023	178.93	WILLIAMS OIL FILTER
01	EFT	00013948	06/01/2023	32,744.34	ASSOCIATED PETROLEUM
01	EFT	00013949	06/02/2023	68,551.94	GREAT WEST RETIREMENT
01	EFT	00013950	06/02/2023	204,860.05	ICMA RETIREMENT
01	EFT	00013951	06/02/2023	14,999.51	NAVIA BENEFIT SOLUTIONS
01	EFT	00013952	06/02/2023	15,359.62	TACOMA EMPLOYEES RETIREMENT SY
01	EFT	00013953	06/02/2023	3,888.40	WA ST CHILD SUPPORT REGISTRY
01	EFT	00013954	06/08/2023	5,700.78	ALL STARZ STAFFING AND CONSULT
01	EFT	00013955	06/08/2023	13,711.95	AMAZON CAPITAL SERVICES INC
01	EFT	00013956	06/08/2023	480.99	CONTINENTAL BATTERY COMPANY
01	EFT	00013957	06/08/2023	808.00	BONNIE MITCHELL
01	EFT	00013958	06/08/2023	20,212.50	CDW GOVERNMENT INC
01	EFT	00013959	06/08/2023	27,571.65	CHEVRON PRODUCTS CO.
01	EFT	00013960	06/08/2023	165.00	CHRIS HULL
01	EFT	00013961	06/08/2023	144.92	CLARA THOMAS
01	EFT	00013962	06/08/2023	18,682.44	CLEVER DEVICES
01	EFT	00013963	06/08/2023	410.26	COMMERCIAL BRAKE & CLUTCH
01	EFT	00013964	06/08/2023	27,084.02	CUMMINS INC
01	EFT	00013965	06/08/2023	250.00	CYBERSOURCE CORP.
01	EFT	00013966	06/08/2023	1,500.00	D2 CREATIVE LLC
01	EFT	00013967	06/08/2023	3,796.85	DELL USA LP
01	EFT	00013968	06/08/2023	535.75	DOCC HOWARD
01	EFT	00013969	06/08/2023	986.30	DYNAMIC LANGUAGE
01	EFT	00013970	06/08/2023	34.00	ERIK JASZEWSKI
01	EFT	00013971	06/08/2023	148.31	FERGUSON
01	EFT	00013972	06/08/2023	128.54	FINISHMASTER, INC
01	EFT	00013973	06/08/2023	3,098.52	GENFARE
01	EFT	00013974	06/08/2023	43,698.38	GILLIG LLC
01	EFT	00013975	06/08/2023	5,750.00	GORDON THOMAS HONEYWELL
01	EFT	00013976	06/08/2023	2,715.89	GRAINGER
01	EFT	00013977	06/08/2023	1,535.94	HOGAN MANUFACTURING
01	EFT	00013978	06/08/2023	270,071.35	HUITT-ZOLLARS INC.
01	EFT	00013979	06/08/2023	1,381.16	K & L GATES
01	EFT	00013980	06/08/2023	800.00	LAKESWOOD CHAMBER OF COMMERCE
01	EFT	00013981	06/08/2023	12.00	LYNNE CUNNINGHAM
01	EFT	00013982	06/08/2023	686.74	MALLORY SAFETY & SUPPLY LLC
01	EFT	00013983	06/08/2023	5,003.96	MEDSTAR CABULANCE INC
01	EFT	00013984	06/08/2023	432.20	MOHAWK MFG & SUPPLY
01	EFT	00013985	06/08/2023	1,432.33	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00013986	06/08/2023	1,440.00	NAVIA BENEFIT SOLUTIONS
01	EFT	00013987	06/08/2023	3,091.14	OPEN SQUARE
01	EFT	00013988	06/08/2023	14,558.99	PACIFIC POWER PRODUCTS
01	EFT	00013989	06/08/2023	20.90	PACIFIC WELDING SUPPLY INC
01	EFT	00013990	06/08/2023	3,231.76	QUADIANT FINANCE USA INC
01	EFT	00013991	06/08/2023	881.33	R E AUTO ELECTRIC
01	EFT	00013992	06/08/2023	7,054.88	RICON CORPORATION
01	EFT	00013993	06/08/2023	2,156.69	RIGHT! SYSTEMS INC
01	EFT	00013994	06/08/2023	1,211.43	ROBBLEES TOTAL SECURITY INC
01	EFT	00013995	06/08/2023	4,330.80	ROBIN CLAWSON
01	EFT	00013996	06/08/2023	471.29	SCHETKY NORTHWEST SALES INC
01	EFT	00013997	06/08/2023	209,441.17	SHI INTERNATIONAL CORP
01	EFT	00013998	06/08/2023	6,900,031.00	SOUND TRANSIT
01	EFT	00013999	06/08/2023	1,363.33	STANDARD PARTS CORP
01	EFT	00014000	06/08/2023	2,640.72	STAPLES

01	EFT	00014001	06/08/2023	273.00	SUMMIT LAW GROUP PLLC
01	EFT	00014002	06/08/2023	3,922.49	TACOMA DODGE CHRYSLER JEEP
01	EFT	00014003	06/08/2023	479.49	TACOMA SCREW
01	EFT	00014004	06/08/2023	11,883.90	THE AFTERMARKET PARTS CO LLC
01	EFT	00014005	06/08/2023	34.00	TINA LEE (Employee)
01	EFT	00014006	06/08/2023	34.00	TINA VASLET
01	EFT	00014007	06/08/2023	223,670.01	TRAPEZE SOFTWARE GROUP
01	EFT	00014008	06/08/2023	349.98	UNIFIRST CORPORATION
01	EFT	00014009	06/08/2023	2,082.88	REDDAWAY
01	EFT	00014010	06/08/2023	3,829.56	WAXIE SANITARY SUPPLY
01	EFT	00014011	06/08/2023	3,274.08	WESTERN PETERBILT
01	EFT	00014012	06/08/2023	64,229.94	ASSOCIATED PETROLEUM
01	EFT	00014013	06/08/2023	475.00	WSTA
01	EFT	00014014	06/08/2023	1,574.30	ALLSTREAM
01	EFT	00014015	06/15/2023	80,429.57	US BANK CORPORATE PAYMENT SYST
01	EFT	00014016	06/15/2023	378,755.76	ABSHER CONSTRUCTION COMPANY
01	EFT	00014017	06/15/2023	23,154.00	ACI CUSTODIAL INC
01	EFT	00014018	06/15/2023	3,346.43	AMAZON CAPITAL SERVICES INC
01	EFT	00014019	06/15/2023	6,155.60	ARTICULATE GLOBAL INC
01	EFT	00014020	06/15/2023	1,609.47	CONTINENTAL BATTERY COMPANY
01	EFT	00014021	06/15/2023	439.18	BRANDY TUGGLE
01	EFT	00014022	06/15/2023	13,678.73	BRAVO ENVIRONMENTAL NW INC
01	EFT	00014023	06/15/2023	1,633.77	BRIOTIX
01	EFT	00014024	06/15/2023	2,408.25	CENTRAL PUGET SOUND REGIONAL T
01	EFT	00014025	06/15/2023	24,936.40	CHEVRON PRODUCTS CO.
01	EFT	00014026	06/15/2023	182.59	CINTAS FIRE PROTECTION
01	EFT	00014027	06/15/2023	2,804.10	COGENT COMMUNICATIONS INC
01	EFT	00014028	06/15/2023	188,734.57	CONSTRUCT, INC.
01	EFT	00014029	06/15/2023	34,883.41	CUMMINS INC
01	EFT	00014030	06/15/2023	5,812.00	DRUG FREE BUSINESS
01	EFT	00014031	06/15/2023	1,760.00	EASTER SEALS WASHINGTON
01	EFT	00014032	06/15/2023	18,750.00	EMC RESEARCH INC
01	EFT	00014033	06/15/2023	129.71	FINISHMASTER, INC
01	EFT	00014034	06/15/2023	9,947.03	FIRST TRANSIT
01	EFT	00014035	06/15/2023	10,098.00	FLUKE NETWORKS
01	EFT	00014036	06/15/2023	15,237.78	GALLS LLC
01	EFT	00014037	06/15/2023	7,158.30	GENFARE
01	EFT	00014038	06/15/2023	27,097.28	GILLIG LLC
01	EFT	00014039	06/15/2023	1,952.84	GRAINGER
01	EFT	00014040	06/15/2023	600.19	H-E PARTS
01	EFT	00014041	06/15/2023	171,085.00	HELIOS TECHNOLOGY NORTH AMERIC
01	EFT	00014042	06/15/2023	57,182.37	HUITZ-ZOLLARS INC.
01	EFT	00014043	06/15/2023	152.60	JERON BROWN (EMPLOYEE)
01	EFT	00014044	06/15/2023	356.40	JOHNSON CONTROLS
01	EFT	00014045	06/15/2023	63.33	WESTERN FLUID COMPONENTS
01	EFT	00014046	06/15/2023	41,086.68	LAKEVIEW LIGHT & POWER CO
01	EFT	00014047	06/15/2023	12.69	LARSCO INC
01	EFT	00014048	06/15/2023	605.00	LARSEN SIGN COMPANY
01	EFT	00014049	06/15/2023	127,955.98	LYTX INC
01	EFT	00014050	06/15/2023	1,894.79	MALLORY SAFETY & SUPPLY LLC
01	EFT	00014051	06/15/2023	863.10	MOHAWK MFG & SUPPLY
01	EFT	00014052	06/15/2023	6.56	NEOPART TRANSIT LLC
01	EFT	00014053	06/15/2023	468.57	PACIFIC POWER PRODUCTS
01	EFT	00014054	06/15/2023	495.00	PACIFICA LAW GROUP
01	EFT	00014055	06/15/2023	62,156.23	PARAMETRIX ENGINEERING
01	EFT	00014056	06/15/2023	6,723.44	THERMO KING NW INC
01	EFT	00014057	06/15/2023	478.33	PRINT NW
01	EFT	00014058	06/15/2023	438.59	R E AUTO ELECTRIC
01	EFT	00014059	06/15/2023	495.00	RED WING SHOE STORE
01	EFT	00014060	06/15/2023	118.02	ROBBLEES TOTAL SECURITY INC
01	EFT	00014061	06/15/2023	608.46	SAMBA HOLDINGS INC
01	EFT	00014062	06/15/2023	245.59	SELENA NGO
01	EFT	00014063	06/15/2023	15,764.68	SHI INTERNATIONAL CORP
01	EFT	00014064	06/15/2023	10,881.99	SIEMENS INDUSTRY INC
01	EFT	00014065	06/15/2023	350.00	SIYONG KIM
01	EFT	00014066	06/15/2023	69,460.93	SOUND TRANSIT
01	EFT	00014067	06/15/2023	84.38	SOUND UNIFORM SOLUTIONS INC
01	EFT	00014068	06/15/2023	37.45	STERICYCLE
01	EFT	00014069	06/15/2023	664.38	TACOMA SCREW
01	EFT	00014070	06/15/2023	10,174.84	THE AFTERMARKET PARTS CO LLC
01	EFT	00014071	06/15/2023	14,400.00	WA ST AUDITOR
01	EFT	00014072	06/15/2023	3,811.96	WESTERN PETERBILT
01	EFT	00014073	06/15/2023	47.52	WHELEN ENGINEERING CO INC
01	EFT	00014074	06/15/2023	1,749.49	ASSOCIATED PETROLEUM
01	EFT	00014075	06/15/2023	258,759.56	WSP USA, INC.
01	EFT	00014076	06/15/2023	375.00	WSTA
01	EFT	00014077	06/15/2023	1,276,992.47	AWC EMPLOYEE BENEFIT TRUST
01	EFT	00014078	06/15/2023	71,252.26	GREAT WEST RETIREMENT
01	EFT	00014079	06/15/2023	204,222.19	ICMA RETIREMENT
01	EFT	00014080	06/15/2023	15,646.77	NAVIA BENEFIT SOLUTIONS
01	EFT	00014081	06/15/2023	15,369.68	TACOMA EMPLOYEES RETIREMENT SY
01	EFT	00014082	06/15/2023	4,912.90	WA ST CHILD SUPPORT REGISTRY
01	EFT	00014083	06/22/2023	976.77	A & E IMAGING
01	EFT	00014084	06/22/2023	13,659.84	ALL STARZ STAFFING AND CONSULT
01	EFT	00014085	06/22/2023	4,529.93	AMAZON CAPITAL SERVICES INC
01	EFT	00014086	06/22/2023	11,018.27	ATWORK! COMMERCIAL ENTERPRISES

