

# Agency Fast Facts



## BUS



**176**  
Buses



**4,946,334**  
Rides



**16,228**  
Average Weekday Rides



**26**  
Transit Centers  
and Park & Rides



**1,948**  
Bus Stops



**32**  
Local Routes



**411,323**  
Total Hours of  
Vehicle Service



**4,147,616**  
Miles in Service



**7,268**  
Average Vehicle Miles  
Between Service Calls

## SHUTTLE



**100**  
Vehicles



**209,416**  
Rides



**185,967**  
Passengers

## VANPOOL



**285**  
Vehicles

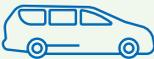


**382,751**  
Rides



**1,043**  
Passengers

## RUNNER



**6**  
Vehicles



**5,620**  
Rides



**26,485**  
Passenger Miles

# PIERCE TRANSIT SERVICE AREA

Pierce Transit's service area spans **292 square miles**. It serves **13 towns and cities**, parts of unincorporated Pierce County, and Joint Base Lewis-McChord, which amounts to **70 percent** of Pierce County's population.

## ORCA PASSPORT PROGRAMS

### Business Accounts

248,825 rides      23,102 eligible employees      34 participating employers

### Community Colleges

109,928 rides      7,305 eligible students / qtr.      3 participating colleges

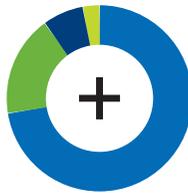
### Grades K-12

279,716 rides      9,962 eligible students      4 participating schools

## BUDGET, REVENUE, & EXPENSES

# \$156 MILLION BUDGET

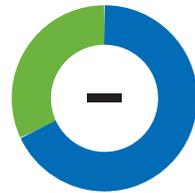
Pierce Transit operates **debt-free**. For 38 years, it has earned the highest form of recognition in governmental accounting and financial reporting.



### Revenue

- 73% Sales tax
- 20% Grants
- 5% Fares
- 2% Miscellaneous

*Local revenue not inclusive of \$53.8M Sound Transit contract.*



### Expenses

- 69% Personnel
- 31% Maintenance & Operations

## OUR PEOPLE

865 **Employees**



**Administration** 123

156 **Veterans**

**Service & Maintenance** 745

 **Pierce Transit**

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Lakewood, WA 98499  
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