01	EFT	00014087	06/22/2023	2,345.92	CONTINENTAL BATTERY COMPANY
01	EFT	00014088	06/22/2023	22,276.73	BRIDGESTONE AMERICA
01	EFT	00014089	06/22/2023	239,421.00	BUD CLARY CHEVROLET
01	EFT	00014090	06/22/2023	649.50	COMMERCIAL BRAKE & CLUTCH
01	EFT	00014091	06/22/2023	19,744.85	CUMMINS INC
01	EFT	00014092	06/22/2023	70,966.92	DELL USA LP
01	EFT	00014093	06/22/2023	815.50	TRUCKPRO HOLDING CORPORATION
01	EFT	00014094	06/22/2023	1,166.71	DYNAMIC LANGUAGE
01	EFT	00014095	06/22/2023	1,331.33	FINISHMASTER, INC
01	EFT	00014096	06/22/2023	1,261.93	FIVE9 INC
01	EFT	00014097	06/22/2023	17,056.98	GILLIG LLC
01	EFT	00014098	06/22/2023	978.36	GRAINGER
01	EFT	00014099	06/22/2023	7,105.29	INTERCLEAN EQUIPMENT LLC
01	EFT	00014100	06/22/2023	1,270.00	JAJ ENTERPRISES, LLC
01	EFT	00014101	06/22/2023	15,868.50	JENCO DEVELOPMENT
01	EFT	00014102	06/22/2023	2,901.84	K & L GATES
01	EFT	00014103	06/22/2023	93.81	WESTERN FLUID COMPONENTS
01	EFT	00014104	06/22/2023	187.96	KLEEN BLAST
01	EFT	00014105	06/22/2023	1,018.59	LARSCO INC
01	EFT	00014106	06/22/2023	70.40	MALLORY SAFETY & SUPPLY LLC
01	EFT	00014107	06/22/2023	68.39	MCGUIRE BEARING CO
01	EFT	00014108	06/22/2023	38,542.38	MEDSTAR CABULANCE INC
01	EFT	00014109	06/22/2023	892.60	MOHAWK MFG & SUPPLY
01	EFT	00014110	06/22/2023	121.47	MOOD MEDIA
01	EFT	00014111	06/22/2023	1,957.31	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00014112	06/22/2023	6,091.15	NELSON/NYGAARD CONSULT
01	EFT	00014113	06/22/2023	258.77	NEOPART TRANSIT LLC
01	EFT	00014114	06/22/2023	97.98	OUTFITTER SATELLITE INC
01	EFT	00014115	06/22/2023	349,360.79	PACIFIC POWER PRODUCTS
01	EFT	00014116	06/22/2023	211.14	PATRICK MILNER
01	EFT	00014117	06/22/2023	632.29	PRINT NW
01	EFT	00014118	06/22/2023	61.86	PROTERRA INC
01	EFT	00014119	06/22/2023	1,158.25	QUALITY PRESS
01	EFT	00014120	06/22/2023	2,520.71	R E AUTO ELECTRIC
01	EFT	00014121	06/22/2023	61.42	SARAH STREIFFERT
01	EFT	00014122	06/22/2023	756.67	SCHETKY NORTHWEST SALES INC
01	EFT	00014123	06/22/2023	465.61	SEATTLE AUTOMOTIVE DIST.
01	EFT	00014124	06/22/2023	123.54	SOUND UNIFORM SOLUTIONS INC
01	EFT	00014125	06/22/2023	3,347.39	SOUTH TACOMA GLASS
01	EFT	00014126	06/22/2023	506.23	STANDARD PARTS CORP
01	EFT	00014127	06/22/2023	2,136.20	STAPLES
01	EFT	00014128	06/22/2023	16,354.00	SUMMIT LAW GROUP PLLC
01	EFT	00014129	06/22/2023	5,218.12	TACOMA COMMUNITY COLLEGE
01	EFT	00014130	06/22/2023	4,870.66	TACOMA DODGE CHRYSLER JEEP
01	EFT	00014131	06/22/2023	405.71	TACOMA SCREW
01	EFT	00014132	06/22/2023	23,895.49	THE AFTERMARKET PARTS CO LLC
01	EFT	00014133	06/22/2023	3,244.20	UNIFIRST CORPORATION
01	EFT	00014134	06/22/2023	110,557.95	UNITED ENERGY TRADING LLC
01	EFT	00014135	06/22/2023	558.25	REDDAWAY
01	EFT	00014136	06/22/2023	1,800.16	VIX TECHNOLOGY USA INC
01	EFT	00014137	06/22/2023	22,394.87	WESTERN PETERBILT
01	EFT	00014138	06/22/2023	18.70	WILLIAMS OIL FILTER
01	EFT	00014139	06/22/2023	51,425.41	ASSOCIATED PETROLEUM
01	EFT	00014140	06/23/2023	8,859.86	WA ST DEPT OF REVENUE
01	EFT	00014141	06/29/2023	500,943.31	ABSHER CONSTRUCTION COMPANY
01	EFT	00014142	06/29/2023	210.17	AIRGAS-NOR PAC INC
01	EFT	00014143	06/29/2023	452.58	ALEXANDRA MATHER
01	EFT	00014144	06/29/2023	5,893.56	ALL STARZ STAFFING AND CONSULT
01	EFT	00014145	06/29/2023	3,055.54	AMAZON CAPITAL SERVICES INC
01	EFT	00014146	06/29/2023	415.50	AMY CLEVELAND
01	EFT	00014147	06/29/2023	4,338.40	CONTINENTAL BATTERY COMPANY
01	EFT	00014148	06/29/2023	6,402.97	BRAVO ENVIRONMENTAL NW INC
01	EFT	00014149	06/29/2023	41,903.90	BRIDGESTONE AMERICA
01	EFT	00014150	06/29/2023	36.00	BRITTANY CARBULLIDO
01	EFT	00014151	06/29/2023	1,224.74	CDW GOVERNMENT INC
01	EFT	00014152	06/29/2023	46,825.50	CENTRAL PUGET SOUND REGIONAL T
01	EFT	00014153	06/29/2023	348.24	CHRISTOPHER PETERS
01	EFT	00014154	06/29/2023	562.95	CINTAS FIRE PROTECTION
01	EFT	00014155	06/29/2023	56.00	CONNOR PRUITT
01	EFT	00014156	06/29/2023	24,350.59	CUMMINS INC
01	EFT	00014157	06/29/2023	52.01	DANIEL ROBERTSON (EMPLOYEE)
01	EFT	00014158	06/29/2023	6,165.39	DELL USA LP
01	EFT	00014159	06/29/2023	5,660.37	DIAMOND PARKING SERVICES LLC
01	EFT	00014160	06/29/2023	7,785.00	FENCE SPECIALISTS INC
01	EFT	00014161	06/29/2023	771,612.57	FIRST TRANSIT
01	EFT	00014162	06/29/2023	56,605.90	GILLIG LLC
01	EFT	00014163	06/29/2023	334.86	GRAINGER
01	EFT	00014164	06/29/2023	1,026.11	WESTERN FLUID COMPONENTS
01	EFT	00014165	06/29/2023	253.21	KRISTA M SHEEHY
01	EFT	00014166	06/29/2023	29.00	KYLE FELLMAN
01	EFT	00014167	06/29/2023	202.69	LAKEVIEW LIGHT & POWER CO
01	EFT	00014168	06/29/2023	143.00	LARSEN SIGN COMPANY
01	EFT	00014169	06/29/2023	56.00	Laurie LANGLOIS
01	EFT	00014170	06/29/2023	576.24	LEEANN MCNULTY
01	EFT	00014171	06/29/2023	5,158.45	MALLORY SAFETY & SUPPLY LLC
01	EFT	00014172	06/29/2023	31,194.08	MEDSTAR CABULANCE INC

01	EFT	00014173	06/29/2023	1,072.07	MOHAWK MFG & SUPPLY
01	EFT	00014174	06/29/2023	99.14	MUNCIE RECLAMATION & SUPPLY CO
01	EFT	00014175	06/29/2023	10,000.00	NBCUNIVERSAL LLC
01	EFT	00014176	06/29/2023	9,900.00	NORTHWEST LIFT & EQUIPMENT
01	EFT	00014177	06/29/2023	169,586.62	PACIFIC POWER PRODUCTS
01	EFT	00014178	06/29/2023	694.36	ROBBLEES TOTAL SECURITY INC
01	EFT	00014179	06/29/2023	359.81	SEAN DERRY
01	EFT	00014180	06/29/2023	218.06	SEATTLE AUTOMOTIVE DIST.
01	EFT	00014181	06/29/2023	21.86	SHAWN HARRIS
01	EFT	00014182	06/29/2023	56.00	SHUPERT E FOWLKES II
01	EFT	00014183	06/29/2023	2,309.31	SOUTH TACOMA GLASS
01	EFT	00014184	06/29/2023	787.28	STANDARD PARTS CORP
01	EFT	00014185	06/29/2023	6,620.99	TACOMA DODGE CHRYSLER JEEP
01	EFT	00014186	06/29/2023	1,715.41	TACOMA SCREW
01	EFT	00014187	06/29/2023	27,078.78	THE AFTERMARKET PARTS CO LLC
01	EFT	00014188	06/29/2023	2,649.96	UNIFIRST CORPORATION
01	EFT	00014189	06/29/2023	1,487.96	REDDAWAY
01	EFT	00014190	06/29/2023	494.87	VALIN CORPORATION
01	EFT	00014191	06/29/2023	129.36	WA ST CORRECTIONAL IND
01	EFT	00014192	06/29/2023	483.73	WAXIE SANITARY SUPPLY
01	EFT	00014193	06/29/2023	1,831.50	WESMAR
01	EFT	00014194	06/29/2023	17,577.02	WESTERN PETERBILT
01	EFT	00014195	06/29/2023	558.36	WHELEN ENGINEERING CO INC
01	EFT	00014196	06/29/2023	101.32	WILLIAMS OIL FILTER
01	EFT	00014197	06/29/2023	1,684.57	ASSOCIATED PETROLEUM
01	EFT	00014198	06/29/2023	375.00	WSTA
01	EFT	00014199	06/30/2023	257.28	JERRY BLADES (EMPLOYEE)
01	EFT	00014200	06/30/2023	148.50	LARSEN SIGN COMPANY
01	EFT	00014201	06/30/2023	67,056.67	GREAT WEST RETIREMENT
01	EFT	00014202	06/30/2023	200,982.25	ICMA RETIREMENT
01	EFT	00014203	06/30/2023	15,617.61	NAVIA BENEFIT SOLUTIONS
01	EFT	00014204	06/30/2023	15,384.05	TACOMA EMPLOYEES RETIREMENT SY
Total Payments				<u>\$16,807,389.38</u>	

2nd Quarter 2023 Contracts Report

Report to Board of Commissioners
 Sole Source Over \$10,000 Approved by the CEO
 Contracts and Amendments - \$100,000 to \$200,000 Approved by the CEO

Sole Source Over \$10,000 Awarded from 04/01/23 through 06/30/23			
Name & Contract #	Explanation	Amount	Eff. Date
EDM Technology #1699	Fare media tickets for HSA	\$28,800	4/10/23
Contracts and Amendments - \$100,000 to \$200,000 awarded from 04/01/23 through 06/30/23			
Name & Contract #	Explanation	Amount	Eff. Date
Advance Environmental Inc #1542	Unit Priced On-Call Pressure Washington Services	\$200,000	4/18/23
Newton Building and Development #1670	Unit Priced On-Call Painting Services	\$200,000	6/6/23
Mayer Testing Engineers Inc #PT-20-19	Materials Testing and Inspection services to support the MOBI Project	\$100,000	6/9/23

Sole Source: A circumstance when the vendor is the sole provider of licensed or patented goods or services or has specialized knowledge or skill needed for a project when there is limited time and vendors with the expertise.

**PIERCE TRANSIT
BOARD OF COMMISSIONERS
REGULAR BOARD MEETING MINUTES**

June 12, 2023

CALL TO ORDER

Chair Campbell called the regular board meeting to order at 4:02 p.m.

ROLL CALL

Commissioners present:

Marty Campbell, Chair of the Board, Pierce County Councilmember
Olgy Diaz, City of Tacoma Councilmember
Daryl Eidinger, Mayor of the City of Edgewood (*representing Edgewood and Puyallup*)
Ryan Mello, Pierce County Councilmember
Shannon Reynolds, City of Fircrest Councilmember (*representing Fircrest and University Place*)
Kim Roscoe, Mayor of Fife (*representing Fife/Milton/Pacific/Auburn/Gig Harbor Ruston/Steilacoom*)
Kristina Walker, Vice Chair of the Board, Deputy Mayor of City of Tacoma
Jason Whalen, City of Lakewood Mayor

Commissioners excused:

John Hoheusle, President of ATU 758, Represents IAM and ATU
John Hines, City of Tacoma Councilmember

Staff present:

Mike Griffus, Chief Executive Officer
Grantley Martelly, Chief Operating Officer
Deanne Jacobson, Clerk of the Board
Brittany Carbullido, Assistant to the CEO/Deputy Clerk of the Board
Abraham Weill, Counsel from K&L Gates

FLAG SALUTE

Chair Campbell stated that we gratefully honor and acknowledge that we rest on the traditional lands of the Puyallup People.

Chair Campbell led attendees in the Flag Salute, followed by a moment of silence.

OPENING REMARKS AND HOUSEKEEPING ITEMS

Chair Campbell welcomed board members, staff, and citizens to the meeting and provided attendees with instructions for meeting participation.

PRESENTATIONS

1. Honoring Kenneth Maingi for Operator of the Month for May 2023

Transportation Assistant Manager Scott Gaines honored Operator Kenneth Maingi for being selected Operator of the Month for May 2023. He detailed his accomplishments, highlighting his excellent service to customers, attention to safety, always going the extra mile to help the agency, and noting that he has a perfect accident record.

Mr. Maingi expressed that he was honored to receive the award and noted that he loves what he does for the community. He thanked the Board for honoring him.

On behalf of the Board, Chair Campbell thanked Mr. Maingi for his work and leadership in the community.

SPECIAL BUSINESS

1. Resolution No. 2023-005 (2023-003 SIC), Acknowledging Pierce Transit's Commitment to Support Youth Well-Being and Combat Youth Violence

Vice-Chair Walker (*Commissioner Reynolds arrived at 4:10 p.m.*) expressed the importance of this work in the community, noting that it was a collaborative effort to set up "Youth Safe Zones." She acknowledged the youth-focused work that Joint Municipal Action Committee (JMAC) has been doing.

Chair Campbell thanked Vice-Chair Walker for her leadership in this important work and applauded Pierce Transit for being at the table for this work.

Commissioners Roscoe and Walker **moved** and seconded to adopt Resolution No. 2023-005 (2023-003 SIC), Acknowledging Pierce Transit's Commitment to Support Youth Well-Being and Help Combat Youth Violence by Providing Access to Youth Programs in the Pierce Transit Service Area.

Motion **carried**, 7-0.

PUBLIC COMMENT

Chair Campbell provided participation instructions to the public and opened public comment.

Laura Svancarek, Commute Trip Reduction and Advocacy Manager from Downtown on the Go!, expressed concern about the Bus Rapid Transit project and the lack of solid communication with the public. She noted there are a lot of negative rumors about the state of the project. She expressed that the project is important and people are paying attention and want to know what's going on. She noted her frustration about today's study session meeting on the Bus Rapid Transit project being cancelled.

Ms. Svancarek also noted that she rides Route 48 and suggested adding covered shelters with seats at the stop by Lincoln Park.

Chair Campbell noted that CEO Griffus will discuss the Bus Rapid Transit project a little later today.

There being no other members from the public wishing to speak, Chair Campbell closed public comment.

CONSENT AGENDA

(Items listed below were distributed to Commissioners in advance for reading and study and are enacted with one motion. Item(s) may be moved to the Action Agenda at the request of a commissioner.)

Commissioners Walker and Roscoe **moved** and seconded to approve the consent agenda as presented.

Motion **carried**, 7-0.

1. Approval of Vouchers, May 1-31, 2023
Operating Fund #10
Self-Insurance Fund #40
Capital Fund #90
Payment Nos. 380738 through 380952
Wire Nos. 13645 through 13905
No Advance Travel Checks
Total \$8,768,987.07
2. Approval of Minutes: May 8, 2023, Regular Board Meeting
3. FS 2023-021, authorized the Chief Executive Officer to enter into and execute a multi-year revenue sharing contract with Lamar Transit, LLC, to generate revenue with an Advertising Sales and Placement Services Contract to generate a minimum of \$4,680,000 over the life of the contract.

ACTION AGENDA

1. **FS 2023-022, Appointing Members to the Community Transportation Advisory Group (CTAG)**

Community Development Coordinator Tammy Apthorp presented on the item. She reviewed the role of the CTAG committee and gave an overview of the process to recruit candidates. She advised that two applications were received and gave a brief overview of the candidates' background and experience that qualified them for the position.

Commissioners Walker and Whalen **moved** and seconded to approve Resolution No. 2023-006 (*Resolution No. 2023-004 SIC*), appointing Kye Robinson to a CTAG term

beginning June 22, 2023, and ending June 22, 2026, and Parker Hill to a CTAG alternate term beginning July 22, 2023, to fill any vacancy that occurs within the next 12 months

The motion **carried**, 7-0.

2. FS 2023-023, Authorize the Chief Executive Officer Execute a Multi-Year Lease Renewal Agreement with Jenco Development Company, LLC, for the Property Located at 104th Street Court South in Lakewood

Chief Operating Officer Grantley Martelly presented on the item and noted that Pierce Transit has been leasing the property since 1999 and the property is utilized by our current paratransit service provider. He provided an overview of the terms of the lease and responded to questions (*Commissioner Mello arrived at 4:26 p.m.*) relating to the triple net expenses.

Commissioners Walker and Roscoe **moved** and seconded to authorize the Chief Executive Officer to enter into and execute a multi-year lease renewal agreement with Jenco Development Company, LLC, for the property located at 104th Street Court South in Lakewood in an amount not to exceed of \$1,257,648.

Motion **carried**, 8-0.

3. Election of Chair and Vice Chair for Leadership Role from July 2023 – June 2024.

Chair Campbell provided an overview of the Pierce Transit Bylaws relating to the term limits and election of the Chair and Vice-Chair.

Commissioner Roscoe nominated Vice Chair Walker to serve as the Chair.

Vice Chair Walker accepted the nomination, and no other nominations were received.

Vice Chair Walker was unanimously elected to serve as Chair from July 2023 through June 2024.

Chair Campbell opened the floor to receive nominations for the Vice Chair position.

Vice Chair Walker nominated Commissioner Roscoe to serve as the Vice Chair.

Commissioner Roscoe accepted the nomination, and no other nominations were received.

Commissioner Roscoe was unanimously elected to serve as Vice Chair from July 2023 through June 2024.

STAFF UPDATES

1. CEO'S Report

CEO Griffus reported on the following items:

- Provided an update on the 2023 Pierce Transit Roadeo that was held Saturday, June 4th, and noted that it was a well-attended event. He congratulated Pierce Transit Operators John Waight and Bonnie Mitchell, who will go on to compete at the Washington State Roadeo in Vancouver in August.
- Recently attended the Washington State Transit Association's quarterly Board meeting. These meetings provide us with a great opportunity to collaborate with our peer transit agencies and discuss industry needs and mutual legislative priorities.
- Reported on the cancellation of today's BRT study session, noting that the Agency understands the desire of community members to receive an update on this project; however, the project team is still working through issues that arose from the value engineering session that concluded on June 1st.

He reported that the Agency is also analyzing the potential impact of post-COVID ridership data on the project's FTA rating. Staff needs additional time to work through these issues so we can appropriately advise the Board and the community on the best path forward. A comprehensive update will be provided in July.

INFORMATIONAL BOARD ITEMS

1. Chair's Report

Chair Campbell reported on the following:

- The next Service Delivery and Capital Committee meeting will be held Thursday, June 15, beginning at 3:00 p.m.

2. Sound Transit Update

Vice Chair Walker detailed the work that the Rider Experience Committee has been involved in; namely, a focus on the Fare Ambassador Program, efforts to streamline fares, and work around keeping the system, including elevators and escalators, in a state of good repair. She also reported that the Hilltop Link is expected to open in August/September and the fares will be consistent with Pierce Transit fares.

Commissioner Roscoe detailed the work that the System Expansion Committee has been focusing on, highlighting the committee recently awarded a contract for the City of Auburn Transit Station that was funded in ST2. She detailed the work being done on the Everett Link Station on alignment and station locations, noting that the project

is gearing up for a large amount of right of way acquisition, which will provide for an expansion of services.

3. Puget Sound Regional Council Transportation Policy Board Update

Commissioner Mello provided an overview of the work that was conducted at the last meeting, noting that the Policy Board received an overview of the FTA's annual adjustments, actuals vs. estimates to the FTA's appropriations. The Board also received a legislative update focusing on major items such as housing, ADA planning and safety. He announced that PSRC is hosting a regional safety summit on June 29 starting at 9:00 a.m. at the Seattle Convention Center for all modes of transportation.

4. Commissioners' Comments

No comments were provided.

EXECUTIVE SESSION

There was no Executive Session held.

ADJOURNMENT TO CLOSED SESSION

Commissioners Walker and Roscoe **moved** and seconded to adjourn the meeting to closed session at 4:50 p.m. to discuss labor negotiations, pursuant to RCW 42.30.140(b).

Motion **carried**, 8-0.

Deanne Jacobson
Clerk of the Board

Marty Campbell, Chair
Board of Commissioners

TITLE: Adoption of Title VI Equity Analysis for Temporary Suspension of Route 101, Gig Harbor Trolley Service

DIVISION: Planning & Community Development

RELATED ACTION: N/A

SUBMITTED BY: Tina Lee, Planning Manager

ATTACHMENTS:

RELATION TO STRATEGIC PLAN: N/A

Exhibit A, Title VI Service Equity Analysis

BUDGET INFORMATION: N/A

Exhibit B, 2023 Gig Harbor Trolley Service Brochure

BACKGROUND:

At the beginning of the Covid Pandemic Pierce Transit's Scheduling department had to do multiple emergency service cuts due to a variety of factors, including loss of operators, loss of riders, and a continuing changing environment. As of the March 2023 service change, Pierce Transit has recovered 85% of its annual service hours from Pre-Covid (March 2020). Route 101, Gig Harbor Trolley Service is a seasonal route that typically runs between June-September, seven days a week. Unfortunately, due to the current ongoing shortage of Transit Operators, Pierce Transit is not able to operate this seasonal service as planned Summer 2023.

Planning staff worked with City of Gig Harbor representatives to identify a reduced service level which would provide benefit to community. The Route 101 will operate this summer providing hourly service between the historic downtown Gig Harbor waterfront district, Harbor Hill, and the Uptown shopping district. The reduced service levels will run twice a week on Thursdays and Saturdays from July 1 through August 31. Regular bus fares will be charged; youth ages 18 and under ride free. Even with these reduced service levels, the Gig Harbor Trolley will continue to offer fun and affordable summer activity for families, reduce traffic and the need for parking along the Gig Harbor waterfront, and benefits the environment over driving a single occupancy vehicle.

The Pierce Transit Code of Resolution states:

1.60.010(A): Pierce Transit will hold a public hearing when any fare changes lasting longer than a 6-month demonstration period are proposed or any major service changes are proposed. A major service change shall be defined as any change in service lasting 12 months or more on any individual route that would add or eliminate twenty percent or more of the route revenue miles or twenty percent or more of the route revenue hours. All major service changes and all non-demonstration, system-wide, fare changes will be subject to an equity analysis which includes an analysis of adverse effects on minority and low - income populations.

The reduced Route 101 Gig Harbor Trolley service levels reflect a 96% reduction in weekly trips compared to 2021 service, 65% reduction in weekly service hours and 89% reduction in weekly service miles. Therefore, the temporary suspension of Route 101 trips constitutes a major service change.

Planning Staff prepared the Title VI Service Equity Analysis that was presented during the Public Hearing portion of the July 10, 2023, Board of Commissioners meeting. Staff used Remix (www.remix.com) to aid in the Title VI analysis. Remix allows users to easily calculate the demographic information within a quarter mile of a route's stops. 2020

Census and 2017-2021 American Community Survey data are utilized for this analysis. The analysis identified that there is no disparate impact due to changes in frequency and no disproportionate burden due to changes in service frequency.

To inform the public of the temporary reduction in Route 101 service, staff issued a press release, a Gig Harbor Trolley rider brochure, information on Pierce Transit's website, and social media. Pierce Transit also conducted in person outreach at the Maritime Gig Festival and will share Route 101, Gig Harbor Trolley, information at outreach events throughout our service area this summer.

STAFF RECOMMENDATION:

Accept the Title VI Service Equity Analysis for the Route 101, Gig Harbor Trolley Temporary Suspension of Service.

ALTERNATIVES:

Additional service could only be operated with additional staffing. An alternative could be to cut other vital regularly scheduled service; however, staff does not recommend this alternative.

PROPOSED MOTION:

Move to: Approve Resolution No. 2023-007, adopting the Title VI Service Equity Analysis for the Route 101, Gig Harbor Trolley Service, as presented in Exhibit A.

RESOLUTION NO. 2023-007

1 A RESOLUTION of the Board of Commissioners of Pierce Transit Adopting the Title VI Equity Analysis for
2 Temporary Suspension of Route 101, Gig Harbor Trolley Service

3
4 WHEREAS, Pierce Transit is a recipient of federal funds and operates more than 50 fixed-route vehicles
5 in an area with greater than 200,000 population and is therefore required to demonstrate compliance with
6 FTA Circular 4702.1B by evaluating any major service change at the planning and programming stages to
7 determine whether those changes have discriminatory impact; and

8 WHEREAS, Pierce Transit has operated seasonal Route 101, Gig Harbor Trolley service since 2014
9 seven days a week from June through September; and

10 WHEREAS, Pierce Transit continues to experience staffing shortages, including Transit Operator and
11 Maintenance staff, impacting the agency's ability to add service including seasonal Route 101; and

12 WHEREAS, Pierce Transit's Major Service Change Policy, as well as Pierce Transit's Code (Ch. 1.60 -
13 Public Hearing Procedures), require a Title VI analysis and a public hearing to be undertaken when a route is
14 changed by twenty percent or more; and

15 WHEREAS, Pierce Transit has worked with our partners at the City of Gig Harbor to identify a
16 temporary service level that can be accommodated with available resources; and

17 WHEREAS, the 2023 seasonal Route 101, Gig Harbor Trolley, will operate from July 1 through August
18 31 with hourly service running twice a week on Thursdays and Sundays; and

19 WHEREAS, this reduced service reflects more than a 20 percent reduction in service constituting a
20 major service change; and

21 WHEREAS, the Title VI Service Equity Analysis completed pursuant to FTA Circular 4701.1B identified
22 that there is no disparate impact to minority populations nor disproportionate burden to low-income
23 populations due to this reduction in service frequency.

24 NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Pierce Transit as follows:

25 Section 1. The Board of Commissioners hereby adopts the Title VI Service Equity Analysis for
26 Route 101, Gig Harbor Trolley Service, as presented in Exhibit A.

27
28 ADOPTED by the Board of Commissioners of Pierce Transit at their regular meeting thereof held on the 10th
29 day of July 2023.

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PIERCE TRANSIT

Kristina Walker, Chair
Board of Commissioners

ATTEST/AUTHENTICATED

Deanne Jacobson, CMC
Clerk of the Board

Resolution No. 2023-007

Exhibit A

Pierce Transit

Title VI Service Equity Analysis

Pursuant to FTA Circular 4702.1B

Route 101 Temporary Suspension

July 2023

Pierce Transit – Scheduling Dept.

PIERCE TRANSIT TITLE VI SERVICE EQUITY ANALYSIS

ROUTE 101 TEMPORARY SUSPENSION

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PIERCE TRANSIT TITLE VI SERVICE EQUITY ANALYSIS

ROUTE 101 TEMPORARY SUSPENSION

1 INTRODUCTION

- Title VI of the Civil Rights Act of 1964 prohibits discrimination on basis of race, color, or national origin in programs and activities receiving Federal financial assistance. This analysis was conducted in compliance with Federal Transit Administration (FTA) Circular 4702.1B, which requires any FTA recipient serving a population of 200,000 or greater to evaluate any fare change and any major service change at the planning and programming stages to determine whether those changes have a discriminatory impact. This document is a Title VI analysis of the temporary suspension of some Pierce Transit Route 101 trips. Route 101 is a seasonal route which has historically run within the timeframe of June - September.

2 BACKGROUND

- With a shortage of staff due to the COVID-19 Pandemic, Pierce Transit has had to balance its available resources with the demand of its customers. Routes with lower ridership, reduced fare revenues and unsatisfactory performance metrics have been and are currently weighed to ensure system-wide productivity.
- As of the March 2023 service change, Pierce Transit has recovered 85% of its annual service hours from Pre-Covid (Mar 2020).
- The Route 101, also known as the Gig Harbor Trolley, is a seasonal route that typically runs daily between June-September. However, in 2023 the route is proposed to only run two days a week from July 1 – August 31. Compared to 2021 seasonal service, the Route 101 will operate 96% less trips. This temporary suspension of trips also reflects 65% reduction in weekly service hours operated and 89% reduction in weekly miles operated.
- The route operates in a similar fashion to Pierce Transit's Route 100, but often with a lower frequency and a specially wrapped bus design. As illustrated in the Appendix 7.3 Map, Route 101 intersects with 74% of the existing, non-seasonal Route 100.
- While the trolley has run from 2014 – 2023 (did not run in 2020 or 2022 due to the COVID-19 Pandemic), Pierce Transit's allocated hours to the trolley would best be utilized to higher efficiency routes and routes that don't overlap with other routes at such a high percentage.
- Pierce Transit's Major Service Change Policy as well as Pierce Transit Code (Ch. 1.60 – Public Hearing Procedures) require a Title VI analysis and a public hearing to be undertaken when a route is changed by twenty percent or more. The temporary suspension of portions of Route 101 service constitutes a major service change.

2.1 ACTION

- Throughout the course of the pandemic, Pierce Transit Staff aimed to maintain service on higher-ridership days, trips and routes while also considering the effects to regional access and impacts to low income and minority communities. Additionally, seasonal routes, like the Route 101, were considered each year but were only operated if the supply of transit operators could meet the demand. Datasets that aided in this decision-making include: annualized route productivity, daily ridership trends (both prior to and during the pandemic), and 2021 Census Block data for minority and low-income populations within the service area.
- To inform the public of the changes in service, staff issued press releases, rider alerts, and utilized technology to communicate changes throughout the rapidly changing pandemic.
- Route 101, due to its temporary suspension of trips, was subsequently processed as a Major Service Change with an equity analysis to identify and evaluate adverse effects on minority and low-income populations.
- Results of that analysis for Route 101 are contained in this report, showing the percentage of burden borne by minority and low-income populations.

3 TITLE VI POLICIES AND DEFINITIONS

Pierce Transit's Board of Commissioners adopted three new policies in February 2013 related to Title VI that guide this analysis: Major Service Change Policy; Disparate Impact Policy; and Disproportionate Burden Policy. The requirement for these policies comes from Federal Transit Administration (FTA) Circular 4702.1B, "Title VI Requirements and Guidelines for Federal Transit Administration Recipients" which became effective October 1, 2012. The Circular requires any FTA recipient that operates 50 or more fixed route vehicles in peak service and serving a population of 200,000 persons or greater to evaluate any fare change and any major service change at the planning and programming stages to determine whether those changes have a discriminatory impact.

3.1 PIERCE TRANSIT MAJOR SERVICE CHANGE POLICY

The purpose of this policy is to establish a threshold that defines a major service change and to define an adverse effect caused by a major service change.

A major service change is defined as any change in service on any individual route that would add or eliminate more than twenty percent of the route revenue miles or twenty percent of the route revenue hours. All major service changes will be subject to an equity analysis which includes an analysis of adverse effects on minority and low-income populations. An adverse effect is defined as a geographical or time-based reduction in service which includes but is not limited to: span of service changes, frequency changes, route segment elimination, re-routing, or route elimination.

3.2 PIERCE TRANSIT DISPARATE IMPACT POLICY

The purpose of this policy is to establish a threshold which identifies when adverse effects of a major service change or any fare change are borne disproportionately by minority populations.

A disparate impact occurs when the minority population¹ adversely affected by a fare or service change is ten percent more than the average minority population of Pierce Transit's service area. Disparate impacts on routes with either span of service changes and/or frequency changes will be determined by analyzing all routes with such changes together. Disparate impacts on routes with segment elimination, re-routing, or route elimination will be determined on a route by route basis.

If Pierce Transit finds a potential disparate impact, the agency will take steps to avoid, minimize or mitigate impacts and then reanalyze the modified service plan to determine whether the impacts were removed. If Pierce Transit chooses not to alter the proposed changes, the agency may implement the service or fare change if there is substantial legitimate justification for the change AND the agency can show that there are no alternatives that would have less of an impact on the minority population and would still accomplish the agency's legitimate program goals.

3.3 **PIERCE TRANSIT DISPROPORTIONATE BURDEN POLICY**

The purpose of this policy is to establish a threshold which identifies when the adverse effects of a major service change or any fare change are borne disproportionately by low-income² populations.

A disproportionate burden occurs when the low-income population adversely affected by a fare or service change is five percent more than the average low-income population of Pierce Transit's service area. Disproportionate burden on routes with either span of service changes and/or frequency changes will be determined by analyzing all routes with such changes together. Disproportionate burden on routes with segment elimination, re-routing, or route elimination will be determined on a route by route basis.

If Pierce Transit finds a potential disproportionate burden, the agency will take steps to avoid, minimize or mitigate impacts and then reanalyze the modified service plan to determine whether the impacts were removed. If Pierce Transit chooses not to alter the proposed changes, the agency may implement the service or fare change if there is substantial legitimate justification for the change AND the agency can show that there are no alternatives that would have less of an impact on low-income population and would still accomplish the agency's legitimate program goals.

4 **METHODOLOGY**

Once routes with major service changes or eliminations were identified, Pierce Transit Staff used Remix (www.remix.com) to aid in further Title VI analysis. Remix allows users to easily calculate the demographic information within a quarter mile of a route's stops using the following steps:

1. Get the population near a route, including its low income and minority percentage.

¹ **Minority Population** – Persons identifying themselves as a race other than white or of Hispanic origin, self-reported in the U.S. Census.

² **Low-Income Population** – Persons reporting as being under the federal household poverty limit as defined by the U.S. Department of Health and Human Services. In 2023, the poverty limit is \$30,000 for a family of four.

- For each route, build a shape that represents the area within quarter mile of any of its stops.
 - Intersect the catchment area with 2017-2021 ACS Census data. Get a list of block groups and the percentage overlap with each.
 - For each block group, take the percentage of overlap and multiply it by the block group's statistics.
- Get the population, minority population, and low income population for each group and sum them together. This is the total population a route could serve.

Pierce Transit staff then used the following steps to estimate potential impacts to low-income and minority populations served by each route. Calculations can be found in section 5 of this report.

2. Compare the number of people-trips, before and after.
 - Multiply the population near a route times the number of trips it makes (per year) to get "people-trips".
 - Repeat for low-income and minority populations to get "low income people-trips" and "minority people trips".
 - Compare these numbers between the before and after versions of the route, to get a set of people-trip differences.
3. Get the total difference in people-trips across the transit system.
 - Repeat the process above for every route in the transit system.
 - Sum together the difference in people trips. This will return three numbers: total difference in people-trips, total difference in low-income people-trips, and total difference in minority people trips.
4. Calculate the change borne by low-income and minority populations.
 - Divide the total difference in low-income people trips by the total difference in people-trips to get the percentage of change borne by those with low incomes.
 - Repeat for minority people-trips.
5. Compare the percentage change to the average in the service area.
 - Calculate the average percentage of low-income and minority populations across the entire service area.
 - Subtract from the change borne by those populations.
 - Get two final numbers: the delta between the impact this set of transit changes had on low income and minority populations compared to any average change.

5 EFFECTS OF SERVICE CHANGE ON LOW-INCOME AND MINORITY POPULATIONS

Pierce Transit is required to evaluate changes to span and frequency as separate categories in order to determine whether disparate impacts or disproportionate burdens exist at a systematic level under each category. Conversely, changes to routing—in this case, route suspension—is required to be analyzed on a route-by-route basis to determine disparate impacts/disproportionate burdens.

5.1 FREQUENCY CHANGES

Table 5-1 illustrates the impact to minority and low-income populations served by Route 101. See Appendix 7.1 and 7.2 for a map of Route 101.

Table 5-1: Routes Experiencing Temporary Suspension and Impact to Low-Income and Minority Populations

Route	Before Suspension (2021)				After Suspension (2023)				Difference						
	Population (within 1/4 mi)	Low Income	Minority	Trips (Annually)	Population (within 1/4 mi)	Low Income	Minority	Trips (Annually)	People-Trips (Population * Trips)	Low Income People-Trips	Minority People-Trips	Change Borne by Low Income	Change Borne by Minorities	Change in Annual Trips	Trip Count Change from Original
101	6,385	4.35%	16.48%	2,840	6,385	4.35%	16.48%	117	-17,386,355	-756,163	-2,864,567	4%	16%	-2,723	-96%
Total									-17,386,355	-756,163	-2,864,567				

Source: Remix Title VI Engine, US Census Bureau, 2017-2022 American Community Survey (ACS) 5-Year Estimates.

	Low Income	Minority
Change Borne By	4.3%	16.5%
PTBA Average	10.5%	40.5%
Difference	-6.2%	-24.0%

5.2 DISPARATE IMPACT ANALYSIS

Pierce Transit’s policy states that a disparate impact occurs when the **minority** population adversely affected by a fare or service change is **10% more** than the average minority population of Pierce Transit’s service area.

Of the population affected by proposed changes to service **frequency**, 16.5% is minority (Table 5.1), 24% less than the system average. Because the minority population affected is not more than 10% of the average minority population of Pierce Transit’s service area, there is no disparate impact due to changes in frequency.

5.3 DISPROPORTIONATE BURDEN ANALYSIS

Pierce Transit’s policy states that a disproportionate burden occurs when the **low-income** population adversely affected by a fare or service change is **5% more** than the average low-income population of Pierce Transit’s service area.

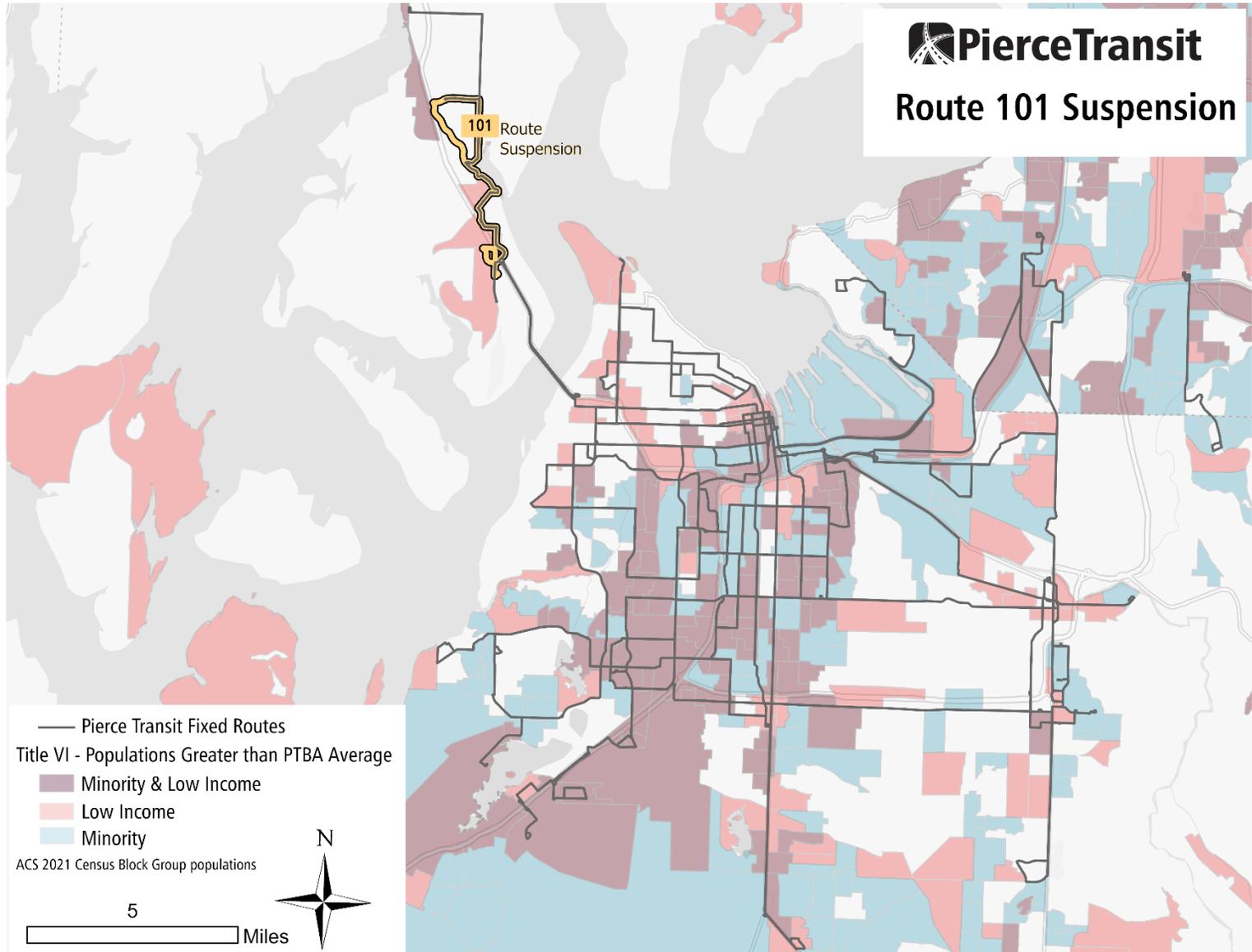
Of the population affected by proposed changes to service **frequency**, 4.3% is low income (Table 5.1). This is 6.2% less than the system average low-income population of 10.5%. Because the low income population affected is not more than 5% of the average low income population of Pierce Transit’s service area, there is no disproportionate burden due to changes in service frequency.

6 OUTREACH AND DECISION MAKING

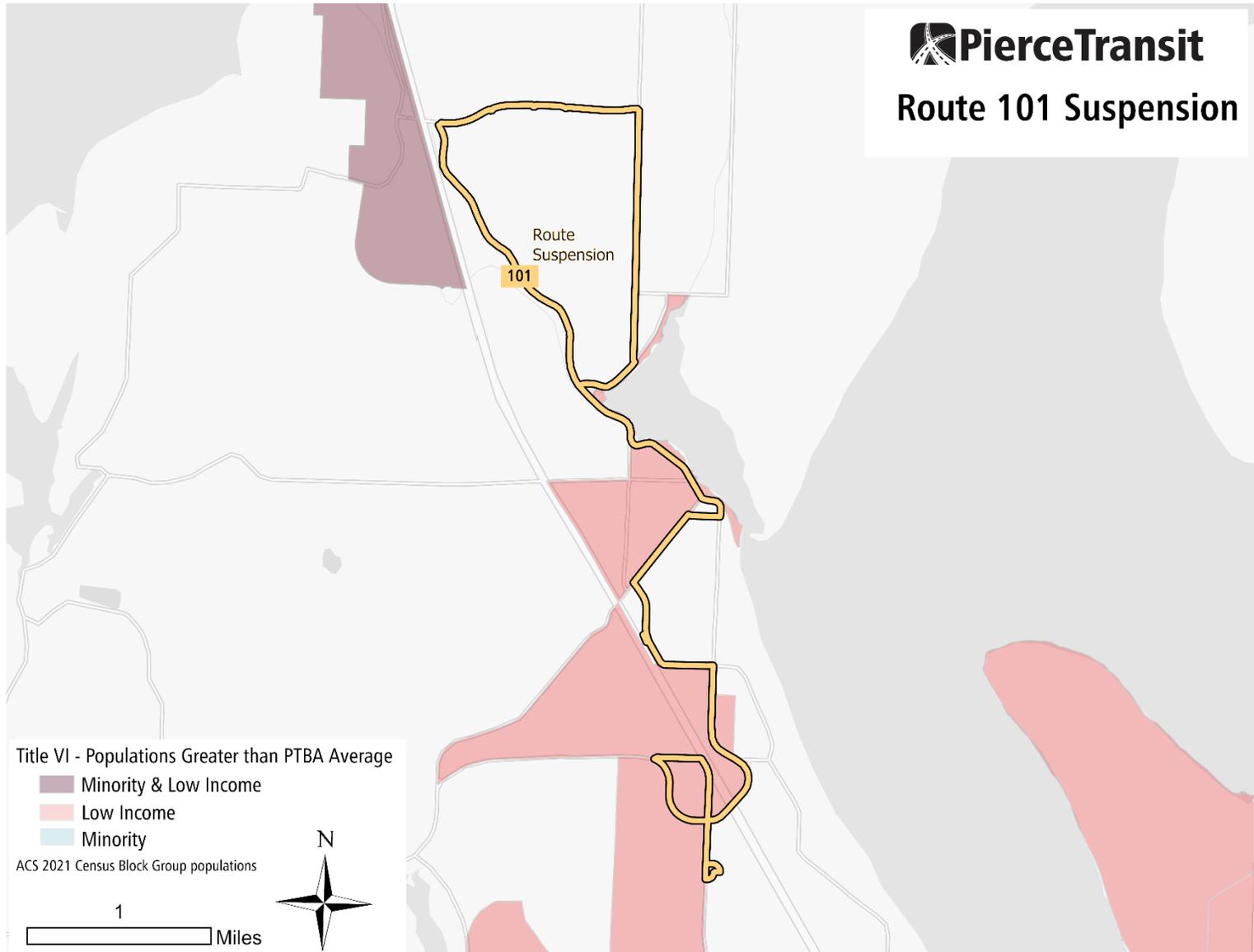
The temporary suspension of Route 101 trips is considered a major service change under Pierce Transit’s Major Service Change Policy and requires a Title VI Service Equity Analysis and public outreach. Since this evaluation is being completed before the public hearing, public comments at this time are not available. However, Pierce Transit’s Board of Commissioners will hold a Public Hearing on the suspension of Route 101 trips on July 10, 2023. Legal notices will be published on June 29, 2023, 10 days in advance of the Public Hearing. The legal notice will also be published on Pierce Transit’s web site in advance of the public hearing.

7 APPENDIX

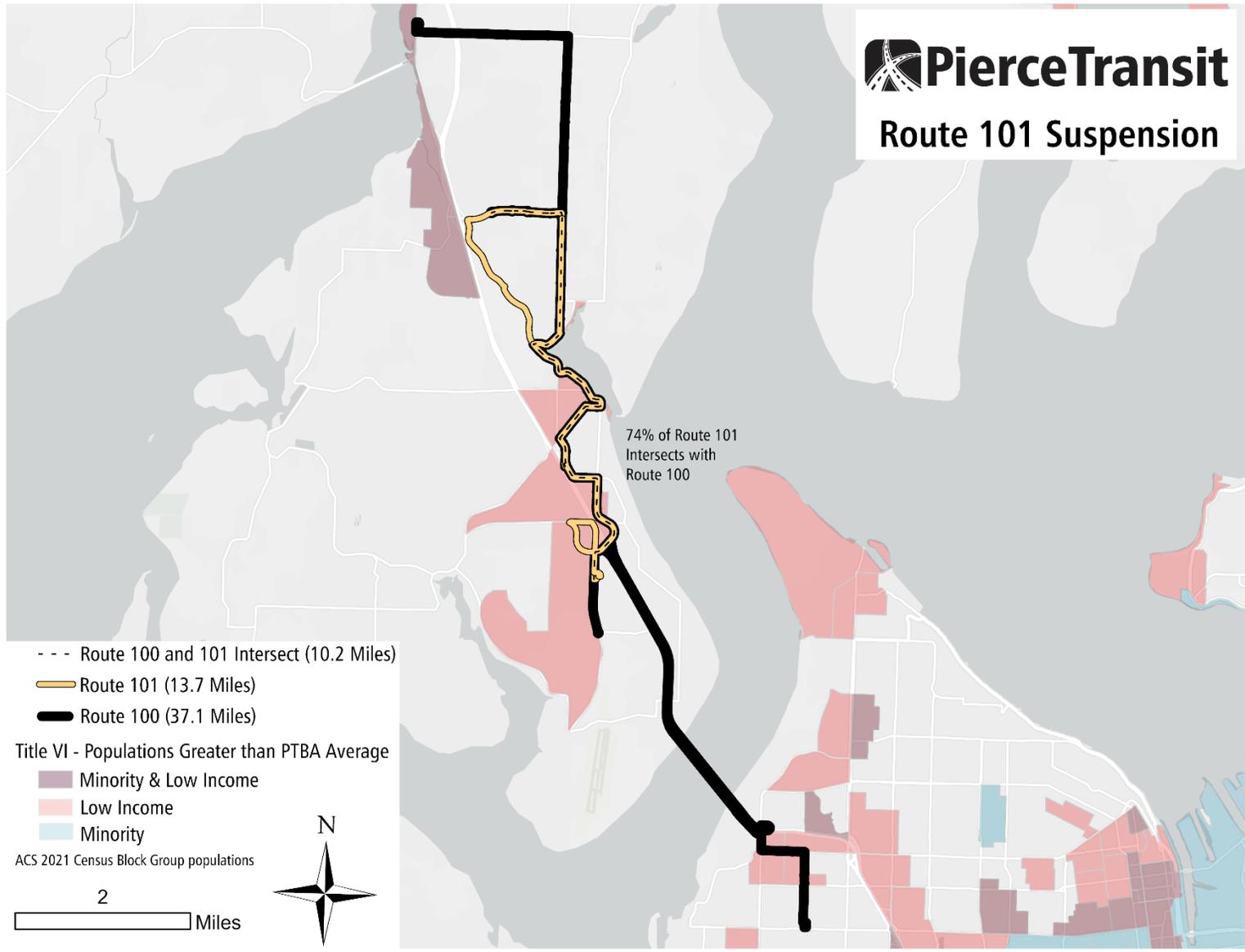
7.1 MAP OF ROUTES MEETING THRESHOLD FOR MAJOR SERVICE CHANGE



7.2 MAP OF ROUTE 101



7.3 MAP OF ROUTE 100 AND ROUTE 101 INTERSECTION



FOR LIVE BUS INFORMATION

Use a bus locator app, such as Transit. Transit is your one-stop app for planning a trip, finding out when the next bus will arrive, and paying your fare.



SCAN to learn
about Transit app

Another way to get live bus information using any phone is to text or call 253.533.7084 and enter your trolley stop number found on the pole.

EXPLORE GIG HARBOR!

Gig Harbor is a wonderful place to explore, especially in the summertime! Climb aboard the PT Trolley Route 101 and discover your new favorite places. Find event and destination details online: VisitGigHarborWA.com

BRING YOUR BIKE



Trolleys have racks that hold bikes. Gig Harbor has several biking trails close to Trolley stops.



ANIMALS ON BOARD

Only service dogs are allowed on board the trolleys.

Exhibit B

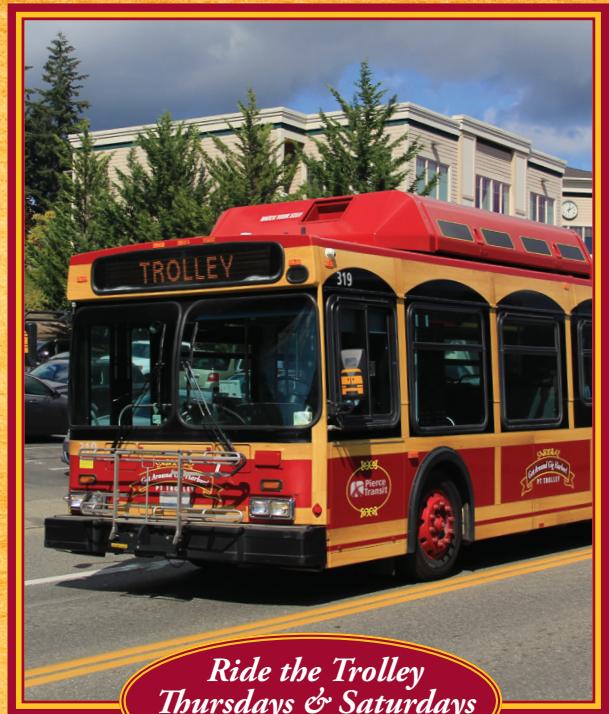
Get Around Gig Harbor!

PT TROLLEY

JULY 1

2023

AUG 31



Ride the Trolley
Thursdays & Saturdays



 **Pierce Transit**

PierceTransit.org • 253.581.8000 • TTY: 711

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Translation Services 253.581.8000

español русский язык Việt

Tagalog 한국어 中文 ខ្មែរ

hello

hola

PT TROLLEY, Pierce Transit's Route 101,

provides convenient service between the historic downtown Gig Harbor waterfront district, Harbor Hill and the Uptown shopping district. Trolleys also connect with other routes at the Kimball Drive Park & Ride.

Trolley Fares are the same as Bus Fares

PT TROLLEY FARES

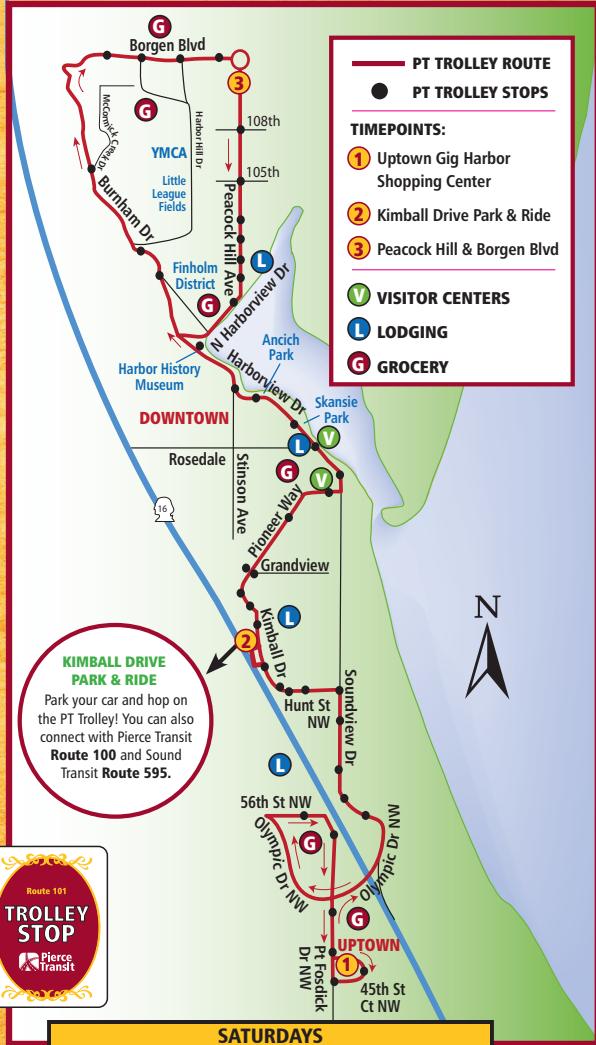
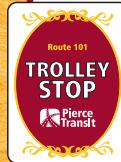
Adult for ages 19-64	One Ride	All Day Local	All Day Regional
	Full Fare	\$2	\$5
Pay with ORCA LIFT Card*	\$1	\$2.50	\$4
Discounted for ages 65+, individuals with disabilities or Medicare card holders**	One Ride	All Day Local	All Day Regional
	\$1	\$2.50	\$4
Youth for ages 18 and under	FREE	Youth 13 and older are encouraged to tap their Youth ORCA card or show a high school or middle school ID to the driver if they have one.	

*For income-qualified riders; apply at info.myorca.com/LIFT
**Must show Regional Reduced Fare Permit when boarding.



Pay with an ORCA card, Transit app, All Day Pass, Monthly/30 Day Pass or exact cash (farebox does not issue change.)

LOOK FOR TROLLEY STOP SIGNS



TO DOWNTOWN			TO UPTOWN		
Uptown Gig Harbor Shopping Ctr	Kimball Drive Park & Ride	Peacock Hill & Borgen Blvd	Peacock Hill & Borgen Blvd	Kimball Drive Park & Ride	Uptown Gig Harbor Shopping Ctr
1	2	3	3	2	1
3:05pm	3:14	3:28	3:40pm	3:49	4:03
4:05	4:14	4:28	4:40	4:49	5:03
5:05	5:14	5:28	5:40	5:49	6:03
6:05	6:14	6:28	6:40	6:49	7:03
7:05	7:14	7:28	7:40	7:49	8:03
8:05	8:14	8:28	8:40	8:49	9:03

TO DOWNTOWN			TO UPTOWN		
Uptown Gig Harbor Shopping Ctr	Kimball Drive Park & Ride	Peacock Hill & Borgen Blvd	Peacock Hill & Borgen Blvd	Kimball Drive Park & Ride	Uptown Gig Harbor Shopping Ctr
1	2	3	3	2	1
12:05pm	12:14	12:28	11:40am	11:49	12:03pm
1:05	1:14	1:28	12:40	12:49	1:03
2:05	2:14	2:28	1:40	1:49	2:03
3:05	3:14	3:28	2:40	2:49	3:03
4:05	4:14	4:28	3:40	3:49	4:03
5:05	5:14	5:28	4:40	4:49	5:03
6:05	6:14	6:28	5:40	5:49	6:03

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TITLE: Authority to Increase the 2023 Capital Budget, Project No. 638 Bus Fleet Replacement 2023, and Authorize the Chief Executive Officer to Execute a Contract with Gillig, LLC, Contract No. 1712, for the Purchase of Fifteen (15) Forty-Foot, Low Floor, Compressed Natural Gas (CNG) Replacement Buses

DIVISION: Maintenance
 SUBMITTED BY: Marah Harris, Fleet Manager

RELATED ACTION:

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Customer

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: 638 Bus Fleet Replacement 2023

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Current Budget Amount	\$7,704,850	An increase of the Capital Budget is needed to cover the costs for the buses. The contract spending authority includes a contingency in the amount of \$604,000.00. The Total Project Budget is \$13,541,174. FTA Grant # WA-2021-065, WA-2023-004, and 1730-2023-2.
Increase Project Budget Amount	\$5,836,324	
New Total Project Budget	\$13,541,174	
Local Amount	\$ 2,659,014	
Grant	\$ 10,636,057	
Total Contract Authority Amount	\$ 13,295,071	

BACKGROUND:

The 2023 Capital Budget was anticipated to cover up to ten (10) forty-foot, low floor CNG replacement buses. With the current FTA Grant funding available we can increase the number of buses on the 2023 order to fifteen (15), this requires the increase to the budget to recognize the full expenditure.

Washington State Department of Enterprise Services (DES) has established a State Cooperative Purchasing Schedule currently available to Pierce Transit. Pierce Transit received authorization by DES to purchase fifteen (15) transit buses from DES's competitively procured Master Contract No. 06719-01 on May 5, 2023.

Pierce Transit seeks authority to enter into and execute Contract No. 1712 with Gillig, LLC, to purchase fifteen (15) forty-foot, low floor, CNG buses pursuant to Washington State DES State Cooperative Purchasing Schedule Master Contract No. 06719-01 Transit Buses: Heavy Duty that was competitively procured by DES. The buses are expected to be delivered fourth quarter of 2024 with anticipated in-service beginning December 2024.

STAFF RECOMMENDATION:

Staff recommend the approval to increase the Capital Budget, Project No. 638 to cover the cost of the needed vehicles, and the contract with Gillig, LLC.

ALTERNATIVES:

Without this budget amendment and contract the staff will not be able to purchase the needed replacement vehicles. This is not recommended as the buses being replaced are currently 16 to 17 years old with average miles of 690,000. Replacement is consistent with Pierce Transit's Replacement Policy. These vehicles are becoming more unreliable and expensive to maintain.

PROPOSED MOTION:

Move to: Authorize increasing the Capital Budget, Project No. 638 Bus Fleet Replacement 2023, to \$13,541,174, and authorizing the Chief Executive Officer to execute a contract with Gillig, LLC, Contract No. 1712, for the purchase of fifteen (15) forty-foot, Low Floor, Compressed Natural Gas (CNG) replacement buses for a contract spending authority amount of \$13,295,071.

TITLE: Authority to Purchase 10 Tesla, Model Y, Relief Replacement Vehicles and 15 Model Y, Long Range Replacement Vanpool Vehicles Utilizing the Washington State Department of Enterprise Services (DES) Contract No. 05916

DIVISION: Maintenance

SUBMITTED BY: Brenda Lacey, Warranty Coordinator

RELATED ACTION:

Fact Sheet 2023-007, Authority to Purchase up to Fifty (50) Replacement Vanpool Vehicles and up to Eleven (11) Replacement Support Vehicles Utilizing Washington State Department of Enterprise Services Contract No. 05916.

ATTACHMENTS: N/A

RELATION TO STRATEGIC PLAN: Financial

BUDGET INFORMATION

Is it Budgeted? Yes / No

Project Name or Number: Vanpool and Support Vehicle Replacement 2023

Operating Budget

Capital Budget

FUNDING SOURCE:		EXPLANATION:
Local Amount	\$ 1,407,193.00	The Vanpool Replacement project is included in the 2023 Capital Budget in the amount of \$1,933,230.00. The Support Vehicle Replacement project is included in the 2023 Capital Budget in the amount of \$626,830.00, for a combined total of \$2,560,060.
Grant/Other Amounts	\$	
Total Expenditure	\$ 1,407,193.00	

BACKGROUND:

On February 13, 2023, the Board of Commissioners authorized the purchase up to fifty (50) Replacement Vanpool Vehicles in an amount not to exceed \$1,933,230.00 and to purchase up to eleven (11) Replacement Support Vehicles in an amount not to exceed \$626,830.00 from the Washington State Department of Enterprise Services Contract No. 05916, for a total not to exceed amount of \$2,560,060.00.

Since the Board approved this project, Pierce Transit has not been able to procure any Replacement Vanpool Vehicles or Replacement Support Vehicles due to ongoing supply chain issues and vehicle orders being cancelled by the vendors, thus the agency has not expended any of the funds that were authorized by the Board under Fact Sheet No. 2023-007.

The agency has found that Tesla has vehicles available on DES Contract No. 05916 that meet the needs of the agency and help fulfill the Zero Emission Transition Plan and APTA Sustainably Promise. Tesla’s pricing is comparable to other electric vehicles on the market. The Agency has done its due diligence and compared prices of Tesla’s versus other electric and hybrid vehicles and has determined that the pricing on the State Contract is fair and reasonable. We have compared pricing between the State Contract and Tesla directly, and other dealerships offering full electric/hybrid vehicles. There is also a Fleet for Business Platform that comes with the Tesla’s so that we can manage and collect data, assign drivers and administrative roles. Tesla also offers a 90-day production and delivery of the vehicles.

The Agency seeks Board approval to purchase 10, five-passenger, Tesla, Model Y, Long range Replacement Support Vehicles, and 15, seven-passenger, Tesla, Model Y, Long range Replacement Vanpool Vehicles utilizing \$1,407,193.00 of the \$2,560,060 authorized under Fact Sheet 2023-007. The replacement vehicles identified for purchase in this proposal would reduce the Vanpool Replacement number from 50 to 35 and the Replacement Support Vehicles from eleven (11) to one (1) and do not increase the original project budget. Pierce Transit will continue to pursue vehicle purchases as opportunities arise from the DES Contract No. 05916, as approved by FS 2023-007, up to the remaining project budget of \$1,152,867) and up to 35 Replacement Vanpool Vehicles and one (1) Replacement Support Vehicle.

Pierce Transit conducted a cost comparison analysis of the Tesla vehicle models described in this proposal with other similar vehicles and found that the pricing is comparable. In addition, Tesla’s have enhanced safety features, good structural integrity, and are appealing to many.

Power	Type	Passenger	Make	Model	Price	"Perfect World" Electric Range	On State Contract and Available?
EV	SUV	5	Nissan	Ariya	\$57,410	216 miles	Yes
EV	SUV	5	Tesla	Model Y Long Range	\$50,490	330 miles	Yes
EV	SUV	5	VW	ID.4 PRO RWD	\$45,913	275 miles	Yes
PHEV	SUV	5	Mitsubishi	Outlander	\$46,985	38 miles	Yes

EV	SUV	7	Tesla	Model Y	\$53,490	330 miles	Yes
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Other 7 passenger EVs are significantly out of this price range. They would cost \$80k+

PHEV	Van	7	Chrysler	Pacifica Hybrid	\$50,795	32 miles	No
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Note: You cannot easily order 10-25 vehicles from a dealer like you can from the State contract.
Non-electrified brands that are currently available on the State contract: Jeep, Mazda, Mitsubishi, Nissan, and VW.
All are new brands to Pierce Transit.

Model	Purchase Price	Model	Purchase Price
Tesla Model Y 5 Passenger	\$51,630+ tax	Chrysler Pacific Hybrid 7 Passenger	\$50,795, no tax for vanpool vehicles; tax for support vehicles
Tesla Model Y 7 Passenger	\$55,630	Ford Explorer Hybrid 7 Passenger	\$55,395, no tax for vanpool vehicles; tax for support vehicles

There are only two options for buying Tesla vehicles and that is through Washington State Department of Enterprise Services Contract No. 0516 or directly from Tesla, as they have no dealerships to view or buy new vehicles, it is all done on-line through their platform.

STAFF RECOMMENDATION:

Staff recommends purchasing 10, five-passenger, Tesla, Model Y Long Range, Relief Replacement Vehicles and 15, seven-passenger, Tesla, Model Y Long Range Vanpool Replacement Vehicles from the WA State DES Contract No. 05916.

ALTERNATIVES:

1. Develop specifications and solicit bids ourselves; however, in the past Pierce Transit was not able to achieve the same discounts offered in the state contract due to combined statewide volume; and 2) Do not replace any of the vanpool or support vehicles; however, these vehicles will be beyond their useful life and require higher maintenance costs.

PROPOSED MOTION:

Move to: Authorize the Chief Executive Officer to Purchase 10, five-passenger, Tesla, Model Y, Long Range Relief Replacement Vehicles and 15, seven-passenger, Model Y, Long Range Replacement Vanpool Vehicles utilizing DES Contract No. 05916 in the amount of \$1,407,193.00, and acknowledging that staff will continue to pursue vehicle purchases when opportunities arise from DES Contract No. 05916, as approved by FS 2023-007, up to the remaining project budget of \$1,152,867.00 and up to 35 Replacement Vanpool Vehicles and one Replacement Support Vehicle.

MOBI Project

Status and Funding Report July 2023

Project Sponsor: Adam Davis, Executive Director of Maintenance

Project Manager: Brian Matthews, PE, Senior Project Manager

Maintenance and Operations Base Improvements (MOBI)

MOBI Project Objectives

- » Improve safety.
- » Add capacity for electric buses and other vehicles.
- » Reduce time required to service buses.
- » Provide ability to service articulated buses for future BRT routes.
- » Provide ability to support Sound Transit articulated and double decker buses.

MOBI Project Map and Phases:

LEGEND

BUILDINGS

- B1 BUILDING 1* - VEHICLE MAINTENANCE
- B2 BUILDING 2* - BUS WASH & FACILITIES MAINT.
- B3 BUILDING 3* - FUEL & MONEY COUNTERS
- B4 BUILDING 4 - ADMIN / OPERATIONS
- B5 BUILDING 5 - ADMIN / TRAINING
- B6 BUILDING 6 - UNOCCUPIED / MISC
- CNG COMPRESSED NATURAL GAS YARD
- F&W FUEL & WASH FACILITY

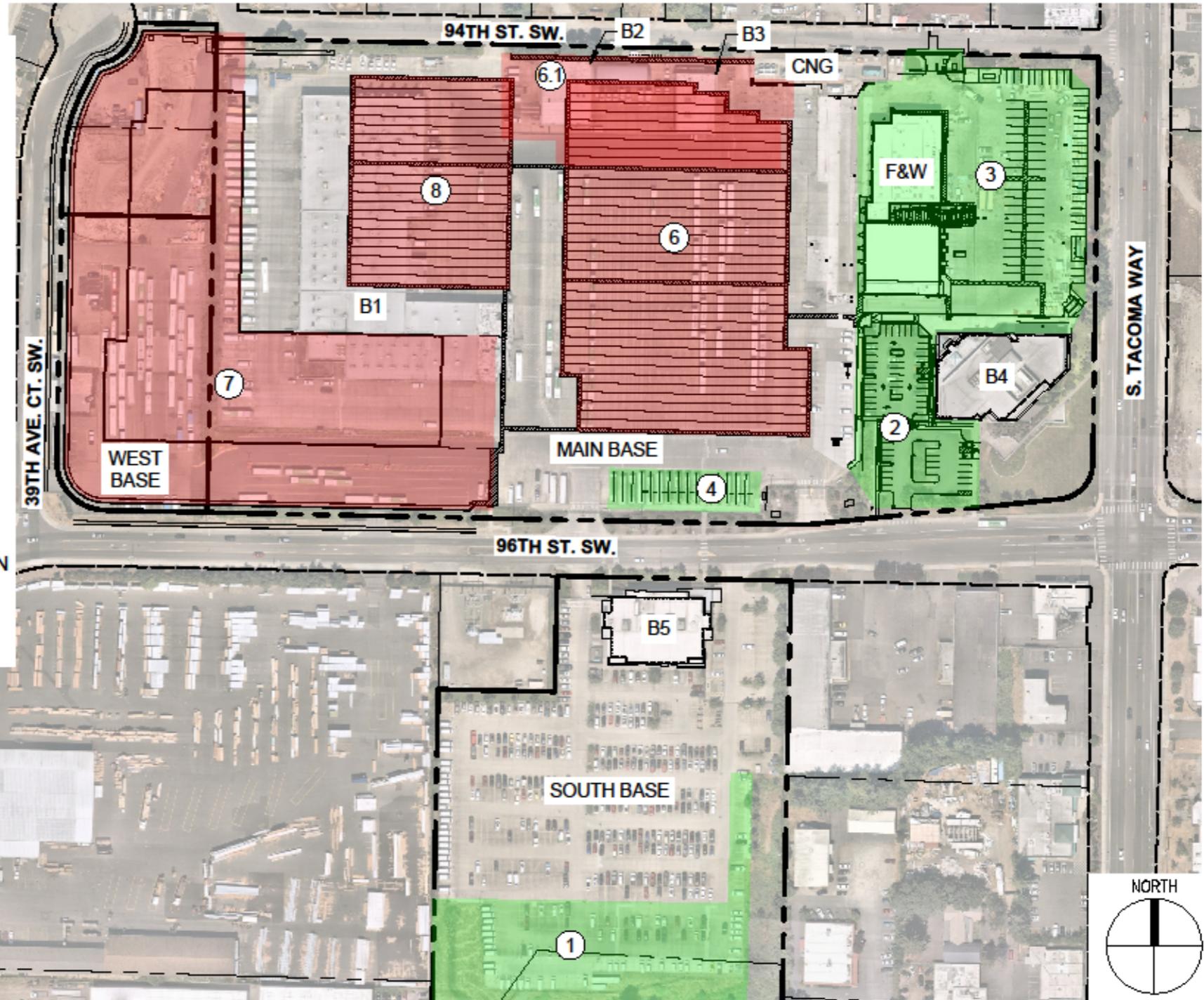
*BUILDING TO BE DEMOLISHED IN A LATER PHASE

PROJECTS COMPLETED / UNDER CONSTRUCTION

- ① SOUTH BASE PARKING IMPROVEMENTS & EV CHARGERS
- ② BUILDING 4 PARKING IMPROVEMENTS
- ③ NEW FUEL & WASH BUILDING
- ④ ELECTRIC BUS CHARGERS
- ⑤ BUILDING 6 IMPROVEMENTS

PROJECTS PROPOSED / PENDING FUNDING

- ⑥ REORIENTED BUS PARKING
- ⑥.1 BUILDING 2 & 3 DEMO, UTILITIES, RESTORATION
- ⑦ NEW BUILDING 1
- ⑧ EXISTING BUILDING 1 DEMOLITION & ADDITIONAL BUS PARKING



PIERCE TRANSIT MOBI PROJECT VICINITY MAP
 LAKEWOOD, WASHINGTON
 EXHIBIT 1 - CURRENT PROJECT STATUS MAP

SCALE: 1" = 150'

Project Status and Funding

Funding Summary

Phase	Project	Estimated Cost	Local Funding	Grant Funding	TIFIA Loan
Phase 1	Vehicle Charging	\$2,415,551	\$2,415,551		
Phase 2	Building 4 Parking & ADA	6,224,982	6,224,982		
Phase 3	Fuel & Wash	33,835,137	33,835,137		
Phase 4	Bus Charging	984,132	505,642	\$478,490	
Phase 5	Building 6 Improvements: Facilities	979,000	979,000		
Phase 6	Lot Reorientation & Building Demo	5,362,260	5,362,260		
Phase 7	New Maintenance Building	261,000,000	133,100,000		\$127,900,000
Phase 8	Demolish Old Maintenance Building	10,000,000	5,100,000		4,900,000
Total		\$320,801,062	\$187,522,572	\$478,490	\$132,800,000

Project Status: Complete

Phase 1—South Base Electric Vehicle Charging Stations and Facility Improvements

Project Cost: \$2,415,551
Funding: Local Pierce Transit

Improvements

- » Installed 6 electric vehicle charge stations capable of charging 12 vehicles. (2 vehicles per station)
- » Constructed stormwater quality improvements.
- » Created 38 new parking spaces for Vanpool parking.
- » Improved area lighting and pedestrian safety.
- » Constructed public safety and maintenance equipment storage area.

Project Status: Complete

Phase 2—Building 4 Parking Facilities ADA and Capacity Improvements

Project Cost - \$6,224,982
Funding: Local Pierce Transit

Improvements

- » Visitor parking expansion and increased pedestrian safety.
- » Secure parking for staff meeting ADA requirements.
- » Enhanced stormwater runoff treatment.
- » Includes Fuel and Wash building civil improvements.



Project Status: 99% Complete—Completion June 2023

Phase 3—New Fuel and Wash Facility and Parking

Project Cost - \$33,835,137
Funding: Local Pierce Transit

Improvements

- » Tripled the fueling capacity.
- » Provides 2 new mechanical bus wash lanes.
- » Provides 2 new lanes for detail cleaning operations.
- » Installed above-grade fuel tanks for greater environmental safety.
- » Improved site lighting and pedestrian safety.
- » New parking areas for SHUTTLES and support vehicles.



Project Status: Complete

Phase 4—New Electric Bus Charging Stations



Project Cost - \$984,132

Funding:

Local Pierce Transit

WSDOT Green Transportation Grant

Improvements

- » 9 new bus charging stations.
- » Related pedestrian safety improvements.

Project Status: Ongoing—Approx. 20% Complete

Phase 5—Building 6 Improvements – New Facilities Maintenance Location

Project Cost - \$979,000

Funding: Local Pierce Transit

Improvements

- » Upgrade existing building for Maintenance and Operations.
- » Improved welding and woodworking facilities.

Project Status: Anticipated start August 2023

Phase 6—Expand and Reorient Bus Parking Lot and Demolish Buildings 2 and 3



Estimated Project Cost - \$5,362,260
Funding: Local Pierce Transit

Improvements

- » Safely abandon existing fuel tanks.
- » Reorient bus parking for fueling and operational efficiency.
- » Remove Buildings 2 and 3.
- » Increase bus parking.

Project Status: Anticipated start September 2023

Phase 7—Construction of New Maintenance and Operations Building

Project Cost - \$261,000,000
Funding:
Local Pierce Transit: \$133,100,000
TIFIA Loan: \$127,900,000

Improvements

- » Construct an updated facility that enables staff to maintain an increased number and greater variety of fleet vehicles while improving efficiency and safety.



Project Status: Anticipated start 2028 (depending on funding)

Phase 8—Demolition of Old Maintenance and Operations Building

Project Cost - \$10,000,000

Funding:

Local Pierce Transit: \$5,100,000

TIFIA Loan: \$4,900,000

Improvements

- » Remove existing Building 1.
- » Create additional bus parking.



Public Safety Quarterly Report

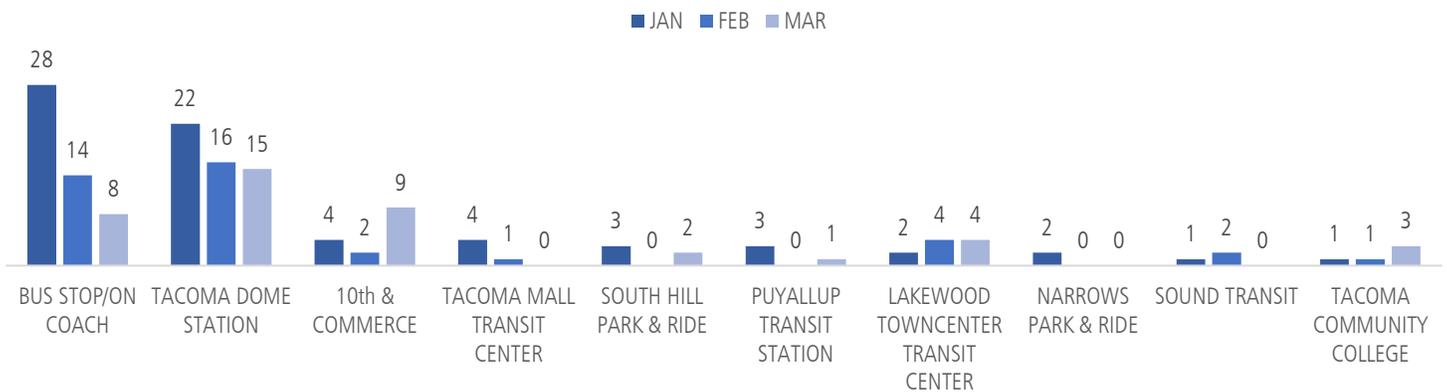
Quarter 1 - 2023

Employee Assaults

First quarter employee assaults – 2. One operator assault, one public safety person

- Operator was spit on
- Public safety person was assaulted with a can.

Transit Incidents by Location - Quarter 1 2023



Documented Offenses - Quarter 1 2023

